

CAPITAL IMPROVEMENT PROGRAM

Semiannual Status Report: June 2025

SAVANNAH
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Prepared by: Office of Capital Projects Management

October 1, 2025



Truman Linear Trail Project Phase 2B

EXECUTIVE SUMMARY

To provide greater transparency and accountability with regards to the City’s Capital Improvement Program (CIP), the following CIP Status Report is presented. This report provides project-specific information including a status update on all active projects ending June 30, 2025. Summary financial information is also included.

The report will be updated on a bi-yearly basis, and a copy will be posted online at the City’s interactive web site at <http://www.savannahga.gov/savannahunderconstruction>. This website includes an interactive map and search tool that allows for individual project query. It is anticipated that the next bi-yearly status report will be available in January 2026 and will provide updated project statuses and financial information through December 2025.

The table below provides a financial breakdown by category improvement, as of June 30, 2025:

Category	# Of Projects	Appropriated Budget To Date	Expenditures To Date	Open Purchase Orders To Date	Project Balance To Date
Cemetery	8	\$3,785,948.39	\$990,259.62	\$37,900.00	\$2,757,788.77
Civic Center	4	\$169,722,628.41	\$167,717,096.98	\$813,161.78	\$1,192,369.65
Community Development	16	\$62,821,317.88	\$33,295,535.17	\$314,248.28	\$29,211,534.43
Drainage	26	\$145,109,589.48	\$74,779,057.74	\$8,976,008.94	\$61,354,522.80
Holding Accounts	11	\$40,989,270.22	\$410,955.63	-	\$40,578,314.59
Other	31	\$54,822,878.55	\$41,931,702.30	\$1,872,001.10	\$11,019,175.15
Parks and Recreation	25	\$42,602,290.17	\$19,501,359.20	\$4,096,257.43	\$19,004,673.54
Public Building	40	\$74,269,592.99	\$24,660,127.84	\$14,945,757.23	\$34,663,707.92
Sanitation	3	\$5,275,000.00	\$3,479,679.69	\$817,980.07	\$977,340.24
Sewer	38	\$176,681,944.41	\$85,209,994.35	\$8,060,193.67	\$83,411,756.39
Squares and Monuments	16	\$17,545,261.42	\$10,208,151.56	\$35,161.37	\$7,301,948.49
Street	18	\$60,456,258.00	\$40,033,021.24	\$183,217.50	\$20,240,019.26
Traffic	20	\$80,804,542.14	\$59,292,206.46	\$1,661,840.05	\$19,850,495.63
Water	29	\$89,324,400.53	\$22,862,483.73	\$7,741,134.74	\$58,720,782.06
Total	285	\$1,024,210,922.59	\$584,371,631.51	\$49,554,86.16	\$390,284,428.92

The table below provides a project overview by category and status:

	Complete	Conceptual/Planning	Design/Pre-Construction	Implementation/Construction	Ongoing	On-Hold	Other	N/A	To Be Closed	New	TOTAL
Cemetery Improvements	0	2	0	1	4	0	0	0	0	1	8
Civic Center Improvements	1	0	0	0	1	0	0	0	0	2	4
Community Development Improvements	2	0	5	0	7	0	0	0	1	1	16
Drainage Improvements	1	0	2	1	19	0	0	0	0	3	26
Holding Accounts	0	0	0	0	6	0	0	4	0	1	11
Other Improvements	1	5	1	8	10	3	0	0	0	3	31
Parks and Recreation Improvements	5	1	3	3	2	1	0	0	1	9	25
Public Building Improvements	2	8	5	6	6	2	0	0	1	10	40
Sanitation Improvements	0	0	0	0	0	2	0	0	0	1	3
Sewer Improvements	1	7	1	6	16	1	0	0	1	5	38
Squares and Monuments Improvements	3	0	1	3	3	0	1	0	0	5	16
Street Improvements	3	2	1	0	7	2	0	0	1	2	18
Traffic Engineering Improvements	1	1	5	2	3	8	0	0	0	0	20
Water Improvements	1	6	3	2	12	1	0	0	0	4	29
TOTAL	21	32	27	32	96	20	1	4	5	47	285

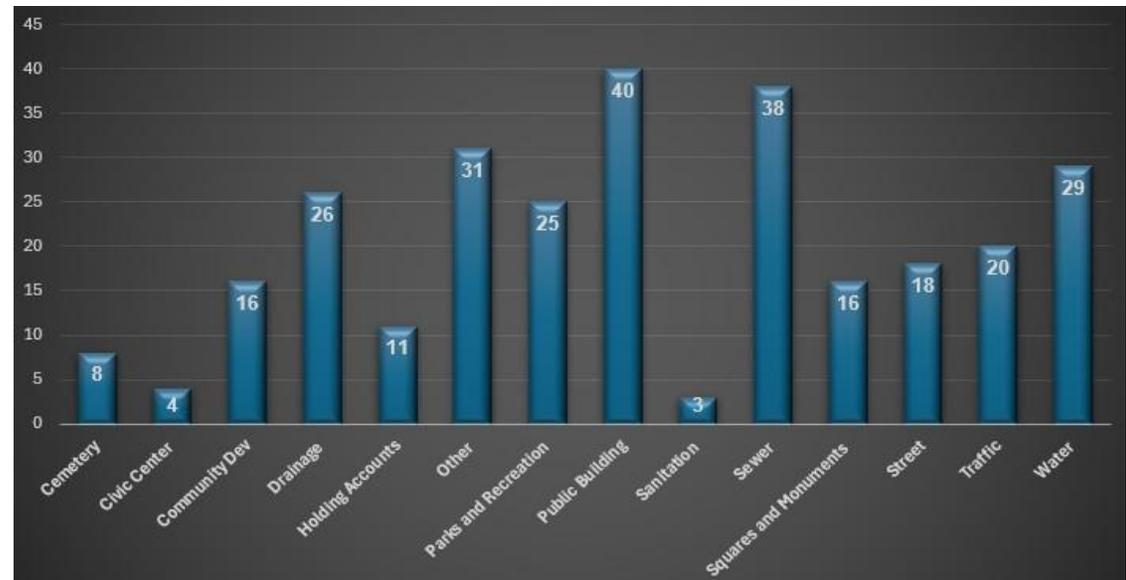
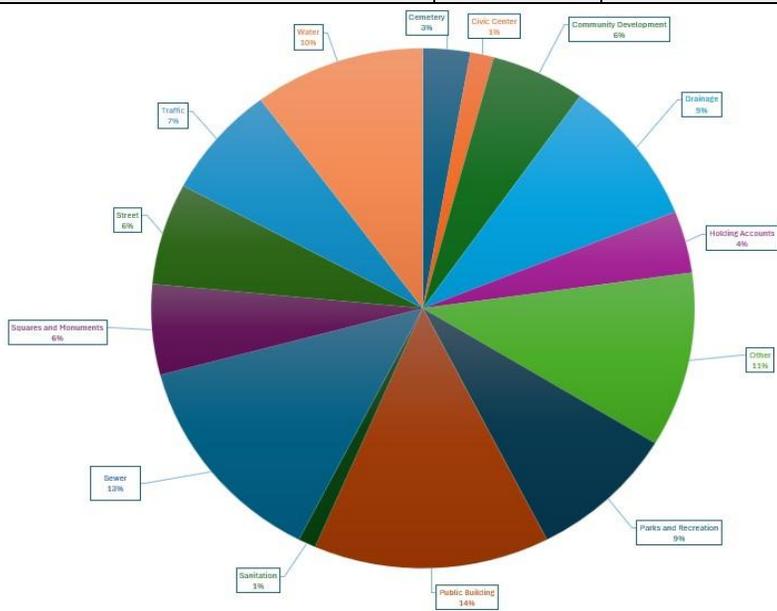


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Category/Project Name	Project Number	Appropriated Budget To Date	Expenditures To Date	OpenPurchase Orders To Date	ProjectBalance To Date
Cemetery Improvements		\$3,785,948.39	\$990,259.62	\$37,900.00	\$2,757,788.77
Cemetery Master Plan	CM0103	\$50,000.00	-	-	\$50,000.00
Greenwich Cemetery Expansion	CM0104	\$264,484.50	-	-	\$264,484.50
Cemetery Monument Conservation	CM0205	\$216,871.54	\$71,844.00	-	\$145,027.54
Fuel Tank & Contain System	CM0209	\$50,000.00	-	-	\$50,000.00
Greenwich Columbarium	CM0414	\$2,241,184.35	\$280,235.26	\$37,900.00	\$1,923,049.09
Historic Cemetery Bldg Mainten	CM0804	\$90,000.00	\$22,953.95	-	\$67,046.05
Evergreen Cemetery Acq & Impro	CM0805	\$843,408.00	\$601,169.56	-	\$242,238.44
Cemetery Roadside Improv	CM0903	\$30,000.00	\$14,056.85	-	\$15,943.15
Civic Center Improvements		\$169,722,628.41	\$167,717,096.98	\$813,161.78	\$1,192,369.65
New Arena	CC0206	\$168,275,109.06	\$167,320,985.82	\$700,251.63	\$253,871.61
Civic Center HVAC Improvements	CC0210	-	-	\$112,350.00	\$112,350.00
Civic Ctr Redevelopment	CC0810	\$247,519.35	\$246,959.20	\$560.15	-
Civic Center Redevelopment Exp	CC0811	\$1,200,000.00	\$149,151.96	-	\$1,050,848.04
Community Development Improvements		\$62,821,317.88	\$33,295,535.17	\$314,248.28	\$29,211,534.43
Hitch Village Redevelopment	PD0117	\$6,224,000.00	\$2,533,616.51	\$25,663.75	\$3,664,719.74
Savannah Waterfront Redevelopment	PD0119	\$1,500,000.00	-	-	\$1,500,000.00
Water Works Building Redevelop	PD0120	\$8,378,450.00	\$221,427.97	\$4,725.00	\$8,152,297.03
Southside Water Access	PD0121	\$300,000.00	-	-	\$300,000.00
Augusta Ave Revital-Phase2	PD0127	\$716,348.48	\$10,106.25	-	\$706,242.23
Sav Gardens Phase I	PD0400	\$13,745,795.40	\$13,746,854.96	\$26,941.58	\$28,001.14
Dundee Cottage Infrastructure	PD0502	\$3,540,000.00	\$3,513,954.15	\$0.35	\$26,045.50
Blighted Prop Acq & Redevelop	PD0505	\$9,000,000.00	\$1,490,476.24	-	\$7,509,523.76
Fairground Site Redevelopment	PD0702	\$3,166,724.00	\$647,245.29	\$5,731.60	\$2,513,747.11
Abercorn Streetscape	PD0920	\$500,000.00	-	-	\$500,000.00
Affordable House Infra-916MLK	PD0921	\$500,000.00	-	-	\$500,000.00
Dawes Ave Infrastructure	PD0922	\$2,400,000.00	\$106,906.25	\$5,735.00	\$2,287,358.75
Graham & Hudson Infrastructure	PD0923	\$50,000.00	-	-	\$50,000.00
Springfield Terrace School	PD0924	\$1,300,000.00	\$24,947.55	\$245,451.00	\$1,029,601.45
Kiah House Acquis & Renov	PD0925	\$500,000.00	-	-	\$500,000.00
Savannah Harbor Infrastructure	PD0926	\$11,000,000.00	\$11,000,000.00	-	-
Drainage Improvements		\$145,109,589.48	\$74,779,057.74	\$8,976,008.94	\$61,354,522.80
Drainage Box Rehabilitations	DR0131	\$8,240,000.00	\$2,635,119.69	\$1,730.25	\$5,603,150.06
Placentia Basin Drainage Impro	DR0132	\$7,000,000.00	\$6,044,416.50	\$795.00	\$954,788.50
Public Permeable Paver Program	DR0134	\$1,476,369.70	\$769,889.40	-	\$706,480.30
Springfield Canal Ph 1 BRIC Gr	DR0135	\$5,130,178.00	\$142,192.50	\$4,880,947.00	\$107,038.50
Storm Water Rehabilitation	DR0136	\$700,000.00	-	-	\$700,000.00
Pump Station Bar Screen Replacement	DR0137	\$3,185,000.00	-	\$1,260,000.00	\$1,925,000.00

Brick Pipeline Rehab & Replace	DR0138	\$1,742,322.81	\$833,325.30	\$43,030.69	\$865,966.82
Tremont Rd Drainage Improv	DR0139	\$1,500,000.00	\$6,230.06	-	\$1,493,769.94
Mills B Lane Drainage Improv	DR0140	\$900,000.00	\$250.00	-	\$899,750.00
Woodville Comm Drainage Improv	DR0141	\$300,000.00	\$10,107.50	\$17,312.50	\$272,580.00
Storm Sewer Rehab	DR0216	\$727,936.77	\$307,009.19	-	\$420,927.58
Hutchinson Island Drainage Imp	DR0217	\$500,000.00	\$94.47	-	\$499,905.53
Bilbo Basin Study	DR0508	\$70,000.00	\$66,845.00	-	\$3,155.00
Springfield Basin Storm Manage	DR0509	\$122,650.00	\$27,424.67	\$49.00	\$95,176.33
Montg Xrd Pump Stn Ctrl Upgrade	DR0705	\$450,000.00	\$428,071.56	-	\$21,928.44
Pump Station Rehab	DR0706	\$1,275,000.00	\$79,631.77	-	\$1,195,368.23
Pump Station Control Upgrades	DR0808	\$1,800,000.00	\$1,420,806.90	-	\$379,193.10
Drainage Improv Grant Match	DR0810	\$2,000,000.00	-	-	\$2,000,000.00
Bilbo Box Culvert Impr Phase II	DR0811	\$6,323,681.35	\$6,089,071.28	-	\$234,610.07
Springfield Drg Impvs	DR0905	\$43,825,426.40	\$7,387,881.82	\$119,160.76	\$36,318,383.82
Casey South Drainage Phase II	DR0911	\$48,063,967.84	\$44,415,033.62	\$2,651,138.02	\$997,796.20
Brick Line Rehab & Replacement	DR0913	\$711,182.19	\$706,710.09	\$705.72	\$3,766.38
Storm Sewer Rehab	DR0914	\$1,203,436.42	\$1,203,436.42	-	-
Victory Dr. Drainage Impr	DR0915	\$3,000,000.00	-	-	\$3,000,000.00
Liberty City Drainage Improve	DR0916	\$862,438.00	\$2,205,510.00	\$1,140.00	\$1,344,212.00
Montgomery Xrd Drainage Improvements	DR0917	\$4,000,000.00	-	-	\$4,000,000.00
Holding Accounts		\$40,989,270.22	\$410,955.63	-	\$40,578,314.59
Capital Reserve	HA0100	\$20,308,599.05	-	-	\$20,308,599.05
Project Management Cost Reserv	HA0104	\$410,955.63	\$410,955.63	-	-
Municipal Bldg Solution Hold	HA0105	\$62,226.00	-	-	\$62,226.00
ERP Holding	HA0106	\$7,300,900.00	-	-	\$7,300,900.00
Vision Zero Holding	HA0108	\$2,000,000.00	-	-	\$2,000,000.00
Sales Tax Stabilization	HA0216	\$8,747,000.00	-	-	\$8,747,000.00
Grant Match Reserve	HA0313	\$667,830.16	-	-	\$667,830.16
Timber Conservation Holdings	HA0403	\$196,877.93	-	-	\$196,877.93
City Hall Preservation Holding	HA0503	\$43,129.74	-	-	\$43,129.74
Civic Center Holding	HA0551	\$1,160,634.88	-	-	\$1,160,634.88
LMIG Grant Match Reserve	HA0601	\$91,116.83	-	-	\$91,116.83
Other Improvements		\$54,822,878.55	\$41,931,702.30	\$1,872,001.10	\$11,019,175.15
Sdra Edge Matchg Grant	OP0141	\$36,234.17	\$15,025.00	-	\$21,209.17
Pedestrian Wayfinding Signage	OP0145	\$700,000.00	\$171,975.83	\$88,691.64	\$439,332.53
Wireless/Fiber Infrastructure	OP0146	\$2,399,080.63	\$1,285,484.77	\$476,305.62	\$637,290.24
WW Law Collection Archival	OP0152	\$507,000.00	\$496,381.96	\$10,554.00	\$64.04
Alternative Transportation Cap	OP0153	\$1,660,000.00	-	-	\$1,660,000.00
Cloud CMMS Upgrade	OP0154	\$210,000.00	\$72,209.61	\$117,548.39	\$20,242.00
Fuel Site Upgrades	OP0155	\$185,000.00	-	\$166,339.00	\$18,661.00
City Wide Electric Vehicle Charge	OP0257	\$200,000.00	-	-	\$200,000.00
Fiber Optic Cable Exts	OP0331	\$254,000.00	\$182,331.19	\$1,500.00	\$70,168.81
Heritage Trail Trlhead	OP0412	\$40,000.00	\$18,990.02	-	\$21,009.98
Electronic Timekeeping Phase 1	OP0419	\$705,200.00	\$325,526.13	\$378,670.40	\$1,003.47

RMS/E-Ticketing	OP0543	\$1,000,000.00	\$518,940.95	\$289,800.00	\$191,259.05
Westside Surface Lot	OP0544	\$15,875,000.00	\$23,776,143.93	\$25,201.54	\$7,926,345.47
Tricentennial Master Plan	OP0646	\$1,000,000.00	-	-	\$1,000,000.00
Red-Light Camera Program	OP0647	\$464,000.00	-	-	\$464,000.00
Fire Truck Replacement	OP0727	\$1,998,990.00	\$1,998,990.00	-	-
Public Safety Tech Improvement	OP0843	\$580,000.00	\$557,416.69	\$12,943.81	\$9,639.50
Eastside Early Learning Center	OP0844	\$1,000,000.00	-	-	\$1,000,000.00
AMI Technology Investment	OP0846	\$17,258,769.23	\$11,753,613.81	\$99.00	\$5,505,056.42
Priority Fire Apparatus	OP0847	\$4,500,000.00	-	-	\$4,500,000.00
Public Safety CAD/RMS	OP0848	\$1,000,000.00	-	-	\$1,000,000.00
Revenue System Upgrade/Replace	OP0850	\$499,999.52	\$40,410.00	\$118,590.00	\$340,999.52
Parking Garage EV Charging Sta	OP0852	\$80,000.00	\$49,299.00	-	\$30,701.00
ERP Optimization/Replacement	OP0854	\$350,505.00	\$239,925.00	\$11,715.00	\$98,865.00
Asset Management Software	OP0856	\$480,000.00	\$140,753.30	\$174,042.70	\$165,204.00
CRM/311 Improvements	OP0857	\$145,000.00	-	-	\$145,000.00
MHC Upgrade	OP0858	\$86,100.00	-	-	\$86,100.00
VOIP Replacement	OP0859	\$500,000.00	\$41,690.06	-	\$458,309.94
SCBA Fill Stn Replacement	OP0936	\$378,000.00	\$246,595.05	-	\$131,404.95
Traffic Mitigation Cost Share	OP0940	\$400,000.00	-	-	\$400,000.00
Quiet Zone Phase II	OP0941	\$330,000.00	-	-	\$330,000.00
Park and Recreation Improvements		\$42,602,290.17	\$19,501,359.20	\$4,096,257.43	\$19,004,673.54
Tide to Town Truman Trail ph2	RE0127	\$9,524,972.20	\$9,330,732.93	\$58,795.36	\$135,443.91
Summerside Playground	RE0135	\$187,262.08	\$29,502.12	\$151,190.55	\$6,569.41
Daffin Park Signature Playground	RE0137	\$1,950,000.00	\$190,851.02	\$1,280,155.50	\$478,993.48
Eastside Gym Feasibility	RE0138	\$5,000,000.00	\$83,093.93	\$397,000.00	\$4,519,906.07
Tide to Town Middleground Rd	RE0139	\$4,150,318.61	\$156,461.75	\$773,215.86	\$3,220,641.00
Coffee Bluff Marina Repairs	RE0229	\$600,000.00	-	-	\$600,000.00
Bacon Pk Tennis Ct Improv	RE0230	\$120,000.00	-	-	\$120,000.00
Recreation Trail Maintenance	RE0231	\$100,000.00	-	-	\$100,000.00
Athletic Courts Resurfacing	RE0232	\$200,000.00	-	-	\$200,000.00
Deferred Playground Maint & Improvements	RE0233	\$200,000.00	\$6,064.37	\$139,995.00	\$53,940.63
Forsyth Playground Improvement	RE0234	\$250,000.00	-	\$228,756.00	\$21,244.00
Tide to Town Montgomery Xrd	RE0235	\$1,300,000.00	\$2,835.00	\$8,348.75	\$1,288,816.25
Tide to Town Heritage Trail	RE0236	\$275,383.00	-	-	\$275,383.00
Grayson Stadium Improvements	RE0617	\$2,500,000.00	\$4,241,550.22	\$356,808.35	\$2,098,358.57
Pool Repairs & Improvements	RE0717	\$1,219,641.74	\$994,329.28	\$28,613.81	\$196,698.65
Fernwood Neighborhood Park	RE0720	\$450,000.00	\$48,407.08	-	\$401,592.92
Daffin Park Improvements	RE0815	\$205,000.00	\$169,390.00	\$35,610.00	-
Daffin Park Pool Improvements	RE0816	\$325,358.26	\$325,358.26	-	-
Southside Community Center	RE0817	\$9,000,000.00	\$75,122.95	\$10,190.00	\$8,914,687.05
Tide to Town	RE0818	\$473,768.51	\$261,811.57	\$190,165.25	\$21,791.69
Athletic Facilities Rec Improv	RE0821	\$1,688,111.64	\$1,439,967.64	\$248,144.00	-
Playground & Park Rec Improve	RE0822	\$1,077,545.13	\$806,233.31	\$75,049.00	\$196,262.82
Community Centers Rec Improve	RE0823	\$280,000.00	\$253,685.12	-	\$26,314.88

Splashpad Rec Improvement	RE0824	\$1,420,000.00	\$983,403.65	\$114,220.00	\$322,376.35
Lady Bamford Playground Repairs	RE0907	\$104,929.00	\$102,559.00	-	\$2,370.00
Public Building Improvements		\$74,269,592.99	\$24,660,127.84	\$14,945,757.23	\$34,663,707.92
SCAC Pit Flooring Replacement	PB0154	\$105,437.30	\$105,437.30	-	-
Pres St Plant Structural Repair	PB0155	\$250,000.00	\$152,858.07	\$3,033.75	\$94,108.18
State St Garage Elevator	PB0156	\$150,000.00	-	-	\$150,000.00
2nd Floor City Hall Improvement	PB0157	\$500,000.00	\$115,314.68	\$231,218.00	\$153,467.32
Waters Ave Municipal Office Ex	PB0158	\$684,334.47	\$6,529.66	\$7,082.70	\$670,722.11
Municipal Building Design	PB0224	\$2,500,000.00	-	\$3,200,000.00	\$700,000.00
Facility HVAC Repairs & Replacement	PB0242	\$500,000.00	\$324,258.74	\$130,548.00	\$45,193.26
Energy Savings Facility Impro	PB0243	\$2,042,000.00	\$43,312.35	\$1,998,600.65	\$87.00
City Hall-Clerk's Office Impro	PB0244	\$100,000.00	-	\$85,160.90	\$14,839.10
Forsyth Parking Garage	PB0245	\$380,261.00	-	\$380,261.00	-
Eastern Wharf II Parking Garage	PB0246	\$393,424.00	-	\$393,424.00	-
Northwest Precinct Construction	PB0247	\$2,520,000.00	-	\$3,008.05	\$2,516,991.95
Jimmy Deloach Fire Station	PB0535	\$5,000.00	-	-	\$5,000.00
Police HQ Bldg Envelop Repairs	PB0540	\$14,752,437.61	\$9,058,204.57	\$4,460,858.40	\$1,233,374.64
Tricentennial Pk Facility Impr	PB0640	\$115,788.00	\$77,299.51	-	\$38,488.49
Sav Fire Support Ctr&Code Comp	PB0644	\$3,279,303.19	\$3,081,348.09	\$167,660.54	\$30,294.56
Edwin Street Parking Lot	PB0646	\$300,000.00	\$85,721.29	\$204,332.96	\$9,945.75
City Facilities Relocation	PB0735	\$500,377.29	\$500,377.29	-	-
Facilities Structural Assessment	PB0743	\$400,000.00	\$225,389.20	-	\$174,610.80
Bryan St Garage Floor Repairs	PB0744	\$640,000.00	-	-	\$640,000.00
Liberty St Garage Ext Repairs	PB0746	\$232,240.40	\$2,108.75	-	\$230,131.65
Liberty St Garage Elevator Rep	PB0747	\$457,240.40	\$137,474.76	\$67,829.34	\$251,936.30
Liberty St Garage Wtr Intrusio	PB0748	\$200,000.00	\$4,950.00	-	\$195,050.00
Parking Control Booth	PB0749	\$300,000.00	-	-	\$300,000.00
Robinson Garage Exterior Repair	PB0750	\$420,000.00	-	-	\$420,000.00
Robinson Garage Floor Repair	PB0751	\$640,000.00	-	-	\$640,000.00
State St Garage Floor Repair	PB0752	\$620,000.00	\$46,295.00	-	\$573,705.00
Whitaker Garage Repairs	PB0753	\$750,000.00	\$690,377.29	-	\$59,622.71
Priority Public Safety Facilit	PB0754	\$14,800,000.00	\$1,296,435.39	\$3,071,150.30	\$10,432,414.31
Gamble Bldg Renovation	PB0756	\$14,900,000.00	\$1,497,510.88	\$427,752.52	\$12,974,736.60
Sallie Mood Roof Replacement	PB0760	\$500,000.00	\$21,118.03	\$25,418.22	\$453,463.75
Fire Station Capital Maintenance	PB0762	\$512,232.03	\$511,552.05	-	\$679.98
Mun Archives-Record Ctr	PB0826	\$751,000.00	\$656,108.82	\$4,569.42	\$90,321.76
Liberty St Garage Floor Repair	PB0847	\$1,040,000.00	-	-	\$1,040,000.00
Liberty City Parking Facility	PB0849	\$300,000.00	\$132,488.59	\$9,934.67	\$157,576.74
City Hall Historic Renovation	PB0851	\$5,097,225.00	\$4,985,038.32	\$29,801.00	\$82,385.68
Southern Municipal Annex Impro	PB0852	\$262,091.83	\$67,962.10	\$22,910.81	\$171,218.92
Firing Range Facility Eng &	PB0931	\$550,000.00	\$184,501.49	-	\$365,498.51
Floyd Adams Facility Improv	PB0932	\$182,923.50	\$4,222.80	-	\$178,700.70
Deferred Facility Maintenance	PB0933	\$1,636,276.97	\$645,932.82	\$21,202.00	\$969,142.15

Sanitation Improvements		\$5,275,000.00	\$3,479,679.69	\$817,980.07	\$977,340.24
Dean Forest Property Acquisition	SA0201	\$3,358,946.05	\$3,358,946.05	-	-
Sanitation Headquarters	SA0502	\$1,875,000.00	\$120,733.64	\$817,980.07	\$936,286.29
Leachate Storage & Load-out	SA0901	\$41,053.95	-	-	\$41,053.95
Sewer Improvements		\$176,681,944.41	\$85,209,994.35	\$8,060,193.67	\$83,411,756.39
Large Tract Infrastructure	SW0133	\$3,088,077.59	\$1,595,582.00	\$176,386.25	\$1,316,109.34
Sewer Line Rehab & Restoration	SW0134	\$9,583,036.59	\$6,543,889.12	\$77,385.40	\$2,961,762.07
TMDL Improvements	SW0135	\$2,500,000.00	-	-	\$2,500,000.00
Vernon River Watershed Mgt	SW0137	\$375,000.00	\$15,806.27	\$220.00	\$358,973.73
Travis Field Phase II	SW0138	\$3,058,180.47	\$19,514.00	\$4,180.00	\$3,034,486.47
Fairgrounds Offsite Sewer Improvements	SW0139	\$3,021,400.00	-	-	\$3,021,400.00
Blower Replacement	SW0229	\$3,000,000.00	\$948,200.26	\$80,040.24	\$1,971,759.50
Sewer Stormwater Separation	SW0234	\$1,382,481.47	\$510,637.44	-	\$871,844.03
Hopeton Offsite	SW0239	\$4,166,904.01	\$1,209,380.01	-	\$2,957,524.00
Travis Field Influent Wet well	SW0242	\$1,000,000.00	-	-	\$1,000,000.00
Pres St. W. Pond Site Improve	SW0243	\$5,000,000.00	-	-	\$5,000,000.00
Lift Station Rehab	SW0244	\$2,875,000.00	-	-	\$2,875,000.00
Lift Station/Sm Plants Monitor	SW0328	\$899,471.35	\$624,237.87	\$13,672.00	\$261,561.48
Grit System	SW0333	\$4,500,000.00	\$135,111.00	-	\$4,364,889.00
Force Main Pigs	SW0444	\$1,055,000.00	\$525,478.74	-	\$529,521.26
Regional Plant Generator Upgrade	SW0447	\$2,000,000.00	-	-	\$2,000,000.00
Effluent Disinfection	SW0450	\$4,055,000.00	\$65,822.47	\$11,520.00	\$3,977,657.53
Treatment Plant PLC Upgrade	SW0523	\$4,180,000.00	\$255,385.00	\$429,000.00	\$3,495,615.00
President St Main Power	SW0525	\$664,398.28	\$632,377.04	\$10,060.00	\$21,961.24
SCADA Upgrade	SW0532	\$359,013.47	\$209,497.80	\$269.20	\$149,246.47
Treatment Plant Capital Maint	SW0630	\$6,267,670.82	\$2,406,248.44	\$311,781.37	\$3,549,641.01
Treatment Plant Capital Improv	SW0631	\$5,340,076.92	\$1,793,208.92	\$1,226,119.68	\$2,320,748.32
Lift Station 166 Force Main/Up	SW0632	\$6,568,441.25	\$6,286,682.13	\$58,064.50	\$223,694.62
Treat 2ndary Clarifier Recoat	SW0633	\$2,250,000.00	-	\$39,363.00	\$2,210,637.00
Pres St Plant TMDL Improvmts	SW0724	\$8,789,000.00	\$1,612,293.54	\$3,622.00	\$7,173,084.46
Willshire TMDL Improvements	SW0725	\$5,965,000.00	-	-	\$5,965,000.00
President St Diffusers	SW0729	\$3,000,000.00	\$92,577.00	\$23,277.00	\$2,884,146.00
Lift Station 38/39 Force Main	SW0731	\$1,562,000.00	-	-	\$1,562,000.00
Sewer Ptn Ogeechee W&S Agreeeme	SW0732	\$1,350,000.00	\$1,178,795.12	-	\$171,204.88
Chatham Pump Stns/Engineering	SW0733	\$1,651,664.59	-	-	\$1,651,664.59
Treatment Plant Expansion	SW0806	\$9,660,000.00	\$562,954.83	\$572,860.00	\$8,524,185.17
Directional Bore Force Main	SW0814	\$21,850,000.00	\$20,991,979.41	\$363,495.00	\$494,525.59
Paulson Interceptor	SW0816	\$7,250,000.00	\$7,250,000.00	-	-
Sluice Gate Replacement	SW0818	\$725,000.00	\$243,046.16	\$48,068.00	\$433,885.84
Lift Station Rehab	SW0819	\$6,953,327.75	\$6,268,368.46	\$196,415.81	\$488,543.48
Regional Plant Pond Dredging	SW0935	\$1,500,000.00	\$10,075.00	-	\$1,489,925.00
SW Quad Intermediate	SW0936	\$27,960,102.19	\$22,930,416.22	\$4,411,700.47	\$617,985.50
Sewer Service Area Expansion	SW0938	\$1,276,697.66	\$292,430.10	\$2,693.75	\$981,573.81

Squares and Monuments Improvements		\$17,545,261.42	\$10,208,151.56	\$35,161.37	\$7,301,948.49
West Chatham Timber Replanting	PT0103	\$100,000.00	\$6,019.50	-	\$93,980.50
Daffin Park Field Reno	PT0104	\$3,500,000.00	\$96,358.40	\$12,290.00	\$3,391,351.60
Factor's Walk Wall Stabilization	PT0202	\$1,105,447.27	\$168,500.31	\$2,436.25	\$934,510.71
Rousakis Plaza & Riverfront Rep	PT0601	\$200,000.00	\$77,022.84	-	\$122,977.16
Forsyth Park Lighting Improvements	PT0701	\$1,000,000.00	\$2,350.00	-	\$997,650.00
Neighborhood Matching Funds	PT0802	\$113,448.43	\$96,280.77	-	\$17,167.66
Riverwalk Extension at Marriot	SQ0101	\$4,407,435.43	\$4,407,435.43	-	-
Victory Drive Corridor Improvements	SQ0102	\$1,000,000.00	\$653,605.36	\$25.59	\$346,369.05
Forsyth Park Fountain Restoration	SQ0105	\$655,000.00	\$937.38	-	\$654,062.62
Ellis Square Fountain Restoration	SQ0106	\$75,000.00	\$8,974.14	-	\$66,025.86
Historic Monument & Fountain	SQ0201	\$170,000.00	\$7,027.09	\$15,045.66	\$147,927.25
Park & Square Sidewalk Repairs	SQ0202	\$175,000.00	-	-	\$175,000.00
Square Lighting & Electric Upgrade	SQ0706	\$100,000.00	\$71,599.98	\$508.29	\$27,891.73
Riverwalk Repairs	SQ0709	\$4,010,223.34	\$4,060,741.27	-	\$50,517.93
Square & Monument Preservation	SQ0801	\$906,406.95	\$542,849.09	\$4,855.58	\$358,702.28
Historical Marker Program	SQ0902	\$27,300.00	\$8,450.00	-	\$18,850.00
Street Improvements		\$60,456,258.00	\$40,033,021.24	\$183,217.50	\$20,240,019.26
Sidewalk Replacements & New In	SP0120	\$3,500,000.00	\$2,342,680.00	\$3,600.10	\$1,153,719.90
LMIG 2024	SP0121	\$2,312,631.59	\$2,312,631.58	-	\$0.01
Street Paving & Pavement Rehab	SP0122	\$2,450,000.00	\$2,405,552.62	-	\$44,447.38
Benton Blvd Resurfacing	SP0123	\$2,182,821.10	-	-	\$2,182,821.10
W. River St elevator, riverwalk	SP0215	\$14,604,112.25	\$14,604,112.25	-	-
Broughton St Streetscape	SP0221	\$21,207,279.94	\$14,937,491.98	-	\$6,269,787.96
River St Streetscape	SP0222	\$1,203,996.17	\$1,127,771.88	-	\$76,224.29
Bay St Streetscape	SP0223	\$679,802.02	\$576,101.55	\$19,426.65	\$84,273.82
Whitaker Street Sidewalk Impro	SP0224	\$250,000.00	\$21,382.01	-	\$228,617.99
2025 LMIG	SP0254	\$2,400,037.11	-	-	\$2,400,037.11
Street Paving & Pavement Rehab	SP0255	\$3,500,000.00	-	-	\$3,500,000.00
Track & infrastructure Work	SP0418	\$285,000.00	-	-	\$285,000.00
Liberty Wheaton Bike Lane	SP0419	\$584,999.81	\$282,417.06	\$142,070.75	\$160,512.00
Atlantic Park Improvements	SP0421	\$172,290.02	\$116,374.99	\$10,420.00	\$45,495.03
Bridge Rehabilitation	SP0519	\$1,200,000.00	\$146,410.88	-	\$1,053,589.12
Cohen Street Extension	SP0722	\$500,000.00	\$240,646.98	-	\$259,353.02
River St Ramps Reconstructn	SP0811	\$923,287.99	\$556,143.69	-	\$367,144.30
New Sidewalk Installations	SP0814	\$2,500,000.00	\$363,303.77	\$7,700.00	\$2,128,996.23
Traffic Improvements		\$80,804,542.14	\$59,292,206.46	\$1,661,840.05	\$19,850,495.63
Waters & Cornell Signal	TE0104	\$16,723.00	-	-	\$16,723.00
Victory Sq-Skidaway Imp	TE0207	\$100,000.00	-	-	\$100,000.00
Traf Sgnl-Abercorn&52Nd	TE0307	\$49,000.00	-	-	\$49,000.00
Derenne Ave Traffic Anl	TE0309	\$20,144,874.39	\$8,218,198.98	\$1,490,738.68	\$10,435,936.73
President St Imprvmnts	TE0310	\$35,282,225.78	\$35,198,996.63	-	\$83,229.15
Chatham/Veteran Pkwy Tr	TE0415	\$39,000.00	-	-	\$39,000.00
New Hampstead Tr Signal	TE0416	\$390,000.00	-	-	\$390,000.00

Traffic & Sign Hutchins	TE0513	\$324,000.00	\$1,750.00	-	\$322,250.00
Street Lighting Upgrade	TE0607	\$1,000,000.00	\$164,623.84	-	\$835,376.16
Louisville/Mlk Intrscn	TE0609	\$270,000.00	\$23,500.00	-	\$246,500.00
37th St Corridor Signal Improvements	TE0610	\$340,000.00	-	-	\$340,000.00
Eisenhower Dr Inter-Con	TE0611	\$360,000.00	\$22,209.24	-	\$337,790.76
Benton Blvd Widening	TE0614	\$5,635,879.62	\$2,501,897.50	-	\$3,133,982.12
Laroche-Delesseps Widening	TE0708	\$11,469,802.20	\$11,366,055.65	\$111,052.11	\$7,305.56
Traffic Safety & Calming	TE0716	\$4,270,461.74	\$1,600,468.38	\$35,410.00	\$2,634,583.36
Stiles Ave Phase II	TE0717	\$209,139.01	\$149,526.24	\$24,639.26	\$34,973.51
New Hampton Palms RG Signal	TE0818	\$91,000.00	-	-	\$91,000.00
Signl-White Blf&Fairmnt	TE0903	\$54,222.00	-	-	\$54,222.00
BENTON BUSINESS PLAZA STREET	TE0905	\$8,214.40	-	-	\$8,214.40
Windsor & Largo Traffic Circle	TE0907	\$750,000.00	\$44,980.00	-	\$705,020.00
Water Improvements		\$89,324,400.53	\$22,862,483.73	\$7,741,134.74	\$58,720,782.06
Misc Water Line Improvements	WT0139	\$3,409,375.31	\$3,409,375.31	-	-
Large Tract Infrastructure Ext	WT0140	\$11,589,841.24	\$3,948,173.64	\$23,886.09	\$7,617,781.51
Water Booster Station	WT0145	\$1,600,000.00	-	-	\$1,600,000.00
Replace Hydropneumatic Tanks	WT0232	\$779,760.40	\$332,659.32	-	\$447,101.08
Fire Hydrant Replacement	WT0234	\$760,000.00	\$438,415.93	\$13,049.52	\$308,534.55
West Gwinnett/ I16 42" Valve	WT0238	\$200,000.00	-	-	\$200,000.00
SCMC Elevated Storage Tank	WT0239	\$5,750,000.00	\$440.00	-	\$5,749,560.00
West River Street 12" Water Ma	WT0240	\$475,000.00	-	-	\$475,000.00
Misc Water Line Improvements	WT0241	\$979,761.54	\$567,814.08	\$114,310.83	\$297,636.63
Water Service Area Expansion	WT0329	\$5,156,855.10	\$492,049.91	-	\$4,664,805.19
Brampton Rd Water Main Relocation	WT0337	\$908,858.92	\$872,984.22	\$43,409.16	\$7,534.46
Alt Disinfection Modifi	WT0410	\$550,000.00	\$148,477.16	-	\$401,522.84
Reclaimed Water Distribution	WT0422	\$4,367,126.64	\$21,161.75	-	\$4,345,964.89
Expand I&D Phase II	WT0425	\$16,300,268.00	\$7,121,058.80	\$6,946,111.20	\$2,233,098.00
SCADA Improvements	WT0428	\$2,631,459.47	\$175,801.64	\$74,631.34	\$2,381,026.49
I&D VFD Upgrade-Water Share	WT0429	\$550,000.00	\$86,519.00	-	\$463,481.00
Swap-Srce Wtr Asmnt Prg	WT0518	\$750,000.00	-	-	\$750,000.00
Sw Quad Well @ Little N	WT0526	\$290,000.00	-	-	\$290,000.00
Surface Water Transmission Exp	WT0527	\$8,098,087.81	\$927,339.31	\$163,515.13	\$7,007,233.37
Well Capital Maintenance	WT0531	\$1,422,913.69	\$1,176,126.30	\$63,518.74	\$183,268.65
Water Repair Restoration	WT0626	\$1,083,338.11	\$225,503.38	\$103,095.23	\$754,739.50
Valve Replacement Program	WT0628	\$2,069,056.67	\$379,873.18	\$3,020.00	\$1,686,163.49
Jimmy Deloach Conn I&D 48" WL	WT0727	\$10,924,990.00	\$647,319.71	\$192,587.50	\$10,085,082.79
Overhead Storage Tank Repaint	WT0815	\$1,047,176.72	\$260,089.42	-	\$787,087.30
Lathrop Ave Pump Upgrade	WT0819	\$1,254,534.91	-	-	\$1,254,534.91
Sludge Pond Dredging	WT0821	\$2,832,000.00	\$1,620,994.00	-	\$1,211,006.00
Delesseps Waterline Improve	WT0824	\$493,996.00	-	-	\$493,996.00
Lead Copper Rule Infrastructure	WT0930	\$2,800,000.00	\$10,307.67	-	\$2,789,692.33
Water & Sewer Rate Study	WT0932	\$250,000.00	-	-	\$250,000.00
Grand Total		\$1,024,210,922.59	\$584,371,631.51	\$49,554,862.16	\$390,284,428.92

Cemetery Improvements

Total # of Projects: 8

Complete	0
Conceptual/Planning	2
Design/Implementation	0
Implementation/Construction	1
Ongoing	4
On-Hold	0
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	1

Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2025

Cemetery Improvements

Cemetery Master Plan				CM0103	Conceptual/Planning	
Location	City-Wide					
Start Year	2024	End Year	2027	Council District(s)	City-Wide	
P.M.	Sam Beetler		sbeetler@savannahga.gov			
Scope	Create an in-depth master plan to guide the development of the six city owned cemeteries.					 <small>savannahga.gov</small>
06-2025 Update	Funds moved from CM0411. Currently \$50,000. Additional funds will be needed to begin project.					
Previous Update	N/A					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$50,000.00		\$0.00		\$0.00		\$50,000.00

Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2025

Cemetery Improvements

Greenwich Cemetery Expansion				CM0104	Ongoing
Location	Greenwich Cemetery				
Start Year	2025	End Year	2029	Council District(s)	N/A
P.M.	Gordan Denney		Gdenney@savannahga.gov		
Scope	Development of the remaining sections of Greenwich Cemetery to provide additional lot inventory.				 <small>savannahga.gov</small>
06-2025 Update	Section 6 was completed in 2024. Ground maintenance will need to be relocated as expansions continue.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$264,484.50	\$0.00		\$0.00		\$264,484.50

Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2025

Cemetery Improvements

Cemetery Monument Conservation			CM0205	Implementation/Construction	
Location	All cemeteries				
Start Year	2018	End Year	Recurring	Council District(s)	City-Wide
P.M.	Christina Odum		christina.odum@savannahga.gov		
Scope	Preservation/Conservation of dilapidated monuments within the City's cemeteries				
06-2025 Update	No work developed or completed in 2022 or first quarter of 2023. Position directly managing contacts is currently vacant. Once position is filled, new projects will be developed using new RFSQ vendors.				
Previous Update	No work developed or completed in 2022 or first quarter of 2023. Position directly managing contracts has been vacant since 2022. Once position is filled, new projects will be developed using new RFSQ vendors.				
Fund	Contrbtn Frm Generl Fnd Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$216,871.54		\$71,844.00		\$0.00	\$145,027.54

Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2025

Cemetery Improvements

Greenwich Columbarium				CM0414	Conceptual/Planning
Location	Greenwich Cemetery 330 Greenwich Rd. 31404				
Start Year	2018	End Year	2026	Council District(s)	3
P.M.	Ashley Sullivan		ashley.sullivan@savannahga.gov		
Scope	Construction of a columbarium in Greenwich Cemetery to provide additional niche inventory used for the inurnment of cremated remains.				
06-2025 Update	Project documents have been prepared for bidding. Looking to get a contractor on board in 2025 and finish construction by Q3 2026.				
Previous Update	Awaiting funds for updated scope of work. 2025 funds were approved in budget. Initial kick-off to begin 1st qtr. 2025.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 2,241,184.35	\$ 280,235.26		\$ 37,900.00		\$ 1,923,049.09

Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2025

Cemetery Improvements

Historic Cemetery Bldg. Maintenance			CM0804	Ongoing	
Location	All cemeteries				
Start Year	NULL	End Year	Recurring	Council District(s)	City-Wide
P.M.	Christina Odum		christina.odum@savannahga.gov		
Scope	Recurring funds for the development, assessment, conservation, and repair of buildings and structures on cemetery properties.				
06-2025 Update	Raising funds for the conservation of Laurel Grove North caretakers building exterior envelope issues and Bonaventure Cemetery caretaker house window issues.				
Previous Update	Raising funds for the conservation of Laurel Grove North caretakers building exterior envelope issues and Bonaventure Cemetery caretaker house window issues.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 90,000.00		\$ 22,953.95		\$ 0.00	\$ 67,046.05

Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2025

Cemetery Improvements

Evergreen Cemetery Acquisition & Improvement			CM0805	Ongoing	
Location	Evergreen Cemetery				
Start Year	2023	End Year	2025	Council District(s)	5
P.M.	Ashley Sullivan Doug Patten		ashley.sullivan@savannahga.gov dpatten@savannahga.gov		
Scope	Acquisition, development, clean-up, and improvements of Evergreen Cemetery at 4340 ACL Blvd.				
06-2025 Update	Design plans are being finalized for the cemetery expansion.				
Previous Update	Front perimeter fence completed. First draft of new section development completed. Awaiting final design based on recommendations and zoning variance. Work begins 1st qtr. 2025.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 843,408.00		\$ 601,169.56		\$ 0.00	\$ 242,238.44

Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2025

Cemetery Improvements

Cemetery Roadside Improvement			CM0903	Ongoing	
Location	All Cemeteries				
Start Year	2023	End Year	Annual	Council District(s)	City-Wide
P.M.	Christina Odum		christina.odum@savannahga.gov		
Scope	Recurring funds for installation and improvement of roadways in cemeteries.				
06-2025 Update	Division continues to repair roads in Bonaventure, Greenwich, Laurel Grove North, Laurel Grove South, and Evergreen Cemeteries.				
Previous Update	Division continues to repair roads in Bonaventure, Greenwich, Laurel Grove North, Laurel Grove South, and Evergreen Cemeteries.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 30,000.00		\$ 14,056.85		\$ 0.00	\$ 15,943.15

Civic Center Improvements

Total # of Projects: 4

Complete	1
Conceptual/Planning	0
Design/Implementation	0
Implementation/Construction	0
Ongoing	1
On-Hold	0
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	2

Civic Center Improvements

New Civic Center Arena			CC0206	Complete	
Location	620 Stiles Ave				
Start Year	2008	End Year	2021	Council District(s)	1
P.M.	Doug Patten		Dpatten@Savannahga.Gov		
Scope	Construct a new Civic Center Arena at Stiles Avenue & Gwinnett Street.				
06-2025 Update	Project is complete.				
Previous Update	Project is complete.				
Fund	Miscellaneous Contribtn Frm Generl Fnd SPLOST V (2008-2014) SPLOST VI(2015-2020) Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 168,275,109.06		\$ 167,320,985.82		\$ 700,251.63	\$ 253,871.61

Civic Center Improvements

Civic Ctr Redevelopment				CC0810	Ongoing
Location	301 W. Oglethorpe Ave				
Start Year	2023	End Year	2025	Council District(s)	2
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Redevelopment of the Savannah Civic Center.				
06-2025 Update	Funds are being used for due diligence associated with the planned demolition of the arena and renovation of the theater.				
Previous Update	Funds are being used for due diligence associated with the planned demolition of the arena and renovation of the theater.				
Fund	Civic Center Fund				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 247,519.35	\$ 246,959.20		\$ 560.15		\$ 0.00

Community Development Improvements

Total # of Projects: 16

Complete	2
Conceptual/Planning	0
Design/Implementation	5
Implementation/Construction	0
Ongoing	7
On-Hold	0
Other	0
Inactive	0
N/A	0
To Be Closed	1
New	1

Community Development Improvements

Hitch Village Redevelopment				PD0117	Complete
Location	Hitch Village				
Start Year	2015	End Year	2025	Council District(s)	2
P.M.	Charles Tessmer		CTessmer@Savannahga.Gov		
Scope	Installation of infrastructure for the redevelopment of Hitch Village.				
06-2025 Update	Record drawing submittal in progress.				
Previous Update	Record drawing submittal in progress.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,224,000.00		\$ 2,533,616.51		\$ 25,663.75	\$ 3,664,719.74

Community Development Improvements

Savannah Waterfront Redevelopment				PD0119	Design/Pre-Construction	
Location	River Street					
Start Year	2024	End Year	TBD	Council District(s)	2	
P.M.	Doug Patten		Dpatten@savannahga.gov			
Scope	Complete redevelopment of the Savannah Waterfront along River Street from Montgomery Street to East Broad. This includes sidewalks, upgraded utilities, upgrades to Rousakis plaza, lighting, landscaping, and hardscapes.					
06-2025 Update						
Previous Update	The River Street CID was held for visioning sessions in 2024.					
Fund						
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,500,000.00		\$ 0.00		\$ 0.00		\$ 1,500,000.00

Community Development Improvements

Water Works Building Redevelopment			PD0120		Design/Pre-Construction	
Location	1100 W Gwinnett St					
Start Year	2024	End Year	TBD	Council District(s)	1	
P.M.	Doug Patten		Dpatten@savannahga.gov			
Scope	Stabilize and renovate the existing Water Works building for public use.					
06-2025 Update	The stabilization design has started.					
Previous Update	The stabilization design has started.					
Fund						
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 8,378,450.00		\$ 221,427.97		\$ 4,725.00		\$ 8,152,297.03

Community Development Improvements

Wayfinding Signage				PD0121	Ongoing	
Location	N/A					
Start Year	2024	End Year	TBD	Council District(s)	N/A	
P.M.	Joe Shearouse		Jshearouse@savannahga.gov			
Scope	Additional tourism product development investment as outlined on May 25th, 2023, Council Resolution. Project scoping and timing is still in progress for planned improvements in areas to include Museum Development, Southside Water Access, Wayfinding Signage, and West Bay Street Gateway Enhancements.					
06-2025 Update	No new updates, project still in development.					
Previous Update	N/A					
Fund						
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 300,000.00		\$ 0.00		\$ 0.00		\$ 300,000.00

Community Development Improvements

Augusta Ave. Streetscape - Final Phase			PD0127	Design/Pre-Construction	
Location	Augusta Avenue				
Start Year	2024	End Year	2026	Council District(s)	1
P.M.	Leif Blomberg		lblomberg@savannahga.gov		
Scope	Final phase of streetscape improvements along Augusta Avenue, including crosswalks, sidewalks and landscaping.				
06-2025 Update	Bid package for construction is being prepared.				
Previous Update	Construction documents are being revised and finalized for resubmittal to City of Savannah Site Plan Review. Construction is expected to begin in second quarter of 2025 and be completed by the end of 2025.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 716,348.48		\$ 10,106.25		\$ 0.00	\$ 706,242.23

Community Development Improvements

Savannah Gardens			PD0400	Complete	
Location	Crescent to Gwinnett and Long Ave				
Start Year	2007	End Year	2025	Council District(s)	3
P.M.	Martin Fretty Tara Hicks Jo Hayes Doug Patten		MFretty@Savannahga.Gov Dpatten@savannahga.gov THicks@savannahga.gov JHayes01@savannahga.gov		
Scope	Design and installation of public infrastructure as part of the demolition and revitalization of the former 44-acre, 380-unit, dilapidated Strathmore Estates Apartment site. Infrastructure improvements include new storm sewers, sanitary sewers, water supply lines, streets, sidewalks, lighting, squares, parks, playgrounds and a splash fountain for summer recreation. The project employs new urbanism, green, pedestrian friendly, traffic calming and neo-traditional design principals.				
06-2025 Update	Project was completed in 2024.				
Previous Update	Project was completed in 2024.				
Fund	Discounts Miscellaneous Contrbtn Frm Generl Fnd Contrbn Frm Prop Acq Fn SPLOST Open Space SPLOST IV (2003-08) SPLOST V (2008-2014) SPLOST VI(2015-2020) W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 13,745,795.40		\$ 13,746,854.96		\$ 26,941.58	(\$28,001.14)

Community Development Improvements

Dundee Cottages			PD0502	Ongoing	
Location	75 Dundee Street				
Start Year	2023	End Year	2025	Council District(s)	N/A
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	Construction of infrastructure to support a tiny home community.				
06-2025 Update	The infrastructure portion of the project is finished, and the tiny homes are being constructed.				
Previous Update	The infrastructure portion of the project is finished, and the tiny homes are being constructed.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,540,000.00		\$ 3,513,954.15		\$ 0.35	\$ 26,045.50

Community Development Improvements

Blighted Prop Acq & Redevelop			PD0505	Ongoing	
Location	City-Wide				
Start Year	2021	End Year	2026	Council District(s)	City-Wide
P.M.	Martin Fretty Karen Franklin		MFretty@Savannahga.Gov kfranklin@savannahga.gov		
Scope	Multi-faceted approach including redevelopment partnerships and 1kin-10 investment strategy to address the City's blighted property and affordable housing challenges.				
06-2025 Update	74 vacant, blighted, abandoned properties have been acquired through 1K-in-10. Four (4) in 2021, 35 in 2022, 31 in 2023, and 4 in 2024. Seven (7) through arms-length transactions and 67 at County tax sales. Internal departments are collaborating to utilize additional available acquisition options.				
Previous Update	74 vacant, blighted, abandoned properties have been acquired through 1K-in-10. Four (4) in 2021, 35 in 2022, 31 in 2023, and 4 in 2024. Seven (7) through arms-length transactions and 67 at County tax sales. Internal departments are collaborating to utilize additional available acquisition options.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 9,000,000.00		\$ 1,490,476.24		\$ 0.00	\$ 7,509,523.76

Community Development Improvements

Fairground Redevelopment				PD0702	Ongoing
Location	4801 Meding Street				
Start Year	2024	End Year	2029	Council District(s)	5
P.M.	Doug Patten Ashley Sullivan		DPatten@savannahga.gov ashley.sullivan@savannahga.gov		
Scope	<p>In 2016, Savannah City Council purchased 66.5 +/- acre tract located at 4701 Meding Street known as the 'Fairgrounds'. In 2021, the P3 Venture Group's development concept was selected which includes youth recreation facilities, a production studio, career center, an array of housing options including single and multi-family opportunities with a significant component for senior housing, neighborhood retail and public park space.</p>				
06-2025 Update	Engineering plans are in progress for the main force, lift station and Meding Street expansion.				
Previous Update	This project is for the design and construction of the lift station and force main for the 'Fairgrounds' project. Design will begin mid-December 2024. The proxy agreement with developer was finalized early December 2024.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,166,724.00		\$ 647,245.29		\$ 5,731.60	\$ 2,513,747.11

Community Development Improvements

Abercorn Streetscape			PD0920	New	
Location	Abercorn Street				
Start Year	2023	End Year	2026	Council District(s)	6
P.M.	Bridget Lidy		Blidy@savannahga.gov		
Scope	Streetscape improvements along Abercorn Street based on The Congress for the New Urbanism (CNU) Study.				
06-2025 Update	<p>In 2018, the City sponsored the Congress for New Urbanism (CNU) Southside Retrofit Legacy Project where residents were engaged to study the 42-acre Savannah Mall site and the surrounding area. The feedback resulted in a concept to transform the area into a mixed-use, walkable neighborhood with public parks, biking trails, businesses, and amenities to attract commercial activity and new residents. The study imagined Abercorn Street as a multi-way boulevard that accommodates the current car traffic while catering to pedestrians, bikers, and other local users who currently struggle to navigate the corridor. Streetscape improvements along Abercorn will be guided by the CNU Study and a work plan finalized in Q2 2025 to develop a larger plan for Abercorn and broader area enhancements.</p>				
Previous Update	N/A				
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$500,000.00		\$0.00		\$0.00	\$500,000.00

Community Development Improvements

Affordable House Infra 916 MLK			PD0921	Ongoing	
Location	916 Martin Luther King, Jr. Blvd.				
Start Year	2023	End Year	2025	Council District(s)	N/A
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	This project will install a parking lot for the affordable housing project located at 916 MLK.				
06-2025 Update	Construction started in the early spring of 2025.				
Previous Update	Design is complete, and construction is expected to begin in Q1 2025.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$500,000.00		\$0.00		\$0.00	\$500,000.00

Community Development Improvements

Dawes Ave Infrastructure			PD0922	Design/Pre-Construction	
Location	3302 Dawes Avenue				
Start Year	2022	End Year	2025	Council District(s)	5
P.M.	Doug Patten Ashley Sullivan Tara Hicks		DPatten@savannahga.gov ashley.sullivan@savannahga.gov THicks@savannahga.gov		
Scope	This project is to provide infrastructure to build 26 new houses for families who are and/or have experienced homelessness.				
06-2025 Update	Staff are working on language for the zoning change to a PUD. Consultant is working for finalize design.				
Previous Update	Construction drawings will be submitted for permitting at the end of December 2024. Coordinating with Georgia Power on pole locations and finalizing landscaping mid-December 2024.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$2,400,000.00		\$106,906.25		\$5,735.00	\$2,287,358.75

Community Development Improvements

Graham & Hudson Infrastructure				PD0923	Ongoing	
Location	N/A					
Start Year	2023	End Year	TBD	Council District(s)	N/A	
P.M.	Doug Patten		DPatten@savannahga.gov			
Scope	Provide public infrastructure that makes it financially possible to construct 30 single family homes for purchase by first time home buyers and/or available to families leaving homeless.					
06-2025 Update	Project is awaiting additional funding.					
Previous Update	Project is awaiting additional funding.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 50,000.00		\$ 0.00		\$ 0.00		\$ 50,000.00

Community Development Improvements

Springfield Terrace School Rehabilitation			PD0924	Design/Pre-Construction	
Location	707 Hastings St				
Start Year	2025	End Year	2026	Council District(s)	1
P.M.	Luciana Spracher		lspracher@savannahga.gov		
Scope	Rehabilitation of the historic Springfield Terrace School building to return it to active community use programming.				
06-2025 Update	The design and preservation services contract was awarded to Ethos Preservation and project kickoff was held in March 2025. Extensive roof damage necessitated emergency roof stabilization and temporary roof protection, which was completed in May 2025. Lead abatement and debris removal is scheduled for June 2025 to facilitate building conditions assessment work.				
Previous Update	RFP for design and preservation services was released and has closed. Staff are reviewing the proposals and will make a recommendation for the design/preservation team in January 2025, with kickoff anticipated in first quarter of 2025.				
Fund	Fed Grants				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,300,000.00		\$ 24,947.55		\$ 245,451.00	\$ 1,029,601.45

Community Development Improvements

Kiah House Acquis & Renov			PD0925	To Be Closed	
Location	N/A				
Start Year	2024	End Year	2024	Council District(s)	N/A
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Acquire and renovate the Kiah House				
06-2025 Update					
Previous Update	Project did not move forward and the account and be closed				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 0.00		\$ 0.00	\$ 500,000.00

Community Development Improvements

Savannah Harbor Infrastructure			PD0926	Ongoing	
Location	Hutchinson Island				
Start Year	2024	End Year	2028	Council District(s)	1
P.M.	David Maxwell		dmaxwell@savannahga.gov		
Scope	Infrastructure development on Hutchinson Island to support the development of the mixed-use development being constructed by Savannah Harbor Partners				
06-2025 Update	Two draws have been processed so far per the development agreement for a total disbursement of \$11 million. The development agreement caps the drawings at \$12.5 million, and it is expected that the developer will request a third draw in the next 24 to 36 months.				
Previous Update	Proposed Phase I infrastructure elements have been completed and a disbursement of \$5.2 million for the purchase of the public infrastructure is anticipated in December of 2024.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$11,000,000.00		\$11,000,000.00		\$0.00	\$0.00

Drainage Improvements

Total # of Projects: 26

Complete	1
Conceptual/Planning	0
Design/Implementation	2
Implementation/Construction	1
Ongoing	19
On-Hold	0
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	3

Drainage Improvements

Drainage Box Rehabilitations				DR0131	Ongoing
Location	Bolton St. (E. Broad to Bilbo Canal), Kayton Outfall, & Fell St. Outfall				
Start Year	2015	End Year	TBD	Council District(s)	1,2,Other
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Lining of structures to extend lives of 102" brick line in Bolton Street, to line the twin box culverts of Kayton Outfall to river (which facilitate effluent outfall from the President Street Plant), and to replace the deteriorated Fell Street Pump Station Outfall to the river.				
06-2025 Update	Design contract awarded to EMC, work underway with design.				
Previous Update	Fell Street Pump Station outfall replacement and conceptual pump station future expansion design RFP was solicited. The City received one proposal from EMC Engineering and is in the process of procuring them for the design services.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$8,240,000.00	\$2,635,119.69		\$1,730.25		\$5,603,150.06

Drainage Improvements

Placentia Basin Drainage Improvements				DR0132	Implementation/Construction
Location	South side of DeRenne between Skidaway and LaRoche				
Start Year	2015	End Year	2025	Council District(s)	4
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	To increase conveyance capacity of the Placentia Canal to reduce structural and street flooding within the basin				
06-2025 Update	Vicksburg pond has been complete, no new updates.				
Previous Update	The Vicksburg Pond project is wrapping up currently as well as the LaRoache Ave. culvert replacement. These projects provide significant drainage improvement and community enhancement to the neighborhood. In addition, remaining funding for the Placentia Canal Drainage Basin improvements is being used for ditch and culvert replacement/repairs.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 7,000,000.00	\$6,044,416.50		\$795.00		\$954,788.50

Drainage Improvements

Public Permeable Paver Program			DR0134	Ongoing	
Location	Downtown				
Start Year	2018	End Year	Annual	Council District(s)	2
P.M.	Thomas Cawthon		tcawthon@Savannahga.Gov		
Scope	This project creates water quality stormwater management units for purchase by developers in the Bilbo basin, downtown. City streets get rehabilitated with the Permeable Paver Program on a just in time schedule as developers use the program to purchase water quality credits, in the hard to develop historic downtown area.				
06-2025 Update	No new updates				
Previous Update	No new updates				
Fund	Miscellaneous Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$1,476,369.70		\$769,889.40		\$0.00	\$706,480.30

Drainage Improvements

Springfield Canal BRIC Grant			DR0135	Ongoing	
Location	Springfield Canal				
Start Year	2024	End Year	TBD	Council District(s)	5
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	This is project DR0905 to make drainage improvements in the Springfield basin.				
06-2025 Update	<p>Phase I design remains at approximately 85%, as it was put on hold pending the overlapping scope of the FEMA BRIC Grant improvements and procurement of those design services. Currently, Phase I is moving forward with environmental permitting and project design completion. Phase II design continues along with a development agreement struck with SCAD for the development of a new student housing building along with a portion of the Springfield Canal included in this project's design. With this Development Agreement, SCAD is covering \$2M worth of Springfield Canal wall construction for the City. Final Phase II project plans are anticipated by Aug. 2025 and hopefully bid for construction in Fall/Winter 2025. Phase III has been incorporated into the FEMA BRIC Grant project scope and is currently pending by Council approval.</p>				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd Fed Grants				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$5,130,178.00		\$142,192.50		\$4,880,947.00	\$107,038.50

Drainage Improvements

Storm water Rehabilitation				DR0136	Ongoing	
Location	Citywide					
Start Year	2024	End Year	TBD	Council District(s)	N/A	
P.M.	Zack Hoffman		zhoffman@savannahga.gov			
Scope	This is project DR0704. Rehabilitation of the Storm Sewer system.					
06-2025 Update	No new updates.					
Previous Update	Variety of projects are ongoing throughout the city.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$700,000.00		\$0.00		\$0.00		\$700,000.00

Drainage Improvements

Pump station bar screen replacement			DR0137		Ongoing	
Location	Citywide					
Start Year	2024	End Year	TBD	Council District(s)	N/A	
P.M.	Zack Hoffman		zhoffman@savannahga.gov			
Scope	Getting quotes for bar screen replacements. Determining which will be repaired vs. replaced.					
06-2025 Update	No new updates.					
Previous Update	Stormwater Management has decided to move forward with the replacement of the Fell St. Pump Station two bar screens. The City has awarded the bar screen replacement project to Cornerstone H2O in the amount of approx. \$1.7M.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$3,185,000.00		\$0.00		\$1,260,000.00		\$1,925,000.00

Drainage Improvements

Brick Pipeline Line Replacement				DR0138	Ongoing
Location	36th Street & Price Street				
Start Year	2024	End Year	2024	Council District(s)	2
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Annual CIP to fund necessary replacement/rehabilitation of deteriorating aging brick storm lines with concrete pipe or structural liner. Projects to date have addressed point failures on brick lines primarily in the Historic District. As the failures crop up unexpectedly, the annual fund was set up to have an account available for the rehabilitations.				
06-2025 Update	No new updates.				
Previous Update	Multiple CIPP lining projects of compromised storm pipes are ongoing around the City. The City has this work contracted between Southeast Pipe and Veit National. Significant progress continues to improve conveyance of existing depredated storm pipes.				
Fund	Miscellaneous Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,742,322.81		\$ 833,325.30		\$ 43,030.69	\$ 865,966.82

Drainage Improvements

Tremont Rd Drainage Improvements				DR0139	Ongoing	
Location	Tremont Road at Musgrove Canal					
Start Year	2025	End Year	2026	Council District(s)	N/A	
P.M.	Erick Jenkins		Ejenkins@savannahga.gov			
Scope	Replacing culverts with triple 8x10 box culverts.					
06-2025 Update	Design and permitting has been completed. Putting together bid package for construction with anticipated completion by Q1 2026.					
Previous Update	N/A					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,500,000.00		\$ 6,230.06		\$ 0.00		\$ 1,493,769.94

Drainage Improvements

Mills B Lane Drainage Improvements				DR0140	Ongoing
Location	Mills B. Lane Blvd. and Liberty Parkway along Musgrove Canal				
Start Year	2025	End Year	2026	Council District(s)	N/A
P.M.	Eric Jenkins		Ejenkins@savannahga.gov		
Scope	Upsizing box culverts under Mills B. Lane as well as culvert replacement under Liberty Parkway.				
06-2025 Update	Surveying underway. Design process has not yet started.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 900,000.00		\$ 250.00		\$ 0.00	\$ 899,750.00

Drainage Improvements

Woodville Comm Drainage Improvements				DR0141	New
Location	Louisville Road west of Telfair Road				
Start Year	2025	End Year	2026	Council District(s)	
P.M.	Barry Stanton		Bstanton@savannahga.gov		
Scope	Replacing culverts under Louisville Road with twin 3x4 double box culverts.				
06-2025 Update	Design and permitting completed. Engaging annual contractor to schedule for construction.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 300,000.00		\$ 10,107.50		\$ 17,312.50	\$ 272,580.00

Drainage Improvements

Bilbo Basin Study			DR0508	Ongoing	
Location	Bilbo Canal Basin				
Start Year	2024	End Year	2025	Council District(s)	1,2,3,4
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Drainage basic study.				
06-2025 Update	The draft report has been received, but we continue to await the final report with the proposed basin drainage improvements addressed. Contractor has continued to promise the completed report, but it has not been received to date.				
Previous Update	N/A				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 70,000.00		\$ 66,845.00		\$ 0.00	\$ 3,155.00

Drainage Improvements

Springfield Basin Storm Manage				DR0509	Ongoing	
Location	Springfield Canal Basic					
Start Year	2023	End Year	2025	Council District(s)	1,2	
P.M.	Zack Hoffman		zhoffman@savannahga.gov			
Scope	Drainage Basin Study.					
06-2025 Update	Project remains on hold.					
Previous Update	Consultant completed update of existing study in the 1st Quarter 2024. Project is now on hold.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 122,650.00		\$ 27,424.67		\$ 49.00		\$ 95,176.33

Drainage Improvements

Montg Xrd Pump Stn Ctrl Upgrade			DR0705	Ongoing	
Location	1216 Madrid Ave.				
Start Year	2024	End Year	2025	Council District(s)	4
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Upgrades to the Montgomery Crossroad Pump Station.				
06-2025 Update	This project is ongoing. October 2025 is set for completion.				
Previous Update	Project is complete except for final testing and calibration of sensors. Contractor plans to perform this work along with the other four stormwater pump station controls upgrades, as required.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 450,000.00		\$ 428,071.56		\$ 0.00	\$ 21,928.44

Drainage Improvements

Pump Station Rehab			DR0706	Ongoing	
Location	Citywide				
Start Year	2024	End Year	2025	Council District(s)	City-Wide
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Rehabilitation of stormwater pump stations.				
06-2025 Update	Bar screen repair/replacement is underway as well as switch gear replacement at Derenne Station. Pump Crane Hoist replacements and pump rehab work.				
Previous Update	Stormwater staff are accessing the pump station debris bar screens that have recently failed at multiple stations. These are critical components of the stormwater pump stations and likely the equipment prioritized for repair/replacement using these allocated funds. Staff continue to put together an overall prioritized plan for pump station rehab work to ensure the most critical components are addressed first. The City hired a new Stormwater Pump Stations Supervisor that has been tasked with detailing the most critical needs at each station.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,275,000.00		\$ 79,631.77		\$ 0.00	\$ 1,195,368.23

Drainage Improvements

Pump Station Control Upgrades				DR0808	Ongoing
Location	Citywide				
Start Year	2023	End Year	2025	Council District(s)	City-Wide
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Stormwater Pump Station Controls and Monitoring Upgrades to six pump stations including: Derenne PS, Montgomery Crossroads PS, Springfield PS, Kayton PS, Fell Street PS, and Lathrope PS.				
06-2025 Update	Ongoing. Scheduled completion date of October 2025.				
Previous Update	Work on the four stormwater pump stations is ongoing. Improvements are estimated to be completed this year.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,800,000.00		\$ 1,420,806.90		\$ 0.00	\$ 379,193.10

Drainage Improvements

Drainage Improv Grant Match				DR0810	Ongoing
Location	N/A				
Start Year	2024	End Year	N/A	Council District(s)	N/A
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	City match of funds to the FEMA BRIC Grant.				
06-2025 Update	Grant is ongoing.				
Previous Update	City match of funds to the FEMA BRIC Grant.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,000,000.00		\$ 0.00		\$ 0.00	\$ 2,000,000.00

Drainage Improvements

Bilbo Box Culvert Improvement Phase II			DR0811	Complete	
Location	Bilbo Canal- Truman PKWY/President St.				
Start Year	N/A	End Year	2025	Council District(s)	2
P.M.	Barry Stanton		bstanton@savannahga.gov		
Scope	Extends open channel Bilbo Canal from President street to Normandy St. with bulkhead walls on both west and east sides. Connects back to Bilbo Box at Normandy St. while maintaining existing connection at south of Presidents St.				
06-2025 Update	This project is complete. Close out is ongoing.				
Previous Update	This project is complete. Close out is ongoing.				
Fund	Miscellaneous Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,323,681.35		\$ 6,089,071.28		\$ 0.00	\$ 234,610.07

Drainage Improvements

Springfield Drainage Improvements				DR0905	Design/Pre-Construction
Location	Savannah River to I-516, MLK to Chatham Parkway				
Start Year	2005	End Year	TBD	Council District(s)	1,5
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	To make drainage improvements in the Springfield basin.				
06-2025 Update	Phase I is now preceding plans submitted for SPR review anticipated bidding before end of the year. Phase II final construction plans now look like they will be completed by end of the year, however utility plan and construction to begin fall/winter of 2025. Phase III contract was awarded to EMC as well as survey and design which is underway.				
Previous Update	Phase I design remains at approximately 85%, as it was put on hold pending the overlapping scope of the FEMA BRIC Grant improvements and procurement of those design services. Currently, Phase I am moving forward with environmental permitting and project design completion. Phase II design continues along with a development agreement struck with SCAD for the development of a new student housing building along with a portion of the Springfield Canal included in this project's design. With this Development Agreement, SCAD is covering \$2M worth of Springfield Canal wall construction for the City. Final Phase II project plans are anticipated by Aug. 2025 and hopefully bid for construction in Fall/Winter 2025. Phase III has been incorporated into the FEMA BRIC Grant project scope and is currently pending by Council approval to award the design contract to EMC Engineering.				
Fund	Contrbtn Frm Generl Fnd SPLOST IV (2003-08)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 43,825,426.40		\$ 7,387,881.82		\$ 119,160.76	\$ 36,318,383.82

Drainage Improvements

Casey South Drainage Improvements Phase II			DR0911	Design/Pre-Construction	
Location	Between 55th St and 63rd St, and Abercorn St and Harmon Ave				
Start Year	2005	End Year	TBD	Council District(s)	4
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	To increase drainage capacity in the Casey South basin				
06-2025 Update	Project currently at the intersection of East 57th plus East 58th Street and Battey. Storm pipe and water line systems to be completed by September 2025. Project will move over to the 200 block of East 57th Street to begin storm pipe replacement and water line improvements in September 2025.				
Previous Update	Phase 2-1 and 2-2 are currently under construction. Phase 2-1 has installed new 60" storm pipe from Harmon to past Paulsen St. along 54th St. Phase 2-2 has installed twin 72" storm pipe into the Harmon St. box culvert at 56th St. and is continuing west along 56th St. Phase 2-3 deep tunnel design contract has been awarded and is well under way with field investigations and design.				
Fund	Contrbtn Frm Generl Fnd Frm Drng SPLOST (1998-2003) SPLOST Other Cip (1998-2002) SPLOST IV (2003-08) SPLOST V (2008-2014) W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 48,063,967.84		\$ 44,415,033.62		\$ 2,651,138.02	\$ 997,796.20

Drainage Improvements

Storm Brick Line Rehab				DR0913	Ongoing	
Location	City Wide					
Start Year	N/A	End Year	Annual	Council District(s)	N/A	
P.M.	Zack Hoffman		zhoffman@savannahga.gov			
Scope	Annual CIP to fund necessary replacement/rehabilitation of deteriorating aging brick storm lines with concrete pipe or structural liner. Projects to date have addressed point failures on brick lines primarily in the Historic District. As the failures crop up unexpectedly, the annual fund was set up to have an account available for the rehabilitations.					
06-2025 Update	This is an ongoing yearly funded “project where we are cleaning, televising, and cured in Place Pipe (CIPP) lining of old and failing storm pipes. In most cases, there are brick storm pipes that were built in the late 1800’s, but in some other cases it’s early to mid-1900’s vitrified clay pipe and unreinforced concrete pipe or mid to late 1900’s corrugated metal pipe. This work includes various “projects” across the city. The pipes requiring the repairs are identified and prioritized based on their extent of deterioration.					
Previous Update	This is an ongoing yearly funded “project where we are cleaning, televising, and cured in Place Pipe (CIPP) lining of old and failing storm pipes. In most cases, there are brick storm pipes that were built in the late 1800’s, but in some other cases it’s early to mid-1900’s vitrified clay pipe and unreinforced concrete pipe or mid to late 1900’s corrugated metal pipe. This work includes various “projects” across the city. The pipes requiring the repairs are identified and prioritized based on their extent of deterioration.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 711,182.19		\$ 706,710.09		\$ 705.72		\$ 3,766.38

Drainage Improvements

Storm Sewer Rehab			DR0914	Ongoing	
Location	Citywide				
Start Year	N/A	End Year	Annual	Council District(s)	City-Wide
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Annual Stormwater Infrastructure Point Repair Construction Contract				
06-2025 Update	Point repairs around the city ongoing project.				
Previous Update	Project is ongoing.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,203,436.42		\$ 1,203,436.42		\$ 0.00	\$ 0.00

Drainage Improvements

Victory Dr. Drainage Impr				DR0915	Ongoing
Location	Victory Drive				
Start Year	2024	End Year	TBD	Council District(s)	5
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Replacement of Victory Dr. crossing over Springfield Canal (Bridge replacement)				
06-2025 Update	No new updates for this project.				
Previous Update	Stormwater Management is coordinating with GDOT and its design consultant which partially previously designed these improvements as a part of the Ogeechee Road GDOT roadway improvements project. Ongoing coordination to streamline design efforts and establish cost sharing between the City and GDOT continues.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,000,000.00		\$ 0.00		\$ 0.00	\$ 3,000,000.00

Drainage Improvements

Liberty City Drainage Improve				DR0916	Ongoing
Location	Vassar Street				
Start Year	2024	End Year	TBD	Council District(s)	5
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Drainage improvements along Vassar St. in Liberty City.				
06-2025 Update	Construction of these drainage improvements was awarded to Southern Champion Construction company and are well underway with an anticipated construction completion in 2025.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$862,438.00		\$ 2,205,510.00		\$1,140.00	\$1,344,212.00

Drainage Improvements

Montg Xrd Drainage Improvement			DR0917	Ongoing	
Location	Hayners Creek - Montgomery Crossroad				
Start Year	2024	End Year	2025	Council District(s)	4
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Replacement of Mont Xrd bridge over Hayners Creeks.				
06-2025 Update	Project is ongoing.				
Previous Update	This project is on hold as efforts and potential funding for this project may be required and prioritized to the Victory Drive Bridge Replacement Project.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$4,000,000.00		\$ 0.00		\$ 0.00	\$ 4,000,000.00

Holding Accounts

Total # of Projects: 11

Complete	0
Conceptual/Planning	0
Design/Implementation	0
Implementation/Construction	0
Ongoing	6
On-Hold	0
Other	0
Inactive	0
N/A	4
To Be Closed	0
New	1

Holding Accounts

Capital Reserve			HA0100	N/A	
Location	City-Wide				
Start Year	2006	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Capital Reserve Account				
06-2025 Update	Holding Account For Future Projects.				
Previous Update	Holding Account For Future Projects.				
Fund	Contrbtn Frm Generl Fnd SPLOST IV (2003-08)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 20,308,599.05		\$ 0.00		\$ 0.00	\$ 20,308,599.05

Holding Accounts

Project Management Cost Reserve Account			HA0104		Ongoing	
Location	City-Wide					
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide	
P.M.	N/A		N/A			
Scope	Project Management Cost Reserves					
06-2025 Update						
Previous Update						
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 410,955.63		\$ 410,955.63		\$ 0.00		\$ 0.00

Holding Accounts

Municipal Building Solution Holding Account			HA0105	Ongoing	
Location	N/A				
Start Year	2023	End Year	TBD	Council District(s)	N/A
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This is a holding account for the Municipal Building Solution.				
06-2025 Update					
Previous Update	These funds will be moved into a CIP account once it is established, which is expected in early 2025.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 62,226.00		\$ 0.00		\$ 0.00	\$ 62,226.00

Holding Accounts

ERP Holding Account			HA0106	Ongoing	
Location	Citywide				
Start Year	2023	End Year	2028	Council District(s)	N/A
P.M.	Pam Culberson		pculberson@savannahga.gov		
Scope	Holding Account - ERP				
06-2025 Update	Holding Account for an ERP solution				
Previous Update	Holding Account for an ERP solution				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 7,300,900.00		\$ 0.00		\$ 0.00	\$ 7,300,900.00

Holding Accounts

Vision Zero Holding			HA0108	New	
Location					
Start Year		End Year		Council District(s)	
P.M.					
Scope					
06-2025 Update					
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,000,000.00		\$ 0.00		\$ 0.00	\$ 2,000,000.00

Holding Accounts

Sales Tax Stabilization				HA0216	N/A	
Location	City-Wide					
Start Year	Pre-1999	End Year	N/A	Council District(s)	City-Wide	
P.M.	N/A		N/A			
Scope	Sales Tax Stabilization Account					
06-2025 Update						
Previous Update	Holding Account for future local option sales tax revenue shortfalls					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 8,747,000.00		\$ 0.00		\$ 0.00		\$ 8,747,000.00

Holding Accounts

Grant Match Reserve				HA0313	N/A	
Location	City-Wide					
Start Year	Pre-1999	End Year	N/A	Council District(s)	City-Wide	
P.M.	N/A		N/A			
Scope	Grant Match Reserve Account					
06-2025 Update						
Previous Update	Holding Account For Matching Funds required for certain grants					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 667,830.16		\$ 0.00		\$ 0.00		\$ 667,830.16

Holding Accounts

Timber Conservation Holdings Account				HA0403	Ongoing
Location	City-Wide				
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Timber Conservation Holdings - money received from timber sales on New Hampstead				
06-2025 Update					
Previous Update					
Fund	Miscellaneous Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 196,877.93		\$ 0.00		\$ 0.00	\$ 196,877.93

Holding Accounts

City Hall Preservation Holdings Account				HA0503	Ongoing	
Location	City-Wide					
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide	
P.M.	N/A		N/A			
Scope	City Hall Preservation Holding					
06-2025 Update						
Previous Update						
Fund	Miscellaneous					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 43,129.74		\$ 0.00		\$ 0.00		\$ 43,129.74

Holding Accounts

Civic Center Holding Account				HA0551	N/A
Location	City-Wide				
Start Year	2005	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Holding Account - Future Civic Center Projects				
06-2025 Update					
Previous Update	Holding Account For Future Projects				
Fund	Contrbtn Frm Generl Fnd Civic Center Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$1,160,634.88		\$0.00		\$0.00	\$1,160,634.88

Holding Accounts

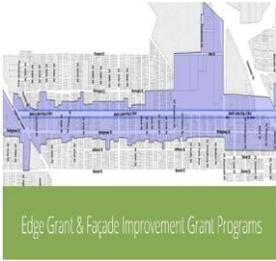
LMIG Grant Match Reserve Account				HA0601	Ongoing
Location	City-Wide				
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	LMIG Grant Match Reserve				
06-2025 Update					
Previous Update					
Fund	State Of Georgia Road Sales Tax Ii SPLOST Other Cip (1998-2002) SPLOST IV (2003-08)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$91,116.83		\$0.00		\$0.00	\$91,116.83

Other Improvements

Total # of Projects: 31

Complete	1
Conceptual/Planning	5
Design/Implementation	1
Implementation/Construction	8
Ongoing	10
On-Hold	3
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	3

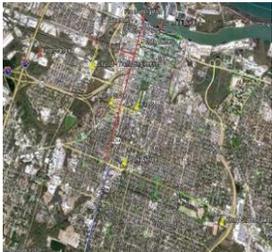
Other Improvements

Savannah Development and Renewal Authority Matchin			OP0141	Ongoing	
Location	MLK/Montgomery				
Start Year	2006	End Year	2018	Council District(s)	2
P.M.	Marronde Lumpkin-Lotson	mlotson@savannahga.gov			
Scope	Grants to enhance the appearance of vacant lots and existing parking lots. The City will match 50 percent of applicant expenditure, up to \$2,000.				
06-2025 Update	The program provides funding for assistance to property owners in enhancing the appearance of street-front fads, vacant lots, and parking lots within the Martin Luther King, Jr. Blvd/Montgomery Street Area which (used to be an URP). The corridor extends from the centerline of Jones Street to 52nd Street. The city will match 50 percent of applicant expenditure, up to \$2,000. Eligible uses include: - Planting trees and flowers - Beautifying vacant or existing parking lots - Installing buffers such as flowers, shrubs, or fences - Removing aluminum or non-historic siding - Repairing, restoring, or replacing cornices and windows - Re-pointing brick and masonry - Repainting brick and masonry, exterior window frames, and other features - Adding historically compatible materials or features - Installing appropriate awnings and signing - Installing or improving guttering and downspout.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$36,234.17		\$15,025.00		\$0.00	\$21,209.17

Other Improvements

Pedestrian Wayfinding Signage				OP0145	Implementation/Construction
Location	Historic Downtown District				
Start Year	2015	End Year	2025	Council District(s)	2
P.M.	Bridget Lidy		blidy@Savannahga.Gov		
Scope	Wayfinding signage for visitors				
06-2025 Update	The wayfinding study to integrate the Canal District, Eastern Wharf, and Plant Riverside is complete. The contract for the Plant Riverside phase has been awarded. The Eastern Wharf will be the next phase of the project, once Plant Riverside is completed.				
Previous Update	A wayfinding study is underway to incorporate the Canal District, Eastern Wharf and Plant Riverside as well as update existing infrastructure.				
Fund	SPLOST VI(2015-2020) Parking Svcs Fund				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$700,000.00	\$171,975.83		\$88,691.64		\$439,332.53

Other Improvements

Wireless/Fiber Infrastructure Improvements			OP0146	Conceptual/Planning	
Location	Citywide				
Start Year	2015	End Year	2025	Council District(s)	City-Wide
P.M.	Pam Culberson Shammah Baloch		pculberson@Savannahga.Gov shammah.baloch@savannahga.gov		
Scope	To support comprehensive planning and fiber installation for connectivity to public facilities and provide public safety cameras in designated locations				
06-2025 Update	Current fiber infrastructure upgrades in progress- LOCATION: City Hall Alternate Path, CC to Adams Complex, CWS to Daffin. Next group of upgrades will include Southside Ring repair and President St underground path.				
Previous Update	Working with our fiber vendor to identify needed updates. Following fiber infrastructure upgrades in progress: LOCATION City Hall Alternate Path CC to Adams Complex CWS to Daffin				
Fund	Miscellaneous SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,399,080.63		\$ 1,285,484.77		\$ 476,305.62	\$ 637,290.24

Other Improvements

WW Law Collection Archival Project				OP0152	Implementation/Construction
Location	Citywide				
Start Year	2015	End Year	2025	Council District(s)	City-Wide
P.M.	Luciana Spracher		LSpracher@Savannahga.Gov		
Scope	To reflect Chatham County funding (SPLOST 2003-2008) for archival work on the WW Law Collection (including rehousing, preservation, cataloging, reformatting and project staff).				
06-2025 Update	Select textile items from the WW Law artifact collection has been sent offsite for conservation (including military, scout, and postal uniforms). Conservation work is expected to be completed in fall 2025.				
Previous Update	Completed digitization of 500+ items from the WW Law audiovisual collections. Staff have completed ingestion, and are now updating collections, finding aids/inventories and online access. Staff have solicited proposals for the conservation of textiles in the WW Law artifact collection (including military, scout, and postal uniforms). Proposals are due 12/20/2024 and a conservator will then be selected to work through conservation on a prioritized phased schedule.				
Fund	SPLOST IV (2003-08)				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 507,000.00	\$ 496,381.96		\$ 10,554.00		\$ 64.04

Other Improvements

Downtown Shuttle/Trolley Transportation				OP0153	Ongoing
Location	N/A				
Start Year	2024	End Year	2025	Council District(s)	2
P.M.	Shawn Emerson		semerson@savannahga.gov		
Scope	Expansion and improvement of access to alternative transportation services through bus stop accessibility evaluation and potential procurement of additional trolleys to extend service areas and/or increase pickup frequency				
06-2025 Update	Waiting for a response from the vendor regarding the grant they applied for, cost increase on buses and services.				
Previous Update	Waiting for a response from the vendor regarding the cost increase on buses and services.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,660,000.00		\$ 0.00		\$ 0.00	\$ 1,660,000.00

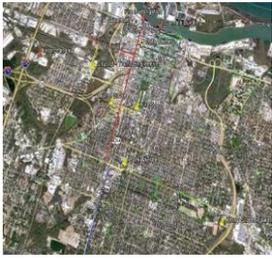
Other Improvements

City Works Cloud Upgrade				OP0154	Ongoing	
Location	N/A					
Start Year	2024	End Year	2025	Council District(s)	N/A	
P.M.	Ann Pennell		ann.pennell@savannahga.gov			
Scope	Upgrading of the City Works system to the Cloud for Water Distributions use.					
06-2025 Update	Project is ongoing.					
Previous Update	Project is ongoing.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 210,000.00		\$ 72,209.61		\$ 117,548.39		\$ 20,242.00

Other Improvements

Fuel Site Upgrades			OP0155		New	
Location	1809 W. Hwy 80					
Start Year	2025	End Year	2026	Council District(s)		
P.M.	Ervin Williams		Ewilliams01@savannahga.gov			
Scope	Removal and proper disposal of existing dispensers, installation of new dual-fuel units compatible with diesel and unleaded fuel, and integration with current fuel management systems.					
06-2025 Update	To implement an integrated fueling system across the city-wide fleet that enables seamless communication between all fueling sites. This system will standardize data collection, allowing for real-time tracking of mileage and/or engine hours for all vehicles. The integration aims to improve operational efficiency, enhance preventive maintenance scheduling, and provide accurate usage reporting for better fleet management and resource planning.					
Previous Update	N/A					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 185,000.00		\$ 0.00		\$ 166,339.00		\$ 18,661.00

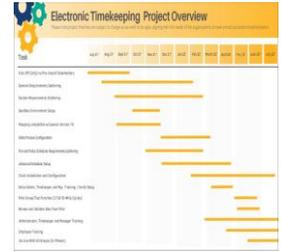
Other Improvements

Fiber Optic Cable Extensions				OP0331	Ongoing
Location	Citywide				
Start Year	2008	End Year	Annual	Council District(s)	City-Wide
P.M.	Pam Culberson		pculberson@Savannahga.gov		
Scope	Extend existing underground fiber optic cable.				
06-2025 Update	This project is used as needed to fund repairs and maintenance to existing fiber that is used to support City network operations.				
Previous Update	This project is used as needed to fund repairs and maintenance to existing fiber that is used to support City network operations.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 254,000.00		\$ 182,331.19		\$ 1,500.00	\$ 70,168.81

Other Improvements

Heritage Trail Trailhead				OP0412	On-Hold
Location	Springfield Canal (Louisville Rd and W Boundary St)				
Start Year	2018	End Year	2025	Council District(s)	2
P.M.	Bridget Lidy		blidy@Savannahga.Gov		
Scope	Provide a bike trail that connects Tricentennial Park to West Savannah				
06-2025 Update	This project will enhance connectivity within the Canal District and support the development of a pedestrian and bicycle trail.				
Previous Update	Project will be part of the Arena/Canal District Plan as it becomes finalized. Funding will support a pedestrian/bicycle trail in the new arena district. Staff are meeting to determine routing. An Active Transportation Infrastructure Investment Program (ATIIP) grant was submitted in the 3rd Quarter 2024 to support design.				
Fund	State Of Georgia Chatham County Fed Grants				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 40,000.00		\$ 18,990.02		\$ 0.00	\$ 21,009.98

Other Improvements

Electronic Time Keeping Phase I			OP0419	Conceptual/Planning	
Location	Citywide				
Start Year	2018	End Year	TBD	Council District(s)	City-Wide
P.M.	Kadatra Ortiz		KOrtiz@Savannahga.Gov		
Scope	Install time keeping devices in coordination with Lawson software to ensure FLSA compliance, better manage overtime, and make time keeping and payroll more efficient.				
06-2025 Update	<p>Key Milestones: Most of the divisions in Sanitation and Park & Tree Departments, Cultural Resources are actively utilizing the TCP for time keeping with or without payroll export.</p> <p>Finance has completed testing payroll integration/errors and we are expecting go live for additional cohorts from the pilot groups.</p> <p>Utilities Division to start using TCP for timekeeping in the next quarter. We are transitioning to a direct contract with TCP.</p>				
Previous Update	<p>Pilot Groups I and II: Sanitation and Park & Tree divisions-initiated test punches and parallel processing on both systems. Park & Tree - three divisions transitioned to using TCP for timekeeping only.</p> <p>Contract Renewal: The TCP contract was renewed for one year, with an option for two additional renewals.</p> <p>Payroll Integration: Payroll file testing was completed and confirmed functional.</p> <p>Project Governance: The governance structure is established with quarterly meetings with the vendor and internal committee formed with major stakeholders.</p> <p>SFD Overtime Automation:</p>				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$705,200.00		\$325,526.13		\$378,670.40	\$1,003.47

Other Improvements

RMS/E-Ticketing			OP0543	Ongoing	
Location	Savannah Police Department				
Start Year	2019	End Year	2025	Council District(s)	City-Wide
P.M.	Major Robert Gavin Kimberly Cunningham		rgavin@savannahga.gov kcunningham@savannahga.gov		
Scope	<p>RMS:(Description): Process to replace police RMS system. (Scope): Began discussion with Chatham County on joint RMS project as the County moves to purchase a CAD/RMS solution as well.</p> <p>E-Ticketing: (Description): Process to replace handwritten police citations with electronic citations. (Scope): Create E-ticketing process for police. All citations/ordinances electronic interface with Court system.</p>				
06-2025 Update	The E-ticketing system was working fully in 2024SPD wrote 32,604 for the 2024. Currently ITS is testing new printers as the first iteration is at end of life. New printers were purchased in January 2025 for the E-ticketing programs and are currently being tested by ITS to begin replacing departments wide.				
Previous Update	The CAD /RMS system vendor has been selected, and the project is moving forward. They are collecting needs from multiple municipalities and breakdowns of cost. The E-ticketing rollout began in September and has continued through present. Traffic and two precincts have been equipped and are up and running. The final two precincts will be completed by December 31st, 2021. The recorders court (County IT) is not yet ready to receive the E-tickets, so they are being brought over manually for right now , but are expected to be cleared up by first quarter 2022				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$1,000,000.00		\$518,940.95		\$289,800.00	\$191,259.05

Other Improvements

Arena Surface Parking Lot			OP0544	Implementation/Construction	
Location	1026 W. Gwinnett Street				
Start Year	2021	End Year	2025	Council District(s)	1
P.M.	Doug Patten Byron Stiles		dpatten@savannahga.gov bstiles@savannahga.gov		
Scope	This project will construct an approximately 2000 space surface parking lot to support the EnMarket Arena.				
06-2025 Update	Construction continues the north side lot.				
Previous Update	Construction continues, about 60% of site preparation has been completed.				
Fund	Contrbtn Frm Generl Fnd Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$15,875,000.00		\$23,776,143.93		\$25,201.54	\$7,926,345.47

Other Improvements

Tricentennial Master Plan				OP0646	Ongoing
Location	MLK Jr. Blvd. & Louisville Rd.				
Start Year	2024	End Year	2025	Council District(s)	2
P.M.	Bridget Lidy		blidy@savannahga.gov		
Scope	Develop a County-City compressive and strategic long-range growth management initiative that will shepherd smart, sustainable growth to benefit all the coastal Community.				
06-2025 Update	The 2033 Strategic Initiative is a joint effort by Chatham County, the SEDA, and community partners to fund and develop a comprehensive growth and community plan in anticipation of Savannah's 300th anniversary. Vision 2033 will address key areas including housing, education, healthcare, land use, policy, resilience, stormwater management, environmental protection, zoning and density, infrastructure, transportation, and economic development. The project has a \$3M budget, funded by \$1M each from Chatham County and the City, \$250,000 from SEDA, and \$750,000 from private and community partners. The funds will support hiring a consultant to build existing plans, engage the community, develop a goal-oriented strategy, and support early implementation efforts. City Council approved the project's IGA with Chatham County and SEDA in 2025.				
Previous Update	On hold until further direction from the City Manager's Office. This plan represents a County-City comprehensive and strategic long-range growth management initiative that will shepherd smart, sustainable growth to benefit all Coastal community. Topics will include environmental issues, infrastructure to include stormwater management and roads, housing attainability, economic development, population growth, and social service delivery.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$1,000,000.00		\$0.00		\$0.00	\$1,000,000.00

Other Improvements

Red-Light Camera Program				OP0647	Implementation/Construction	
Location	City-Wide					
Start Year	2024	End Year	2025	Council District(s)	City-Wide	
P.M.	Shawn Emerson		semerson@savannahga.gov			
Scope	Red-Light Camera Program.					
06-2025 Update	Mobility & Parking will be using the H-GAC contract for the Red-light Camera Program. Once pricing and services are confirmed the paperwork will be completed.					
Previous Update	The final draft for the Red-light Agreement with Redflex has been approved by the City Attorney office for legal form and will be uploaded to Purchasing for the council agenda.					
Fund	Parking Svcs Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$464,000.00		\$0.00		\$0.00		\$464,000.00

Other Improvements

Fire Truck Replacement				OP0727	Implementation/Construction	
Location	City-Wide					
Start Year	2023	End Year	2025	Council District(s)	City-Wide	
P.M.	Sabrina Jeffcoat		sjeffcoat@savannahga.gov			
Scope	Replacement of fire apparatus.					
06-2025 Update	Awaiting confirmation for completion.					
Previous Update	Apparatuses are being built with delivery estimated for Early 2025.					
Fund						
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$1,998,990.00		\$1,998,990.00		\$0.00		\$0.00

Other Improvements

Public Safety Technology Improvements				OP0843	On-Hold
Location	City-Wide				
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide
P.M.	Information to Come		N/A		
Scope	Public Safety Tech Improvement.				
06-2025 Update	No new updates for this project.				
Previous Update	This project is in process. More information to come.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$580,000.00		\$557,416.69		\$12,943.81	\$9,639.50

Other Improvements

Eastside Early Learning Center			OP0844	Ongoing	
Location	400 East Broad Street				
Start Year	2024	End Year	2025	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	New early learning center in East Savannah serving youth ages 0-3.				
06-2025 Update	No new updates for this project.				
Previous Update	Chatham County is managing the design and construction of this project. A groundbreaking ceremony was held in December 2024.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$1,000,000.00		\$0.00		\$0.00	\$1,000,000.00

Other Improvements

AMI Technology Investment				OP0846	Ongoing	
Location	City-Wide					
Start Year	2022	End Year	2030	Council District(s)	City-Wide	
P.M.	Terri Harrison		Theresa.Harrison@Savannahga.Gov			
Scope	Installation of advanced Metering Infrastructure (AMI), which allows remote collection of meter data for billing and maintenance purposes, phasing-out Direct Read and automated meter read (AMR) infrastructure to support a transition to monthly billing and enhanced customer access to information.					
06-2025 Update	As of 5/1/2025, the AMI Smart Meter project moved into Full Implementation - Phase Three. AMI meters providing remote reads at the end of Phase Two totaled 36,516. An additional 2,035 meters were installed during the period 5/1/25 to 6/12/25 bringing the current AMI meter count to 38,551. Total project costs remain within budget and production continues to run ahead of contract milestones, currently 11% better than planned.					
Previous Update	AMI smart meter installations for the period 1/1/24 - 12/26/24 total 19,477. An additional 180 AMI meter installations are expected before year end and this will bring the 2024 project total to 115% of the performance metric of 17,000 installations for the year. Project to date, 29,399 smart meters are installed and providing remote reads for our billing system. It is estimated that this technology gave the meter reading team 30 extra workdays this year, assisting them and the billing team in meeting their annual billing requirements before 12/30. Project costs remain within budget and current production levels indicate no issues with meeting the annual contract milestone at 4/30/25.					
Fund	Contrbtn Frm Generl Fnd W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$17,258,769.23		\$11,753,613.81		\$99.00		\$5,505,056.42

Other Improvements

Priority Fire Apparatus			OP0847	Implementation/Construction	
Location	City-Wide				
Start Year	2023	End Year	December of 2024	Council District(s)	City-Wide
P.M.	Steven Frazier Sabrina Jeffcoat		sfrazier@savannahga.gov sjeffcoat@savannahga.gov		
Scope	Replacement of fire apparatus.				
06-2025 Update	Delivery has changed Engine 16 July 2025, rest November 2025.				
Previous Update	Apparatus is expected to be delivered in December of 2024.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$4,500,000.00		\$ 0.00		\$ 0.00	\$ 4,500,000.00

Other Improvements

Public Safety CAD/RMS				OP0848	Complete
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Information to Come		N/A		
Scope	Public Safety CAD/RMS				
06-2025 Update	Complete.				
Previous Update	This project is in process. More information to come.				
Fund	Contribtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$1,000,000.00		\$0.00		\$0.00	\$1,000,000.00

Other Improvements

Revenue System Upgrade/Replace				OP0850	Design/Pre-Construction	
Location	City-Wide					
Start Year	2023	End Year	2028	Council District(s)	City-Wide	
P.M.	Judee Jones		jjones01@savannahga.gov			
Scope	<p>The current Revenue platform, Harris Govern, requires either an update to the latest version OR an RFP to procure a new platform that will provide software application and external customer services as follows:</p> <ul style="list-style-type: none"> o Property Tax o Hotel; Motel Tax o Treasury o Excise Tax o Business Tax Certificate 					
06-2025 Update	RFP stage for this project.					
Previous Update	Development of the system requirements has been initiated, and preliminary procurement strategies will begin in early 2025.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$499,999.52		\$40,410.00		\$118,590.00		\$340,999.52

Other Improvements

Bryan & State St Garages EV Charging Stations			OP0852	Ongoing	
Location	100 East Bryan St/100 East State St				
Start Year	2024	End Year	2025	Council District(s)	2
P.M.	Shawn Emerson		semerson@savannahga.gov		
Scope	EV Charging Stations - Bryan & State Parking Garages.				
06-2025 Update	The project balance will go towards new and/or replacement EV Charges that are old and not functioning properly. Additional funding will be added to the CIP.				
Previous Update	EV Chargers have been installed in the Bryan Street Parking Garage and in the State Street Parking Garage. The project balance will go towards replacement EV Charges that are old and not functioning properly.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$80,000.00		\$49,299.00		\$0.00	\$30,701.00

Other Improvements

ERP Optimization/Replacement			OP0854	Conceptual/Planning	
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Danira Beckmann Pamela Culberson		dbeckmann@savannahga.gov pculberson@savannahga.gov		
Scope	<p>This capital request will fund the identification, implementation and operation of a Citywide Enterprise Resource Planning solution. When complete, this project will consolidate technologies from multiple departments into a single platform. Areas of the City that will utilize this new platform include but not limited to: Finance, OMB, Revenue, Human Resources, Community Services and Customer Service.</p>				
06-2025 Update	<p>The ERP project has been paused to allow ITS to focus and work on the Utility Billing and Revenue projects. The ERP project is currently in the Initiation and Planning phase of the project lifecycle. The Steering Committee is validating the project's scope, timelines, and resources.</p>				
Previous Update	<p>The ERP project is currently in the Initiation and Planning phase of the project lifecycle. The Steering Committee is validating the project's scope, timelines, and resources.</p>				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$350,505.00		\$239,925.00		\$11,715.00	\$98,865.00

Other Improvements

Asset Management Software			OP0856	Implementation/Construction	
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Danira Beckmann Pamela Culberson		dbeckmann@savannahga.gov pculberson@savannahga.gov		
Scope	To provide services for professional engagements to onboard City departments into our existing Asset Management solution which will be cloud-based for new implementations.				
06-2025 Update	This City works project is currently in progress at the planning phase. This project is pending the completion of the Water Resource department's City works Cloud migration project.				
Previous Update	The City works project is currently in progress at the planning phase. The project is pending the completion of the City works Cloud migration project.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$480,000.00		\$140,753.30		\$174,042.70	\$165,204.00

Other Improvements

CRM/311 Improvements				OP0857	Conceptual/Planning
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Danira Beckmann Pamela Culberson		dbeckmann@savannahga.gov pculberson@savannahga.gov		
Scope	<p>CoS is looking to refine its approach to citizen engagement through a new CRM platform and adjacent toolsets. The city is looking to mature its capabilities for centralizing, managing, and leveraging citizen information. Using a CRM platform to track open 311 service cases and manage the flow of information between the CoS, our citizens, and our partners will not only enhance external experiences but also alleviate user frustrations and open the door for process efficiencies.</p>				
06-2025 Update	Project is on hold until support departments are onboarded into City works. Solution for CRM is also being re-evaluated.				
Previous Update	Project is on hold until support departments are onboarded into City works. Solution for CRM is also being re-evaluated.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$145,000.00		\$0.00		\$0.00	\$145,000.00

Other Improvements

MHC Document Express Upgrade			OP0858	Implementation/Construction	
Location	City-Wide				
Start Year	2023	End Year	2023	Council District(s)	City-Wide
P.M.	Alex Isihos Pamela Culberson		aisihos@savannahga.gov pculberson@savannahga.gov		
Scope	<p>Adding the document self-service module and moving our installation from on premises to a cloud environment allowing employees an electronic option to receive their paystubs, W2s, etc. It would also eliminate certain issues we have experienced with the on-premises solution.</p>				
06-2025 Update	This project has been completed.				
Previous Update	Phase II : Electronic employee paycheck stubs are now available online.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$86,100.00		\$0.00		\$0.00	\$86,100.00

Other Improvements

VOIP (Voice Over IP) Replacement				OP0859	Conceptual/Planning	
Location	City-Wide					
Start Year	2023	End Year	TBD	Council District(s)	City-Wide	
P.M.	Pamela Culberson		pculberson@savannahga.gov			
Scope	To provide the replacement hardware for the Microsoft Teams Phone system.					
06-2025 Update	The VOIP replacement project has been paused to allow ITS to focus and work on the Utility Billing and Revenue projects.					
Previous Update	The VOIP replacement project has been paused to allow ITS to focus and work on the Utility Billing and Revenue projects.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$500,000.00		\$41,690.06		\$0.00		\$458,309.94

Other Improvements

SCBA Fill Stn Replacement				OP0936	Ongoing
Location	City-Wide				
Start Year	2023	End Year	2025	Council District(s)	City-Wide
P.M.	Sabrina Jeffcoat		sjeffcoat@savannahga.gov		
Scope	Replacement of SCBA equipment.				
06-2025 Update	SCBA Fill stations received. CIP is ongoing till 2028 for service contract funding				
Previous Update	Fill stations received 10/01/24 Service contract ongoing till 2028				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$378,000.00		\$246,595.05		\$0.00	\$131,404.95

Other Improvements

King George Mitigation Project				OP0940	New	
Location	N/A					
Start Year	2024	End Year	TBD	Council District(s)	N/A	
P.M.	Stephen Henry		shenry@savannahga.gov			
Scope	To fund the City's share of a traffic mitigation project on Wild Heron at King George.					
06-2025 Update	No new updates.					
Previous Update	N/A					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$400,000.00		\$0.00		\$0.00		\$400,000.00

Other Improvements

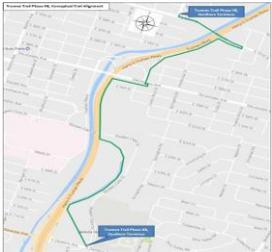
Lincoln and 38th Street Railroad Crossing Safety Enhancements			OP0941	On-Hold	
Location	Intersection of Lincoln St. and East 38th St.				
Start Year	2025	End Year	2025	Council District(s)	2
P.M.	Joe Shearouse		jshearouse01@savannahga.gov		
Scope	Installation of gate and lights at the Lincoln and 38TH Street railroad crossings				
06-2025 Update	The \$330,000 of capital funding for this project has been removed leaving it unfunded. Project is paused until funding is restored or a new funding source is identified.				
Previous Update	N/A				
Fund	Contribtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$330,000.00		\$0.00		\$0.00	\$330,000.00

Parks and Recreation Improvements

Total # of Projects: 25

Complete	5
Conceptual/Planning	1
Design/Implementation	3
Implementation/Construction	3
Ongoing	2
On-Hold	1
Other	0
Inactive	0
N/A	0
To Be Closed	1
New	9

Parks and Recreation Improvements

Truman Linear Park Trail				RE0127	Implementation/Construction
Location	Truman Pkwy (between Bee Rd and DeRenne Ave)				
Start Year	2018	End Year	2026	Council District(s)	3
P.M.	Kathryn Couch		kathryn.couch@savannahga.gov		
Scope	Design and construction of the Truman Linear Park Trail Phase IIB from DeRenne Avenue to Bee Road/52nd Street. It will connect Phase IIA and Phase I (Police Memorial), providing a continuous bike/pedestrian connection from Lake Mayer to Daffin Park.				
06-2025 Update	Construction continues along Truman Parkway for the Truman Linear Park Trail. Approximately 30% of the trail has been completed.				
Previous Update	The construction agreement was fully executed on 7/25/2024 and notice to proceed was issued to JHC Corporation on 8/13/2024. JHC mobilized the site and started construction of the trail at the intersection of DeRenne and Reuben Clark Drive. Approximately 10% of the trail was completed by the end of 2024.				
Fund	Miscellaneous Contribtn Frm Generl Fnd Fed Grants Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 9,524,972.20		\$ 9,330,732.93		\$ 58,795.36	\$ 135,443.91

Parks and Recreation Improvements

Summerside Park phase 2			RE0135	Design/Pre-Construction	
Location	1020 Clinch St.				
Start Year	2024	End Year	2025	Council District(s)	5
P.M.	Mike Magyari		mike.magyari@savannahga.gov		
Scope	Completion of Summerside Park, including a picnic shelter and a drinking fountain.				
06-2025 Update	Product submittals from contractor have been reviewed. Picnic shelter design is in building permit review. Construction starts and completion is expected in third quarter of 2025.				
Previous Update	City Council has awarded construction contract. Construction to begin upon finalizing and execution of work order and be completed in second quarter of 2025.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI - District 5 Funds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 187,262.08		\$ 29,502.12		\$ 151,190.55	\$ 6,569.41

Parks and Recreation Improvements

Daffin Signature Playground			RE0137	Conceptual/Planning	
Location	1401 E. Victory Dr.				
Start Year	2024	End Year	2025	Council District(s)	4
P.M.	Ashley Sullivan		Ashley.Sullivan@Savannahga.Gov		
Scope	A new playground being installed in the Northwest corner of Daffin park				
06-2025 Update	Permitting has been ongoing through Q2 2025. Currently coordinating with contractor on pricing and expect construction to start Q3 2025.				
Previous Update	Receiving survey information early December 2024. Starting design plans mid-December 2024 and proceeding through permitting Q1 2025. Construction to begin spring 2025.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,950,000.00		\$ 190,851.02		\$ 1,280,155.50	\$ 478,993.48

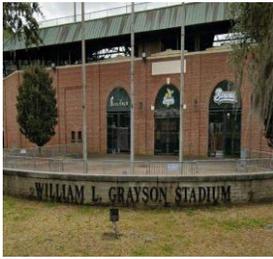
Parks and Recreation Improvements

Eastside Gym at PARC			RE0138		Design/Pre-Construction	
Location	425 Pennsylvania Ave.					
Start Year	2024	End Year	2026	Council District(s)	3	
P.M.	Kathryn Couch		kathryn.couch@savannahga.gov			
Scope	Add gym like Grant Center gym.					
06-2025 Update	Design continues for the Eastside Gym addition to the Pennsylvania Avenue Resource Center (PARC). The architect is currently in the design development phase. The Construction Manager at Risk (CMAR), was awarded and preconstruction services for Eastside Gym in the amount of \$10,000.					
Previous Update	The contract was finalized for the Architect, for the Eastside Gym in addition to the Pennsylvania Avenue Resource Center (PARC) and notice to proceed was issued 11/25/2024 for design. The architect is currently in the conceptual design phase. The City is currently preparing a Request for Proposals (RFP) for Construction Manager at Risk (CMAR) services for advertisement in early 2025.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 5,000,000.00		\$ 83,093.93		\$ 397,000.00		\$ 4,519,906.07

Parks and Recreation Improvements

Tide to Town Middleground Rd			RE0139	New	
Location	Middleground Road				
Start Year	2026	End Year	TBA	Council District(s)	5 & 6
P.M.	Steve Henry		Shenry@savannahga.gov		
Scope	<p>Tide To Town, Savannah’s Urban Trail System, will be a protected network of walking and bicycling trails connecting all of Savannah’s neighborhoods, from the heart of the city to our marshes and waterways. Tide To Town will serve every aldermanic district within the City of Savannah.</p>				
06-2025 Update	Concept has been approved; preliminary engineering has begun.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd Fed Grants				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,150,318.61		\$ 156,461.75		\$ 773,215.86	\$ 3,220,641.00

Parks and Recreation Improvements

Grayson Stadium Improvements			RE0617	Ongoing	
Location	1401 East Victory Drive				
Start Year	NULL	End Year	2023	Council District(s)	4
P.M.	David Keating		DKeating@savannahga.gov		
Scope	Various repairs to the field and stadium due to deferred maintenance and replacement schedules.				
06-2025 Update	Funds are being used in 2025 to replace the grass field with artificial turf, install new energy-efficient LED lighting, replace the scoreboard, and replace the first base line decking.				
Previous Update	N/A				
Fund					
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 2,500,000.00	\$ 4,241,550.22		\$ 356,808.35		(\$2,098,358.57)

Parks and Recreation Improvements

City Swimming Pools Rehab			RE0717	Complete	
Location	City-Wide				
Start Year	NULL	End Year	2024	Council District(s)	City-Wide
P.M.	Dan Reel		dreel@savannahga.gov		
Scope	This project will upgrade the swimming pools at WW Law, Daffin Park, Thompkins Center.				
06-2025 Update	Project Complete				
Previous Update	Project Complete				
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,219,641.74		\$ 994,329.28		\$ 28,613.81	\$ 196,698.65

Parks and Recreation Improvements

Fernwood Neighborhood Park			RE0720	On-Hold	
Location	2232 Jordan Drive				
Start Year	2022	End Year	N/A	Council District(s)	3
P.M.	Byron Stiles		bstiles@savannahga.gov		
Scope	Proposed park in the Fernwood Neighborhood. Park will include small walking trail, benches and playground.				
06-2025 Update	FEMA approval has been received, but project is on hold pending additional neighborhood input.				
Previous Update	N/A				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 450,000.00		\$ 48,407.08		\$ 0.00	\$ 401,592.92

Parks and Recreation Improvements

Daffin Park Improvements			RE0815	Complete	
Location	1401 E Victory Dr				
Start Year	2024	End Year	2024	Council District(s)	4
P.M.	Nick Roberts		Nickie.Roberts@Savannahga.Gov		
Scope	Renovation of 3 tennis courts (asphalt surface)				
06-2025 Update	Project Complete.				
Previous Update	Project has been completed. Ribbon cutting held on 5/29/24.				
Fund					
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 205,000.00	\$ 169,390.00		\$ 35,610.00		\$ 0.00

Parks and Recreation Improvements

Daffin Park Pool Improvements				RE0816	To Be Closed
Location	1401 E Victory Dr				
Start Year	2024	End Year	2025	Council District(s)	4
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	This project includes re plastering the pools, deck resurfacing, new pumps, electrical updates, restroom upgrades, and fence updates.				
06-2025 Update	Daffin Park, WW Law, Bowles Ford, and Tompkin's pool upgrades have been combined into one CIP (RE0717).				
Previous Update	N/A				
Fund					
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 325,358.26	\$ 325,358.26		\$ 0.00		\$ 0.00

Parks and Recreation Improvements

Community Center at Windsor Forest			RE0817	Design/Pre-Construction	
Location	218 Windsor Rd.				
Start Year	2025	End Year	2027	Council District(s)	6
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	Construction of a new community center that will serve southside neighborhoods.				
06-2025 Update	The location has been finalized and the new community center with a gym will be located at 218 Windsor Rd. Design work has started.				
Previous Update	A meeting with community stakeholders was held in November to review the renderings of the community center at the LaVida site. Based on comments from that meeting, a meeting will be held in 2025 to show renderings of the community center at the Woody's skatepark site.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 9,000,000.00		\$ 75,122.95		\$ 10,190.00	\$ 8,914,687.05

Parks and Recreation Improvements

Tide to Town			RE0818	Ongoing	
Location	Citywide				
Start Year	2023	End Year	2026	Council District(s)	City-Wide
P.M.	Kathryn Couch		kathryn.couch@savannahga.gov		
Scope	<p>Tide To Town, Savannah's Urban Trail System, will be a protected network of walking and bicycling trails connecting all of Savannah's neighborhoods, from the heart of the city to our marshes and waterways. Tide To Town will serve every aldermanic district within the City of Savannah.</p>				
06-2025 Update	<p>Middleground Road design is underway. Survey field work is complete, and the database is underway. Early coordination letters are being submitted and reviewed by GDOT. Archaeology and ecology field work is underway. A proposal for full design services was submitted for Montgomery Cross Road. The Access Management Memo was submitted to the City for review.</p>				
Previous Update	<p>Middleground Road was awarded to contractor and design was issued on 12/27/2024. Montgomery Cross Road is in the conceptual design phase.</p>				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 473,768.51		\$ 261,811.57		\$ 190,165.25	\$ 21,791.69

Parks and Recreation Improvements

Athletic Facilities Recreation Improvements				RE0821	Implementation/Construction
Location	City-Wide				
Start Year	2023	End Year	2023	Council District(s)	City-Wide
P.M.	Nick Roberts		Nickie.Roberts@savannahga.gov		
Scope	<p>Athletic facility improvements will include the repair and renovation of 6 ballfields including amenities such as fencing, batting cages, field lighting and regarding and improvement of the turf and infield conditions. New lighting will also be added at two multipurpose field locations which will increase field availability and playing time for teams in the fall and winter months. Additionally, 24 tennis and basketball courts will be resurfaced or renovated at 12 parks throughout the city.</p>				
06-2025 Update	<p>The Field lights installation at Daffin and Knight Field remains on hold as some concerns raised by both neighborhood associations that border the parks and projects. We are pending feedback from the CM and Elected officials on the next course of action.</p>				
Previous Update	<p>Batting cages were installed at both Paulsen and Minnick Complex in September (2023). Emergency repairs were made to the lights at Hudson Hill were also completed. The field lighting installation at Daffin and Knight have been placed on hold in the direction of the CM until 2024.</p>				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$1,688,111.64		\$1,439,967.64		\$248,144.00	\$0.00

Parks and Recreation Improvements

Playground & Park Recreation Improvements				RE0822	Complete
Location	City-Wide				
Start Year	2023	End Year	2023	Council District(s)	City-Wide
P.M.	Nick Roberts		Nickie.Roberts@savannahga.gov		
Scope	<p>Improvements will consist of the renovation and addition of play features at more than 20 parks and playgrounds. Playground and picnic shelters will be renovated, shade structures and dog park features added, and water fountains, benches, picnic tables replaced. A fitness zone and inspiration playground are two signature projects, which will be new amenities for the community, and will also be part of the project.</p>				
06-2025 Update	Project Complete.				
Previous Update	All playground repairs and installations have been completed. The remaining funds will be used to supplement the Signature playground installation.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$1,077,545.13		\$806,233.31		\$75,049.00	\$196,262.82

Parks and Recreation Improvements

Community Centers Recreation Improvements			RE0823	Complete	
Location	City-Wide				
Start Year	2023	End Year	2023	Council District(s)	City-Wide
P.M.	Nick Roberts		Nickie.Roberts@savannahga.gov		
Scope	Improvements will take place at 9 Community Centers and include refreshed computer rooms, installation of new youth clubhouses and art rooms, multi-purpose and fitness room renovations, and gym, lobby, and exterior enhancements.				
06-2025 Update	Project Complete.				
Previous Update	The renovation of all the community centers has been completed. New equipment and furniture have also been purchased and installed. Final touches on decor are ongoing.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$280,000.00		\$253,685.12		\$0.00	\$26,314.88

Parks and Recreation Improvements

Pools & Splashpad Recreation Improvements				RE0824	Implementation/Construction	
Location	City-Wide					
Start Year	2023	End Year	2023	Council District(s)	City-Wide	
P.M.	Nick Roberts		Nickie.Roberts@savannahga.gov			
Scope	Installation of new splash pads.					
06-2025 Update	Tatumville, Live Oak, and Crossroads Villa have all been completed and are open to the public. There are two splashpads left to install, one will be a part of the Daffin Park Signature playground project, which is slated for construction in the fall of 2025. The last location will be in District 6, and Capital staff are currently reviewing available locations and associated project costs.					
Previous Update	Forrest Hills, Avondale, and Victory Heights were completed and opened during the summer (2024). Tatumville, Live Oak, and Crossroads villa are pending final inspections and will open in the spring of 2025					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$1,420,000.00		\$983,403.65		\$114,220.00		\$322,376.35

Parks and Recreation Improvements

Lady Bamford Playground Repairs			RE0907	Complete	
Location	1410 Richards St.				
Start Year	2024	End Year	2024	Council District(s)	1
P.M.	Byron Stiles		bstiles@savannahga.gov		
Scope	Remove and replace existing subgrades to ensure proper drainage of playgrounds.				
06-2025 Update	Construction is complete.				
Previous Update	Construction continues, completion expected Q2 2025.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$104,929.00		\$102,559.00		\$0.00	\$2,370.00

Public Building Improvements

Total # of Projects: 40

Complete	2
Conceptual/Planning	8
Design/Implementation	5
Implementation/Construction	6
Ongoing	6
On-Hold	2
Other	0
Inactive	0
N/A	0
To Be Closed	1
New	10

Public Building Improvements

Ben Tucker Theater Pit Repair			PB0154	Implementation/Construction	
Location	201 Montgomery St.				
Start Year	2024	End Year	2025	Council District(s)	1
P.M.	Byron Stiles		bstiles@savannahga.gov		
Scope	Closure of the theater pit in the Ben Tucker Theater.				
06-2025 Update	No new update.				
Previous Update	Stage infill work has been completed and returned to the end user.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 105,437.30		\$ 105,437.30		\$ 0.00	\$ 0.00

Public Building Improvements

President Street Plant Structural Repairs			PB0155	Design/Pre-Construction	
Location	1800 E President St				
Start Year	2024	End Year	2025	Council District(s)	1
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	Structural repairs to the president street plant to fix spawls and cracks.				
06-2025 Update	The design for Phase II of the project has begun.				
Previous Update	The Phase I portion of the project is complete.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 250,000.00		\$ 152,858.07		\$ 3,033.75	\$ 94,108.18

Public Building Improvements

State St Garage Elevator Repairs			PB0156	New	
Location	State Street Garage				
Start Year	2024	End Year	TBD	Council District(s)	N/A
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	Replacing the elevator motors at the State Street Garage.				
06-2025 Update	The elevator company doing the work has been given a Notice to Proceed. Work will begin once the equipment arrives to the site. There are significant lead times for the motors.				
Previous Update	N/A				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 150,000.00		\$ 0.00		\$ 0.00	\$ 150,000.00

Public Building Improvements

2nd Floor City Hall Improvement			PB0157	New	
Location					
Start Year	2025	End Year	2026	Council District(s)	
P.M.	Byron Stiles		Bstiles@savannahga.gov		
Scope	City Hall restoration, first and second floor public spaces.				
06-2025 Update	Phase I construction completion was in February 2025. Phase II completion is August 2025. Phase III completion February 2026.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 500,000.00	\$ 115,314.68		\$ 231,218.00		\$ 153,467.32

Public Building Improvements

Waters Ave Municipal Office Expansion				PB0158	New
Location	Waters Ave.				
Start Year	2025	End Year	2026	Council District(s)	2
P.M.	Byron Stiles		Bstiles@savannahga.gov		
Scope	Expand the ONSEs office into the last suite north of SIP at the Waters Avenue Shopping Center site.				
06-2025 Update	Design has been finalized and is being sent to council for approval. Completion is 25%.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$684,334.47	\$6,529.66		\$7,082.70		\$670,722.11

Public Building Improvements

Fire Station Deloach				PB0535	On-Hold
Location	Deloach				
Start Year	2015	End Year	TBD	Council District(s)	1
P.M.	Sabrina Jeffcoat		sjeffcoat@savannahga.gov		
Scope	To build a new Fire Station in the highly populated Northwestern area of the City				
06-2025 Update	No Change. This new project is not fully funded. This project will be used for a new Fire Station in Northwest Savannah. The ultimate location will support Savannah Fire's effective response force (ERF) for this growing part of the COS. The land, site improvements, construction, and Fire Apparatus costs will be utilized to identify future funding requirements. There is no scheduled date to start this project.				
Previous Update	No Change. This new project is not fully funded. This project will be used for a new Fire Station in Northwest Savannah. The ultimate location will support Savannah Fire's effective response force (ERF) for this growing part of the COS. The land, site improvements, construction, and Fire Apparatus costs will be utilized to identify future funding requirements. There is no scheduled date to start this project.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,000.00		\$ 0.00		\$ 0.00	\$ 5,000.00

Public Building Improvements

Police HQ Building Renovations				PB0540	Implementation/Construction
Location	201 Habersham Street				
Start Year	2019	End Year	2025	Council District(s)	2
P.M.	Byron Stiles		Bstiles@savannahga.gov		
Scope	Renovations of the Police HQs building, located at 201 Habersham Street. The project has two components which are a building envelope repair and an interior renovation. The building envelope work will replace the windows, upgrade the HVAC units, and add insulation. The interior renovation work includes new flooring, painting, IT infrastructure, upgrades to LED lighting, and changing the layout of some of the offices.				
06-2025 Update	Phase II of construction will be completed in Q3 2025. Phase III has been approved and is scheduled to be completed Q1 2026.				
Previous Update	Phase II of construction has begun, construction expected to be complete by late Q3.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 14,752,437.61		\$ 9,058,204.57		\$ 4,460,858.40	\$ 1,233,374.64

Public Building Improvements

Tricentennial Pk Facility Impr				PB0640	Ongoing
Location	MLK Jr. Blvd. & Louisville Rd.				
Start Year	NULL	End Year	NULL	Council District(s)	2
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Assessing repairs of Tricentennial Park and MLK Visitors Center.				
06-2025 Update	Funds used to improve/repair facilities at Tricentennial Park / MLK Visitor Center.				
Previous Update	Will be using remaining funds to address plumbing and electrical issues at the property.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 115,788.00		\$ 77,299.51		\$ 0.00	\$ 38,488.49

Public Building Improvements

Code Compliance & Savannah Fire Support Center Build			PB0644	Ongoing	
Location	6 Interchange Drive				
Start Year	2021	End Year	2025	Council District(s)	1
P.M.	Byron Stiles		bstiles@savannahga.gov		
Scope	<p>This project will include the complete renovation of the current unfinished warehouse complex located at 2155 Gwinnett St. This building will house the Code Compliance department and provide additional storage space for the Savannah Fire Department Support Service Center. The interior buildout for the Code Compliance portion includes new interior offices, a waiting room, space for cubicles, new restrooms, a break room, and all interior finishes.</p>				
06-2025 Update	Construction of asphalt parking lot and fencing to begin Q3 and be completed Q4.				
Previous Update	Additional paving and fencing design have been received and placed on council for approval. Construction of these areas expected to begin Q2 2025.				
Fund	Miscellaneous SPLOST V (2008-2014) SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,279,303.19		\$ 3,081,348.09		\$ 167,660.54	\$ 30,294.56

Public Building Improvements

Savannah Police Dept Administrative Services Complex			PB0646	Implementation/Construction	
Location	3401 Edwin Street				
Start Year	2021	End Year	2026	Council District(s)	5
P.M.	Byron Stiles Leif Blomberg		bstiles@savannahga.gov Lblomberg@savannahga.gov		
Scope	Construction of a new parking lot at the police training facility at Edwin St.				
06-2025 Update	Former construction work order with initial work has been closed out. Possibility of scope revision with substantial material changes to meet budget is being explored.				
Previous Update	Construction is currently on hold while options and costs for completing the project within the budget are being explored.				
Fund	SPLOST V (2008-2014)				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 300,000.00	\$ 85,721.29		\$ 204,332.96		\$ 9,945.75

Public Building Improvements

City Lot Relocation			PB0735	To Be Closed	
Location	Citywide				
Start Year	2024	End Year	2025	Council District(s)	City-Wide
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Relocation of City Departments.				
06-2025 Update	This CIP is to be closed.				
Previous Update	Need to relocate various departments as we adapt to the lease termination of the Great Dane facility at the end of 2025.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,377.29		\$ 500,377.29		\$ 0.00	\$ 0.00

Public Building Improvements

Facilities Structural Assessment				PB0743	Ongoing
Location	N/A				
Start Year	N/A	End Year	Annual	Council District(s)	N/A
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Assessment of facilities structural soundness.				
06-2025 Update	Assessment has been completed, and remaining funds will be used to update that assessment or perform additional assessments in the future.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 400,000.00		\$ 225,389.20		\$ 0.00	\$ 174,610.80

Public Building Improvements

Bryan St Garage Floor Repairs				PB0744	Conceptual/Planning
Location	100 E Bryan St				
Start Year	2024	End Year	2026	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will replace the deck joints in the interior floors in the Bryan Street garage. There will be floors three through six.				
06-2025 Update	Project is being scoped.				
Previous Update	Project is being scoped.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 640,000.00	\$ 0.00		\$ 0.00		\$ 640,000.00

Public Building Improvements

Liberty St Garage Ext Repairs				PB0746	Design/Pre-Construction
Location	301 W Liberty Street				
Start Year	2024	End Year	2026	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will make exterior repairs to the mortar joints along with the stone around the windows.				
06-2025 Update	Design is being finalized.				
Previous Update	Design is being finalized.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 232,240.40	\$ 2,108.75		\$ 0.00		\$ 230,131.65

Public Building Improvements

Liberty St Parking Garage Elevator Repair			PB0747	Design/Pre-Construction	
Location	301 W Liberty Street				
Start Year	2024	End Year	2026	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will modernize the elevators at the Liberty St. garage.				
06-2025 Update	The elevator modernization was priced in 2024. The pricing came back over budget. Staff will be reviewing the elevator with a third party in 2025.				
Previous Update	The elevator modernization was priced in 2024. The pricing came back over budget and is being repriced by a different contractor.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 457,240.40		\$ 137,474.76		\$ 67,829.34	\$ 251,936.30

Public Building Improvements

Liberty St Parking Garage Water Intrusion				PB0748	Conceptual/Planning
Location	301 W Liberty Street				
Start Year	2024	End Year	2026	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	The Liberty Street garage bottom floor floods in certain locations during heavy rain events. This project will resolve the drainage in the garage.				
06-2025 Update	An assessment of garage occurred in the fall of 2024. Design is expected to begin in 2025.				
Previous Update	An assessment of garage occurred in the fall of 2024. Design is expected to begin in 2025.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 200,000.00	\$ 4,950.00		\$ 0.00		\$ 195,050.00

Public Building Improvements

Liberty Street Parking Garage Control Booth			PB0749	Conceptual/Planning	
Location	301 West Liberty Street				
Start Year	2024	End Year	2026	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will upgrade the control booths at the Liberty City garage.				
06-2025 Update	Project is currently being scoped.				
Previous Update	Project is currently being scoped.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 300,000.00		\$ 0.00		\$ 0.00	\$ 300,000.00

Public Building Improvements

Robinson Parking Garage Exterior Repairs			PB0750	Conceptual/Planning	
Location	132 Montgomery Street				
Start Year	2024	End Year	2026	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will repair/replace the decorative EFIS around the garage windows.				
06-2025 Update	Project is being scoped.				
Previous Update	Project is being scoped.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 420,000.00		\$ 0.00		\$ 0.00	\$ 420,000.00

Public Building Improvements

Robinson Parking Garage Floor Repair			PB0751	Conceptual/Planning	
Location	132 Montgomery Street				
Start Year	2024	End Year	2026	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will replace the deck joints in the garage starting with the top floor.				
06-2025 Update	Project is being scoped.				
Previous Update	Project is being scoped.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 640,000.00		\$ 0.00		\$ 0.00	\$ 640,000.00

Public Building Improvements

State Street Parking Garage - Floor Repair			PB0752	Conceptual/Planning	
Location	100 E State St				
Start Year	2024	End Year	2026	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will replace the interior deck joints in the State Street garage.				
06-2025 Update	Plans are being developed to repair the joints in the intermediate deck in this garage.				
Previous Update	Plans are being developed to repair the joints in the intermediate deck in this garage.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 620,000.00		\$ 46,295.00		\$ 0.00	\$ 573,705.00

Public Building Improvements

Whitaker Street Parking Garage Repairs			PB0753	Implementation/Construction	
Location	7 Whitaker Street				
Start Year	2025	End Year	2025	Council District(s)	2
P.M.	Mike Magyari		mike.magyari@savannahga.gov		
Scope	Repairing of cracks in the Whitaker Street garage.				
06-2025 Update	Project has been bid and awarded. Construction to begin in July 2025.				
Previous Update	Project was put out to bid in the fourth quarter of 2024.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 750,000.00	\$ 690,377.29		\$ 0.00		\$ 59,622.71

Public Building Improvements

New Hampstead Public Safety Facilities				PB0754	Implementation/Construction
Location	Highgate Blvd. & Little Neck Rd.				
Start Year	2021	End Year	2027	Council District(s)	5
P.M.	Leif Blomberg		LBlomberg@savannahga.gov		
Scope	Construction of modular and permanent joint fire and police facilities in New Hampstead area.				
06-2025 Update	Modular facility on Highgate Boulevard is under construction and is expected to be completed in September 2025. Permanent facility on Little Neck Road is under design and construction is expected to start in 2026.				
Previous Update	Construction of modular facility on Highgate Boulevard will begin in early January and is expected to be completed by summer of 2025. Permanent facility on Little Neck Road is under design. Construction is expected to begin before the end of 2025.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 14,800,000.00	\$ 1,296,435.39		\$ 3,071,150.30		\$ 10,432,414.31

Public Building Improvements

Gamble Building Renovation				PB0756	Ongoing
Location	6 E Bay Street				
Start Year	2026	End Year	2027	Council District(s)	2
P.M.	Ashley Sullivan		ashley.sullivan@savannahga.gov		
Scope	Complete renovation of five floors of the Gamble Building for future City of Savannah office space.				
06-2025 Update	Council approved construction contract in May. Coordinating schedule with contractors and City leadership. Working to coordinate disruptions to tenant spaces and expect construction to start Q4 2025 to Q1 2026. Construction would continue through Q3 2027. Open for City business Q3 2027.				
Previous Update	Bidding was completed at the end of 2024. Team has been coordinating with selected contractor on costs. Expecting construction to begin Q3 2025 and continue through Q4 2026. Open for City business Q4 2026.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 14,900,000.00		\$ 1,497,510.88		\$ 427,752.52	\$ 12,974,736.60

Public Building Improvements

Sallie Mood Roof Replacement				PB0760	Design/Pre-Construction
Location	6900 Sallie Mood Dr				
Start Year	2021	End Year	2026	Council District(s)	3
P.M.	Mike Magyari		mike.magyari@savannahga.gov		
Scope	Repair of roof and addition of roof insulation and membrane and replacement of lighting for vehicle maintenance building #1.				
06-2025 Update	Design documents and contract for roof work are being updated and finalized for permit renewal and construction. Project is expected to be advertised for construction bids in July 2025.				
Previous Update	Design documents and contract for roof work are being updated and finalized for permit renewal and construction. Project is expected to be advertised for construction bids in February 2025.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 21,118.03		\$ 25,418.22	\$ 453,463.75

Public Building Improvements

Fire Station Capital Maintenance				PB0762	Complete
Location	City-Wide				
Start Year	2022	End Year	2025	Council District(s)	3,5,6
P.M.	Richard Gerbasi		RGERbasi@savannahga.gov		
Scope	Interior renovations to Fire Stations 6, 8, and 10. Renovations include new floors, sheetrock repairs, painting, ceiling tiles, and the replacement of restroom fixtures in all three stations. In addition, the roofs on stations 8 and 10 will be replaced.				
06-2025 Update	Interior renovations at Fire Station 10, 6, and 8 are complete.				
Previous Update	<p>Fire Station 10 renovations were completed in Q1 2024. Work included interior renovations as well as a roof replacement.</p> <p>Fire Station 6 renovations were completed in Q3 FY24. Renovations include the interior painting, replacement & repairs to doors, sheetrock repairs as needed, painting of ceiling grid and replacement of ceiling tiles, installation of new flooring throughout the building, and complete renovations to three restrooms.</p> <p>Fire Station 8 renovations began in Q3 FY24 and are anticipated to be completed in January. 2025. Renovations include flooring, paint, and lighting. The roof was replaced in FY23 using the same CIP fund.</p>				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 512,232.03		\$ 511,552.05		\$ 0.00	\$ 679.98

Public Building Improvements

Municipal Archives & Records Center Upgrades			PB0826	Implementation/Construction	
Location	2 E Bay St				
Start Year	2018	End Year	2025	Council District(s)	2
P.M.	Leif Blomberg Luciana Spracher		LBlomberg@savannahga.gov LSpracher@savannahga.gov		
Scope	To construct a new facility for municipal archives and records storage.				
06-2025 Update	Upgrades to the collection vault in the Archives History Room (City Hall first floor) are almost complete (waiting on installation of the framed picture rail). The vault will be released to the Municipal Archives along with the Archives History Room as part of Phase 1 of the City Hall Interior Restoration Project.				
Previous Update	All improvements to the City Hall Records Center have been completed. The entrance improvements at the WW Law Archives Annex have been completed. Upgrades to the collection vault in the Archives space on City Hall's first floor are in planning stage (expected to be complete by March 2025).				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 751,000.00		\$ 656,108.82		\$ 4,569.42	\$ 90,321.76

Public Building Improvements

Liberty St Garage Floor Repair				PB0847	Conceptual/Planning
Location	301 W Liberty St.				
Start Year	2025	End Year	TBD	Council District(s)	2
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	Improvements to the bottom floor of the Liberty St. garage to limit water intrusion.				
06-2025 Update	Project is currently being scoped.				
Previous Update	Project is currently being scoped.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,040,000.00	\$ 0.00		\$ 0.00		\$ 1,040,000.00

Public Building Improvements

Liberty City Community Center				PB0849	Complete
Location	1401 Mills B. Lane Blvd.				
Start Year	2024	End Year	2025	Council District(s)	5
P.M.	Byron Stiles		bstiles@savannahga.gov		
Scope	Installation of additional parking at the Liberty City Community Center.				
06-2025 Update	Additional parking spaces have been installed, and project is complete.				
Previous Update	Construction contract approved by City Council in Q4 2024. Construction to begin in Q1 2025.				
Fund					
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 300,000.00	\$ 132,488.59		\$ 9,934.67		\$ 157,576.74

Public Building Improvements

City Hall Restoration			PB0851	Design/Pre-Construction	
Location	2 E. Bay Street				
Start Year	2023	End Year	2026	Council District(s)	2
P.M.	Byron Stiles		Bstiles@savannahga.gov		
Scope	Limited restoration of public spaces within City Hall.				
06-2025 Update	Phase I construction completion was in February 2025. Phase II completion is August 2025. Phase III completion February 2026.				
Previous Update	Phase I completed. Phase II construction work has been approved by City Council. Phase II work will begin in February 2025. Front door of City Hall will be closed until July. The temporary entrance will be the back door in the subbasement.				
Fund	Miscellaneous Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,097,225.00		\$ 4,985,038.32		\$ 29,801.00	\$ 82,385.68

Public Building Improvements

Southern Municipal Annex Impro				PB0852	On-Hold
Location	5515 Abercorn Street				
Start Year	2023	End Year	2024	Council District(s)	4
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	Improvements to the Southern Municipal Annex building.				
06-2025 Update	Project currently on hold. Building will be refreshed to accommodate another user department.				
Previous Update	Staff are looking into HVAC upgrades.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$262,091.83		\$67,962.10		\$22,910.81	\$171,218.92

Public Building Improvements

SPD Firing Range Improvements			PB0931	Conceptual/Planning	
Location	1010 Carl Griffin Dr.				
Start Year	NULL	End Year	2024	Council District(s)	5
P.M.	Ashley Sullivan		ashley.sullivan@savannahga.gov		
Scope	This project is to build an ammunition storage magazine at the firing range. It also includes adding rotating targets to the range.				
06-2025 Update	Permitting is complete and we have been moving forward with procurement. Working with City staff to finalize purchasing requirements.				
Previous Update	Working with a modular magazine building supplier for this project. Working through the permitting process to finalize location and comply with relevant codes.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$550,000.00		\$184,501.49		\$0.00	\$365,498.51

Public Building Improvements

Adam's Complex Amenities				PB0932	Ongoing
Location	20 Interchange Drive				
Start Year	2024	End Year	2026	Council District(s)	1
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	To fund additional complex amenities such as a wash rack for the complex, a dock leveler for the Central Warehouse, and/or monument signage				
06-2025 Update	A contractor is pricing the drainage repairs at the wash rack.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$182,923.50	\$4,222.80		\$0.00		\$178,700.70

Public Building Improvements

2024			PB0933	Ongoing	
Location	N/A				
Start Year	2024	End Year	2024	Council District(s)	N/A
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Replacement of transitory building components that have expired useful life.				
06-2025 Update	Funds continue to be used to address deferred maintenance issues such as HVAC systems, roofing, flooring, lighting, and more.				
Previous Update	Funds continue to be used to address deferred maintenance issues such as HVAC systems, roofing, flooring, lighting, and more.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$1,636,276.97		\$645,932.82		\$21,202.00	\$969,142.15

Sanitation Improvements

Total # of Projects: 3

Complete	0
Conceptual/Planning	0
Design/Implementation	0
Implementation/Construction	0
Ongoing	0
On-Hold	2
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	1

Sanitation Improvements

Dean Forest Property Acquisition				SA0201	New	
Location	1445 Dean Forest Road					
Start Year	2024	End Year	2025	Council District(s)		
P.M.	Quhannah "Q" Andrews					
Scope	The property was acquired for future use by the Sanitation Department.					
06-2025 Update	The property is awaiting future use by the Sanitation Department.					
Previous Update	N/A					
Fund	Landfill Contingency Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$3,358,946.05		\$3,358,946.05		\$0.00		\$0.00

Sanitation Improvements

Sanitation Headquarters				SA0502	On-Hold	
Location	1325 Dean Forest Rd.					
Start Year	2020	End Year	TBA	Council District(s)	N/A	
P.M.	Doug Patten		Dpatten@savannahga.gov			
Scope	New construction of Sanitation Headquarters and facilities.					
06-2025 Update	Project on hold due to funding constraints.					
Previous Update	Project on hold due to funding constraints					
Fund	Sanitation Fund Landfill Contingency Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$1,875,000.00		\$120,733.64		\$817,980.07		\$936,286.29

Sanitation Improvements

Leachate Storage & Load-out Fa			SA0901	On-Hold	
Location	Dean Forest Road Landfill 1327 Dean Forest Road, Savannah, GA. 31405				
Start Year	NULL	End Year	NULL	Council District(s)	5
P.M.	Quhannah Andrews		QAndrews@Savannahga.Gov		
Scope	<p>This system provides temporary above ground storage for leachate generated by the landfill. The load-out facility allows leachate to be pumped into a tanker truck and transported to a wastewater treatment plant for treatment and disposal.</p>				
06-2025 Update	The project is on-hold and will be evaluated for re-funding during ongoing budget processes as revenue availability allows.				
Previous Update	Budget has been reallocated to address priority land acquisition and operational needs. The project is on-hold and will be evaluated for refunding during ongoing budget processes as revenue availability allows.				
Fund	Landfill Contingency Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$41,053.95		\$0.00		\$0.00	\$41,053.95

Sewer Improvements

Total # of Projects: 38

Complete	1
Conceptual/Planning	7
Design/Implementation	1
Implementation/Construction	6
Ongoing	16
On-Hold	1
Other	0
Inactive	0
N/A	0
To Be Closed	1
New	5

Sewer Improvements

Large Tract Infrastructure Extensions				SW0133	Design/Pre-Construction	
Location	City-wide					
Start Year	2015	End Year	Annual	Council District(s)	City-Wide	
P.M.	Jim Laplander		JLaplander@Savannahga.Gov			
Scope	Annual project for the extension of existing infrastructure to newly annexed areas					
06-2025 Update	Private Development Construction continues Rockingham area. Other Private Development design being finalized on Ogeechee Road Development(s) and completing East River Street Infrastructure					
Previous Update	Private Development Construction continues Rockingham area. Other Private Development design being finalized on Ogeechee Road Development(s) and completing East River Street Infrastructure					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$3,088,077.59		\$1,595,582.00		\$176,386.25		\$1,316,109.34

Sewer Improvements

Sewer Share of Paving				SW0134	Ongoing
Location	City-wide				
Start Year	2015	End Year	Annual	Council District(s)	City-Wide
P.M.	David Hemphill		Dhemphill@Savannahga.Gov		
Scope	Replace damaged or deteriorated sewer lines prior to continuing street paving projects. Project is coordinated with Street Maintenance and Traffic				
06-2025 Update	No new updates.				
Previous Update	Construction on Delesseps Ave. is in progress.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$9,583,036.59		\$6,543,889.12		\$77,385.40	\$2,961,762.07

Sewer Improvements

Georgetown Nutrient Removal				SW0135	On-Hold	
Location	14 Beaver Run Drive					
Start Year	2015	End Year	TBD	Council District(s)	City-Wide	
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov			
Scope	Funding for future modifications to plant and/or processes to meet highly probable future limitations on nutrient loadings					
06-2025 Update	This project is dependent on the Georgia Environmental Protection Division's permit issuance. It is predicted that future permits will require additional nutrient removal. This project is being funded in preparation for these future regulations.					
Previous Update	This project is dependent on the Georgia Environmental Protection Division's permit issuance. It is predicted that future permits will require additional nutrient removal. This project is being funded in preparation for these future regulations.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$2,500,000.00		\$0.00		\$0.00		\$2,500,000.00

Sewer Improvements

Vernon River Watershed Mgt			SW0137		Ongoing	
Location	Vernon River Watershed					
Start Year	2024	End Year	N/A	Council District(s)	N/A	
P.M.	James Laplander		JLaplander@Savannahga.Gov			
Scope	<p>Implementation of the 2023 Watershed Management Plan related to the Vernon River, including monitoring, sampling, modeling, and sanitary sewer improvements and connections. Operating budget impacts, including both infrastructure expenses and offsetting revenues, are estimated and analyzed within water and sewer agreements.</p>					
06-2025 Update	There are no updates to the Description, Scope, or Need for this Budget. \$15,745.18 has now been paid to date for a water quality monitoring system related to sewer improvements.					
Previous Update	There are no updates to the Description, Scope, or Need for this Budget. \$15,745.18 has now been paid to date for a water quality monitoring system related to sewer improvements.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$375,000.00		\$15,806.27		\$220.00		\$358,973.73

Sewer Improvements

Travis Field Phase II				SW0138	Conceptual/Planning	
Location	198 Darque Road					
Start Year	2025	End Year	2027	Council District(s)	1,5	
P.M.	Charles Tessmer		ctessmer@savannahga.gov			
Scope	Expand the Travis Field Water Reclamation Facility's capacity from 4 to 8 million gallons per day.					
06-2025 Update	Preparing Engineering RFP for Construction Manager at Risk (CMAR) procurement, advertise for design services Q3 2025 and CMAR services Q4 2025. Easement plat prepared and continuing negotiations with Georgia Air National Guard for utility easement procurement.					
Previous Update	Preparing RFP for Design-Build Services and working with Georgia Air National Guard to obtain additional utility easement.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$3,058,180.47		\$19,514.00		\$4,180.00		\$3,034,486.47

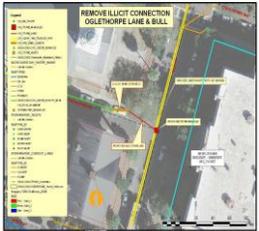
Sewer Improvements

Fairgrounds Offsite Sewer Improvements				SW0139	New
Location	4801 Meding Street				
Start Year	2024	End Year	2029	Council District(s)	5
P.M.	Ashley Sullivan		Ashley.sullivan@savannahga.gov		
Scope	<p>In 2016, Savannah City Council purchased 66.5 +/- acre tract located at 4701 Meding Street known as the 'Fairgrounds'. In 2021, the P3 Venture Group's development concept was selected which includes youth recreation facilities, a production studio, career center, and an array of housing options including single and multi-family opportunities with a significant component for senior housing, neighborhood retail and public park space.</p>				
06-2025 Update	Engineering plans are in progress for the main force, lift station and Meding Street expansion. Construction expected to start Q3 2025.				
Previous Update	This project is for the design and construction of the lift station and force main for the 'Fairgrounds' project. Design will begin mid-December 2024. The proxy agreement with developer was finalized early December 2024.				
Fund	Contrbtn Frm Generl Fnd State Grants				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$3,021,400.00		\$0.00		\$0.00	\$3,021,400.00

Sewer Improvements

Turblex Blower Replacement				SW0229	Implementation/Construction
Location	1400 E. President St.				
Start Year	2016	End Year	2021	Council District(s)	City-Wide
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Replace blowers used for air circulation during the biological waste treatment process				
06-2025 Update	Vendor, Howden, is scheduled to be on site in the week of June 9, 2025, to begin preventative maintenance and repairs of blowers. Replaced three Blowers at the Crossroads Treatment Facility.				
Previous Update	Purchase order has been issued to vendor to perform upgrades and updates to blower controls. Submittals from vendors have been sent to staff and approved. Waiting on vendor's schedule to begin work.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,000,000.00		\$ 948,200.26		\$ 80,040.24	\$ 1,971,759.50

Sewer Improvements

Sewer Stormwater Separation				SW0234	Ongoing	
Location	City-wide					
Start Year	2016	End Year	As needed	Council District(s)	City-Wide	
P.M.	David Hemphill		Dhemphill@Savannahga.Gov			
Scope	Miscellaneous stormwater cross connection removal from sanitary sewer system or immediate sanitary sewer connection removal from stormwater					
06-2025 Update	Construction is ongoing.					
Previous Update	Construction is ongoing.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,382,481.47		\$ 510,637.44		\$ 0.00		\$ 871,844.03

Sewer Improvements

Little Neck Road Extension				SW0239	Implementation/Construction	
Location	Little Neck Road					
Start Year	2016	End Year	TBD	Council District(s)	5	
P.M.	Jim Laplander		JLaplander@Savannahga.Gov			
Scope	This tract is intended for several apartment complexes and other residential and commercial properties. These facilities will be extended from existing City facilities.					
06-2025 Update	No new updates for this project.					
Previous Update	Construction is still underway.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 4,166,904.01		\$ 1,209,380.01		\$ 0.00		\$ 2,957,524.00

Sewer Improvements

Lift Station/Small Plants Monitoring			SW0328	Ongoing	
Location	Citywide				
Start Year	2017	End Year	TBD	Council District(s)	City-Wide
P.M.	David Hemphill		Dhemphill@savannahga.gov		
Scope	Install remote terminal units at lift stations for the SCADA system. These systems need replacement. This CIP is combined with the SCADA requirements for Small Water Reclamation Treatment Plants also				
06-2025 Update	No SCADA terminal units were installed in the second through third quarter 2024.				
Previous Update	No SCADA terminal units were installed in the second through third quarter 2023.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 899,471.35		\$ 624,237.87		\$ 13,672.00	\$ 261,561.48

Sewer Improvements

Grit System			SW0333	Conceptual/Planning	
Location	1400 East President Street				
Start Year	2017	End Year	Ongoing	Council District(s)	Other
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Equipment that filters sand and debris from the treatment process				
06-2025 Update	The project is currently in the planning phase. This project will replace the inefficient grit removal system currently in place. This project is on the list for Water & Sewer Planning and Engineering to begin working on an RFP				
Previous Update	The project is currently in the planning phase. This project will replace the inefficient grit removal system currently in place. This project is on the list for Water & Sewer Planning and Engineering to begin working on an RFP				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,500,000.00		\$ 135,111.00		\$ 0.00	\$ 4,364,889.00

Sewer Improvements

Force Main Pigs				SW0444	To Be Closed	
Location	Various					
Start Year	2018	End Year	Annual	Council District(s)	N/A	
P.M.	Clay Rogers		CRogers01@Savannahga.gov			
Scope	Perform maintenance pigging program to maintain system					
06-2025 Update	Project to be closed.					
Previous Update	Planning and design in progress for cleaning force mains at Lift Station 75, 120, and 184.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,055,000.00		\$ 525,478.74		\$ 0.00		\$ 529,521.26

Sewer Improvements

President Street Generator Upgrade			SW0447	Complete	
Location	President Street Water Reclamation Facility				
Start Year	2018	End Year	2018	Council District(s)	Other
P.M.	JACELYN CRUMLEY		JCRUMLEY@savannahga.gov		
Scope	Replacement of existing generator at President Street Plant				
06-2025 Update	Project has been completed.				
Previous Update	Project is complete.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,000,000.00		\$ 0.00		\$ 0.00	\$ 2,000,000.00

Sewer Improvements

UV Disinfection			SW0450	Conceptual/Planning	
Location	1400 E. President St.				
Start Year	2018	End Year	2022	Council District(s)	City-Wide
P.M.	Lester Hendrix		lhendrix@savannahga.gov		
Scope	Replace aging chlorine system with UV disinfection				
06-2025 Update	<p>Conversion to Ultraviolet Disinfection will replace the Chlorine Disinfection system at the President St. Water Reclamation Facility. This conversion will eliminate the safety risks associated with Chlorine handling and application. It is projected that it will take several years to fund this project</p> <p>Purchases made to replace UV lights and other associated parts with the UV system at Crossroads and Travis Field.</p>				
Previous Update	<p>Conversion to Ultraviolet Disinfection will replace the Chlorine Disinfection system at the President St. Water Reclamation Facility. This conversion will eliminate the safety risks associated with Chlorine handling and application. It is projected that it will take several years to fund this project</p>				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,055,000.00		\$ 65,822.47		\$ 11,520.00	\$ 3,977,657.53

Sewer Improvements

President Street Plant Equalization				SW0523	Conceptual/Planning
Location	President Street Plant				
Start Year	2010	End Year	TBD	Council District(s)	2
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Funding to add a flow equalization system to handle peak flows to the President Street Plant.				
06-2025 Update	This project is dependent on future flows to the President Street Water Reclamation Facility. Plant staff with the support of Water & Sewer planning are predicting future flows and loadings.				
Previous Update	This project is dependent on future flows to the President Street Water Reclamation Facility. Plant staff with the support of Water & Sewer planning are predicting future flows and loadings.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,180,000.00		\$ 255,385.00		\$ 429,000.00	\$ 3,495,615.00

Sewer Improvements

President Street Plant Main Power Replacement			SW0525	Implementation/Construction	
Location	1400 E. President St.				
Start Year	2010	End Year	TBD	Council District(s)	Other
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Replace main power circuit breakers and power circuit breaker building at the President Street Plant.				
06-2025 Update	Aging electrical components are being replaced.				
Previous Update	Aging electrical components are being replaced.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 664,398.28		\$ 632,377.04		\$ 10,060.00	\$ 21,961.24

Sewer Improvements

SCADA Upgrade			SW0532	Ongoing	
Location	City-Wide				
Start Year	2019	End Year	Annual	Council District(s)	City-Wide
P.M.	Jeff Jones		Jjones@savannahga.gov		
Scope	Provide software and hardware upgrades as needed on SCADA systems				
06-2025 Update	No RTUs and SCADA work was done for this CIP during this Quarter of 2020.				
Previous Update	No RTUs and SCADA work was done for this CIP during this Quarter of 2020.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 359,013.47		\$ 209,497.80		\$ 269.20	\$ 149,246.47

Sewer Improvements

Treatment Plant Capital Maintenance			SW0630	Ongoing	
Location	City-Wide				
Start Year	2022	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Jacelyn Crumley		Jcrumley@savannahga.gov		
Scope	Treatment Plant Capital Maintenance				
06-2025 Update	Treatment plant has repaired or replaced pumping equipment to increase reliability throughout the facilities.				
Previous Update	Capital funds available for ongoing maintenance needs.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,267,670.82		\$ 2,406,248.44		\$ 311,781.37	\$ 3,549,641.01

Sewer Improvements

President Street Treatment Plant Freight Elevator Repair			SW0631	Ongoing	
Location	1400 East President Street				
Start Year	2024	End Year	2025	Council District(s)	3
P.M.	Jacelyn Crumley		J.Crumley@savannahga.gov		
Scope	Electrical upgrades and repairs to freight elevator at Presidents Street Treatment Plant.				
06-2025 Update	Project completed.				
Previous Update	Project completed.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,340,076.92		\$ 1,793,208.92		\$ 1,226,119.68	\$ 2,320,748.32

Sewer Improvements

Lift Station 166 Force Main/Up			SW0632	Implementation/Construction	
Location	N/A				
Start Year	2023	End Year	2025	Council District(s)	1
P.M.	Chuck Tessmer		ctessmer@savannahga.gov		
Scope	Project consists of approximately 10,500 linear feet of 16" diameter PVC force main to be installed from Lift Station #166 on Highlands Blvd to Lift Station #159. Route is south along Highlands and then west along Jimmy DeLoach Parkway to #159.				
06-2025 Update	Punchlist items addressed, deductive Summary Change Order issued, and final payment made to Contractor. Record drawings being prepared by Engineer.				
Previous Update	Force main put into service July 2, 2024, and final punch list items addressed. Project completed under budget and summary change order is being prepared.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,568,441.25		\$ 6,286,682.13		\$ 58,064.50	\$ 223,694.62

Sewer Improvements

Pres St 2ndary Clarifier Recoa				SW0633	Ongoing	
Location	Various Locations					
Start Year	2023	End Year	TBA	Council District(s)	City-Wide	
P.M.	Jacelyn Crumley		jcrumley@savannahga.gov			
Scope	Recoat Internal Structure of the secondary Clarifiers located at the Treatment Facilities. 1st phase of recoating has been completed at the President Street Location. The next phase will include the regional plants beginning with the Crossroads Treatment Facility.					
06-2025 Update	Project completed at President Street. Next phase will include the tankage located at the regional facilities.					
Previous Update	Project completed.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 2,250,000.00		\$ 0.00		\$ 39,363.00		\$ 2,210,637.00

Sewer Improvements

President Street Plant Total Maximum Daily Loading (TM)			SW0724		Conceptual/Planning	
Location	President Street Plant					
Start Year	2012	End Year	TBD	Council District(s)	2	
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov			
Scope	Major upgrade to President Street Wastewater Treatment Plant and/or processes due to changes in the TMDL limits					
06-2025 Update	It is predicted that future permits will require further reduction in TMDL to the Savannah River. This project is being funded in preparation for these future regulations.					
Previous Update	It is predicted that future permits will require further reduction in TMDL to the Savannah River. This project is being funded in preparation for these future regulations.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 8,789,000.00		\$ 1,612,293.54		\$ 3,622.00		\$ 7,173,084.46

Sewer Improvements

Wilshire Total Maximum Daily Load (TMDL) Improvement			SW0725		Conceptual/Planning	
Location	11015 Largo Drive					
Start Year	2012	End Year	TBD	Council District(s)	6	
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov			
Scope	Improvements to wastewater plant, to comply with future TMDL limits.					
06-2025 Update	It is predicted that future permits will require further reduction in TMDL to the Savannah River. This project is being funded in preparation for these future regulations.					
Previous Update	It is predicted that future permits will require further reduction in TMDL to the Savannah River. This project is being funded in preparation for these future regulations.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 5,965,000.00		\$ 0.00		\$ 0.00		\$ 5,965,000.00

Sewer Improvements

President St Diffusers				SW0729	Ongoing
Location	1400 E. President St.				
Start Year		End Year		Council District(s)	3
P.M.	Jacelyn Crumley		jcrumley@savannahga.gov		
Scope	Money earmarked for recommendations provided by NORESKO.				
06-2025 Update	No new updates for this project.				
Previous Update	No new update, plant assessments still pending.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,000,000.00		\$ 92,577.00		\$ 23,277.00	\$ 2,884,146.00

Sewer Improvements

Lift Station 38/39 Force Main			SW0731	Ongoing	
Location	Between 121#LS Wilmington Island Drive and 1001 Memorial Ln.				
Start Year	2022	End Year	2026	Council District(s)	N/A
P.M.	David Hemphill		Dhemphill@savannahga.gov		
Scope	The installation of secondary force main to serve the Wilmington Island sewer service area.				
06-2025 Update	Water and Sewer Planning are developing a request for proposals for the needed engineering services.				
Previous Update	Water and Sewer Planning are developing a request for proposals for the needed engineering services.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,562,000.00		\$ 0.00		\$ 0.00	\$ 1,562,000.00

Sewer Improvements

Sewer Ptn Ogeechee W&S Agreeme				SW0732	Implementation/Construction	
Location	Ogeechee Rd. from I-516 to Victory Dr.					
Start Year	NULL	End Year	2026	Council District(s)	1,5	
P.M.	Chuck Tessmer		ctessmer@savannahga.gov			
Scope	Replacement of existing sewer force mains and gravity mains as needed to facilitate GDOT widening/modernization of Ogeechee Road from I-516 to Victory Drive.					
06-2025 Update	Water main and sewer main construction continues. Asbestos force main in project corridor safely removed and lawfully disposed of in landfill. Current project completion date for roadway project is June 7, 2027.					
Previous Update	Water main and sewer main work underway. City has undertaken daylighting efforts to assist contractors with locating existing facilities. Old abandoned asbestos cement force main was discovered in public right of way and quote for removal is being sought. Current project completion date for roadway project is September 2026.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,350,000.00		\$ 1,178,795.12		\$ 0.00		\$ 171,204.88

Sewer Improvements

Chatham Pump Stns/Engineering				SW0733	Conceptual/Planning	
Location	Chatham Parkway					
Start Year	NULL	End Year	NULL	Council District(s)	5	
P.M.	Chuck Tessmer		ctessmer@savannahga.gov			
Scope	Future project will include improvements to sanitary lift stations along Chatham Parkway needed to accommodate higher flows.					
06-2025 Update	Project design RFP to be issued.					
Previous Update	Project design RFP to be issued.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,651,664.59		\$ 0.00		\$ 0.00		\$ 1,651,664.59

Sewer Improvements

Treatment Plant Capital Expansion				SW0806	Ongoing
Location	President Street Plant & Regional Plants				
Start Year	2004	End Year	Annual	Council District(s)	1,2,6
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Make treatment capacity increase as needed at the City's wastewater treatment plants				
06-2025 Update	Repairs and upgrades to primary clarifiers were performed.				
Previous Update	There was no immediate need to draw funds from this account for this quarter				
Fund	W&S R&R Fund W&S 2003 Bond Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 9,660,000.00		\$ 562,954.83		\$ 572,860.00	\$ 8,524,185.17

Sewer Improvements

Directional Bore for LS 23 Parallel Force Main			SW0814	Implementation/Construction	
Location	W Boundary and Turner Blvd				
Start Year	2013	End Year	2025	Council District(s)	2
P.M.	Chuck Tessmer		CTessmer@Savannahga.Gov		
Scope	Install a new 30" sewer force main to replace the one near SCAD at West Boundary Street to the gravity system at Randolph Street				
06-2025 Update	Electrical equipment installed and new standby power generators in place. GA Power to mobilize June 16, 2026, for changeover to new electrical systems. Station will undergo bypass at this time for cleaning of wet well and installation of new mixers and 4th pump.				
Previous Update	Electrical equipment has arrived and electrical sub-contractor installing new facility power feed with assistance from GA Power. General contractor preparing for station bypassing so that new mixers and a 4th pump can be installed.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 21,850,000.00		\$ 20,991,979.41		\$ 363,495.00	\$ 494,525.59

Sewer Improvements

Paulson Interceptor				SW0816	Ongoing
Location	Between President St. and Duffy St.				
Start Year	2022	End Year	2028	Council District(s)	4
P.M.	David Hemphill		dhemphill@savannahga.gov		
Scope	Rehabilitation of the Paulson interceptor which is a brick line that serves mid-town Savannah.				
06-2025 Update	construction ongoing				
Previous Update	construction ongoing				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 7,250,000.00		\$ 7,250,000.00		\$ 0.00	\$ 0.00

Sewer Improvements

Sluice Gate Replacement			SW0818	New	
Location	NULL				
Start Year	NULL	End Year	NULL	Council District(s)	N/A
P.M.	Jacelyn Crumley		JCrumley@savannahga.gov		
Scope	To replace aging or in operable sluice gates located throughout the five-treatment facilities.				
06-2025 Update	New quote received and gates ordered. Timeline includes: 4-5 weeks for submittals. 14-16 weeks delivery after submittal approvals.				
Previous Update	Project delayed due to vendor and equipment delays. Currently awaiting new quote to purchase effluent gates.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$725,000.00		\$243,046.16		\$48,068.00	\$433,885.84

Sewer Improvements

Lift Station Rehab			SW0819	Ongoing	
Location	City wide				
Start Year	2022	End Year	Ongoing	Council District(s)	City-Wide
P.M.	David Hemphill		Dhemphill@savannahga.gov		
Scope	Ongoing project to perform mechanical and electrical upgrades on lift stations which have reached the end of service life.				
06-2025 Update	Project is ongoing.				
Previous Update	N/A				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$6,953,327.75		\$6,268,368.46		\$196,415.81	\$488,543.48

Sewer Improvements

Regional Plant Pond Dredging			SW0935	Ongoing	
Location	11015 Largo Drive				
Start Year	NULL	End Year	NULL	Council District(s)	City-Wide
P.M.	Jacelyn Crumley		J.Crumley@savannahga.gov		
Scope	Increase retention capacity in overflow ponds.				
06-2025 Update	Bids received and reviewed; council will approve the contract on the June 12th agenda.				
Previous Update	Bathymetric survey completed. Specifications are being finalized for solicitation.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$1,500,000.00		\$10,075.00		\$0.00	\$1,489,925.00

Sewer Improvements

SW QUAD INTERMEDIATE			SW0936	Ongoing	
Location	Little Neck Rd / S & O Canal / Chatham County Mega site				
Start Year	2023	End Year	2027	Council District(s)	5
P.M.	Agnieszka Beck		agnieszka.beck @savannahga.gov		
Scope	<p>Southwest Quad Sewer Improvements project consists of 4 Tasks: Task 1 - Lift Station 193 Force Main Upgrades. Task 2/ 3 - New Lift Station and Force Main from Dean Forest Road to Travis Field WRF; and Task 4 - Lift Station 217 Force Main to Dean Forest Road. Construction of all 4 Tasks are necessary to increase sewer capacity in New Hampstead area (District 5) experiencing rapid residential, commercial and industrial growth.</p>				
06-2025 Update	<p>Task 1 (Lift Station 193 has been completed, and 28,500 linear feet of 24-inch force main is operational. Task 2/3 including new lift station and 30-inch force main from Dean Forest Road to Travis Field WRF is awaiting Council approval on July 10, 2025 following contractor award and start of construction. Task 4 "Lift Station 217 Force main to Dean Forest Road" which includes approximately 22,000 linear feet of new 30-inch force main from Lift Station 217 to Dean Forest Road is under engineering design. The Construction completion time for Task 2/3 is January 2027 and Task 4 - January 2027.</p>				
Previous Update	<p>The Task 1 force main installation project is near completion and anticipated to be completed within 4-6 weeks. Task 2 - continuation of the sewer force main improvements is finalizing design for the new lift station to be located at the Chatham County Mega site and extension of 30-inch force main from Dean Forest Road to Travis Field WRF. Task 2 is anticipated to advertise in April.</p>				
Fund	W&S R&R Fund				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$27,960,102.19	\$22,930,416.22		\$4,411,700.47		\$617,985.50

Sewer Improvements

Sewer Extensions				SW0938	Ongoing
Location	Various locations				
Start Year	2023	End Year	on-going	Council District(s)	City-Wide
P.M.	James Laplander		JLaplander@savannahga.gov		
Scope	This project extends sanitary sewer mains where no mains presently exist to serve properties within the COS Water and Sewer Service Area(also includes areas served by City water & sewer in unincorporated County) in accordance with the City's Sewer Use Ordinance (Div. II-Part 5-Municipal Utilities - Chapter 2.				
06-2025 Update	Force main relocation completed in July. Notified and met with DOT Contractor and supplied them with as-built drawings of the force main relocation which was done per the requirements of the 2017 City, County, and GA DOT Three Party Utility Agreement.				
Previous Update	Force main relocation completed in July. Notified and met with DOT Contractor and supplied them with as-built drawings of the force main relocation which was done per the requirements of the 2017 City, County, and GA DOT Three Party Utility Agreement.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$1,276,697.66		\$292,430.10		\$2,693.75	\$981,573.81

Squares and Monuments Improvements

Total # of Projects: **16**

Complete	3
Conceptual/Planning	0
Design/Implementation	1
Implementation/Construction	3
Ongoing	3
On-Hold	0
Other	1
Inactive	0
N/A	0
To Be Closed	0
New	5

Squares and Monuments Improvements

West Chatham Timber Replanting				PT0103	Implementation/Construction
Location	N/A				
Start Year	2024	End Year	2025	Council District(s)	5
P.M.	Richard Gerbasi		rgerbasi@savannahga.gov		
Scope	Replant portions of New Hampstead Conservation Easement located at Little Neck Rd. and New Hampstead Pkwy.				
06-2025 Update	The GA Forestry Commission conducted a controlled burn of approximately 260 acres that were previously deforested. Seedlings were purchased and the drum chopping was scheduled to commence in January 2025 but was postponed due to possible legals with the property. The project has been recommended. Drum chopping is scheduled for June/July 2025. The seedlings will be planted in Q4 of 2025 or Q1 of 2026.				
Previous Update	Contract awarded to Marsh Forestry in August 2024 in the amount of \$68,558. Pine seedlings were acquired in Q3 2024. Currently awaiting the property to be prepped for planting via drum chopping as well as a prescribed burn conducted by the Georgia Forestry Commission. There were unexpected delays due to the GFC's obligation to hurricane response. Planting is currently scheduled to occur in January or February of 2025.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$100,000.00		\$6,019.50		\$0.00	\$93,980.50

Squares and Monuments Improvements

Daffin Park Field Renovations			PT0104	New	
Location	1401 East Victory Drive				
Start Year	2025	End Year	2026	Council District(s)	
P.M.	Kathryn Couch		Kathryn.couch@savannahga.gov		
Scope	Install a new sports field at Daffin Park. Work includes but is not limited to clearing, grading, irrigation, turf establishment (sprigging), underground utilities, and site improvements.				
06-2025 Update	Project was posted to the portal for bids on October 16, 2025. The Pre-Bid Meeting is scheduled for 1late October 2025 with bidding closing mid November 2025.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$3,500,000.00		\$96,358.40		\$12,290.00	\$3,391,351.60

Squares and Monuments Improvements

Factors Walk Wall Stabilization			PT0202	Other	
Location	Factor's Walk				
Start Year	2016	End Year	Ongoing	Council District(s)	2
P.M.	Gordon Denney Dan Reel Christina Odum		GDenney@Savannahga.Gov Dreel@Savannahga.gov Christina.Odum@Savannahga.gov		
Scope	Repair unstable portions of the stone wall along Factor's Walk to provide stability for the wall				
06-2025 Update	No new updates.				
Previous Update	Project is on hold.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$1,105,447.27		\$168,500.31		\$2,436.25	\$934,510.71

Squares and Monuments Improvements

Rousakis Plaza & Riverfront Rep			PT0601	Complete	
Location	Rousakis Plaza Riverwalk				
Start Year	2023	End Year	2025	Council District(s)	2
P.M.	Doug Patten Dan Reel		DPatten@savannahga.gov DReel@savannahga.gov		
Scope	Repairs to cracks and spalls underneath the Rousakis plaza riverwalk.				
06-2025 Update	Project has been moved to PT801.				
Previous Update	Design plans are in development.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 200,000.00		\$ 77,022.84		\$ 0.00	\$ 122,977.16

Squares and Monuments Improvements

Forsyth Park Lighting Improvements			PT0701	Design/Pre-Construction	
Location	Forsyth Park				
Start Year	2021	End Year	NULL	Council District(s)	2
P.M.	Gordon Denney Christina Odum		GDenney@Savannahga.Gov Christina.Odum@Savannahga.gov		
Scope	Existing lighting within and around Forsyth Park is to be evaluated and a set of plans for upgrading and improving the lighting is to be created.				
06-2025 Update	Capital Projects is assisting in a conversation with POND to develop lighting schematics based off the Master Plan.				
Previous Update	The Department is revisiting a discussion with POND to develop lighting schematics based off the Forsyth Park Master Plan. The new schematics will help determine what needs to be done to support existing and future amenities.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 2,350.00		\$ 0.00	\$ 997,650.00

Squares and Monuments Improvements

Neighborhood Matching Funds			PT0802	Ongoing	
Location	Various				
Start Year	2004	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Gordon Denney Christina Odum		GDenney@Savannahga.Gov Christina.Odum@Savannahga.gov		
Scope	Provide matching funds for neighborhood beautification and improvement projects such as tree planting, park renovations and streetscape improvements.				
06-2025 Update	The Department has received inquiries, but no new requests for matching funds.				
Previous Update	No funding requests were received in the 4th Quarter of 2024.				
Fund	Discounts Miscellaneous Contribtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 113,448.43		\$ 96,280.77		\$ 0.00	\$ 17,167.66

Squares and Monuments Improvements

Riverwalk Extension at Marriot			SQ0101	Complete	
Location	100 General McIntosh Blvd				
Start Year	2018	End Year	12/18/22	Council District(s)	2
P.M.	Dan Reel		DReel@Savannahga.Gov		
Scope	Construction of the final section of the City's Riverwalk in front of the Mariott Hotel				
06-2025 Update	Project Complete				
Previous Update	Project Complete				
Fund	SPLOST VI(2015-2020) Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,407,435.43		\$ 4,407,435.43		\$ 0.00	\$ 0.00

Squares and Monuments Improvements

Victory Drive Corridor Improvements				SQ0102	Implementation/Construction
Location	Victory Drive between Ogeechee Road to Downing Ave				
Start Year	2015	End Year	TBD	Council District(s)	1,2,3,4,5
P.M.	Gordon Denney Christina Odum		GDenney@Savannahga.Gov Christina.Odum@Savannahga.gov		
Scope	Project to include restoration of landscaping and irrigation within the medians of Victory Drive from Ogeechee Road to Downing Avenue				
06-2025 Update	The contract for West Victory Drive median enhancements between MLK and Ogeechee has been awarded. The Department is currently working with the Georgia Department of Transportation for permitting.				
Previous Update	A contract for West Victory Drive median enhancements between MLK and Ogeechee was posted for solicitations. The Department has selected a vendor, and the event is on Council agenda for March 13, 2025.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 653,605.36		\$ 25.59	\$ 346,369.05

Squares and Monuments Improvements

Forsyth Park Fountain Restoration			SQ0105	New	
Location	Forsyth Park				
Start Year	2025	End Year	2025	Council District(s)	N/A
P.M.	Ashley Sullivan		Ashley.sullivan@savannahga.gov		
Scope	<p>Restoration of the Forsyth Park Fountain. This includes recasting deteriorated elements, updating the spray pattern, upgrading the lighting system, and upgrading mechanical items in the pumphouse. The fountain will be shut down in June, July, and August of 2025 for this work to be completed.</p>				
06-2025 Update	Project completion is anticipated for Fall 2025.				
Previous Update	Construction is ongoing. Contractor has prepped the fountain basin for the return of the fountain. Swans have returned.				
Fund	Contribtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 655,000.00		\$ 937.38		\$ 0.00	\$ 654,062.62

Squares and Monuments Improvements

Ellis Square Fountain Restoration			SQ0106	New	
Location	Ellis Square				
Start Year	2025	End Year	2026	Council District(s)	N/A
P.M.	Brent Boyd		Bboyd@savannahga.gov		
Scope	Renovate the Ellis Square fountain. Repairing, replacing, and updating items to make it interactive again.				
06-2025 Update	Some components and plumbing have been replaced. Two fountain companies have done examinations and given estimates for the major renovations. These estimates are being evaluated.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 75,000.00		\$ 8,974.14		\$ 0.00	\$ 66,025.86

Squares and Monuments Improvements

Square Lighting & Electrical Upgrades			SQ0706	Ongoing	
Location	Downtown Historic District				
Start Year	2021	End Year	NULL	Council District(s)	2
P.M.	Gordon Denney Christina Odum		GDenney@Savannahga.Gov Christina.Odum@Savannahga.gov		
Scope	Assess existing lighting and electrical infrastructure conditions in our Historic Parks and Squares to create plans for necessary upgrades.				
06-2025 Update	There are no new updates for SQ0706.				
Previous Update	84 light poles are getting retrofitted lamps. The order totaled \$4,320. New lines were boring, and wires were running for the east-side fountain in Johnson Square. Boring totaled \$3,800.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 100,000.00		\$ 71,599.98		\$ 508.29	\$ 27,891.73

Squares and Monuments Improvements

Riverwalk Bulkhead Improvements			SQ0709	Complete	
Location	100 General McIntosh Blvd.				
Start Year	NULL	End Year	2023	Council District(s)	1
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	The project included installation of compression piles for anchor walls with a concrete cap. New tie-rods from the existing Riverwalk will be tied into this system. New tiebacks will be anchored into the existing bulkhead sheet pile wall.				
06-2025 Update	Project is complete.				
Previous Update	The contractor completed the rotation of the face beams.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,010,223.34		\$ 4,060,741.27		\$ 0.00	(\$50,517.93)

Squares and Monuments Improvements

SQUARE & MONUMENT PRESERVATION				SQ0801	Ongoing
Location	Downtown Historic District				
Start Year	2022	End Year	NULL	Council District(s)	2
P.M.	Gordon Denney Christina Odum		GDenney@Savannahga.Gov Christina.Odum@Savannahga.gov		
Scope	Maintain and improve the infrastructure, monuments, and landscaping within our historic parks and squares.				
06-2025 Update	Projects out of SQ0801 are currently on hold.				
Previous Update	Welding repairs were made to the Forsyth Park Fountain. The light poles along Bull St. are in the process of being painted for \$30,400. Staff are anticipating making repairs to the Fragrant Garden in 2025 and are working on getting a contract for monument restoration and subsequent preservation.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$906,406.95		\$542,849.09		\$ 4,855.58	\$358,702.28

Squares and Monuments Improvements

HISTORICAL MARKER PROGRAM			SQ0902	Implementation/Construction	
Location	Citywide				
Start Year	2023	End Year	2033	Council District(s)	City-Wide
P.M.	Luciana Spracher		LSpracher@savannahga.gov		
Scope	10-year program to erect 10 historical markers (1 per year) to commemorate under-represented Savannah history.				
06-2025 Update	Municipal Archives staff are working with Planning and Economic Development on the East Savannah Neighborhood Markers, a series of 5 interpretive signs focusing on the history of that community. It is expected the marker package will be submitted to the Historic Site and Monument Commission in late summer for review.				
Previous Update	The granite interpretive ground marker for Taylor Square was unveiled and dedicated on October 21, 2024. Planning for the 2025 historical marker is currently underway.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$27,300.00	\$8,450.00		\$0.00		\$18,850.00

Street Improvements

Total # of Projects: 18

Complete	3
Conceptual/Planning	2
Design/Implementation	1
Implementation/Construction	0
Ongoing	7
On-Hold	2
Other	0
Inactive	0
N/A	0
To Be Closed	1
New	2

Street Improvements

Sidewalk Replacements & New In				SP0120	Ongoing
Location	N/A				
Start Year	2024	End Year	2024	Council District(s)	N/A
P.M.	Louis Peterson		louis.peterson@savannahga.gov		
Scope	Annual sidewalk repairs.				
06-2025 Update	Sidewalk repairs are on-going.				
Previous Update	Sidewalk repairs are on-going.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$3,500,000.00		\$2,342,680.00		\$3,600.10	\$1,153,719.90

Street Improvements

LMIG 2024			SP0121	Ongoing	
Location	N/A				
Start Year	2024	End Year	2024	Council District(s)	N/A
P.M.	Louis Peterson		louis.peterson@savannahga.gov		
Scope	Resurfacing street blocks within project in 2024				
06-2025 Update	Project is currently being actioned. As of 05-2025, 35 out of 48 planned Road sections have been resurfaced.				
Previous Update	Annual GDOT Project funding for Resurfacing is ongoing.				
Fund	State Of Georgia				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$2,312,631.59		\$2,312,631.58		\$0.00	\$0.01

Street Improvements

Street Paving & Pavement Rehab				SP0122	Ongoing
Location	N/A				
Start Year	2024	End Year	2024	Council District(s)	N/A
P.M.	Louis Peterson		louis.peterson@savannahga.gov		
Scope	Annual Repairing and Resurfacing City street blocks.				
06-2025 Update	Resurfacing efforts are currently ongoing.				
Previous Update	Street maintenance and Resurfacing are on-going.				
Fund					
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$2,450,000.00	\$2,405,552.62		\$0.00		\$44,447.38

Street Improvements

Benton Blvd Resurfacing				SP0123	Ongoing	
Location	Benton Blvd.					
Start Year	2024	End Year	2025	Council District(s)	1	
P.M.	Louis Peterson		louis.peterson@savannahga.gov			
Scope	Resurfacing Benton Blvd from Highlands to City limits at Pooler.					
06-2025 Update	Funding approved to start resurfacing Benton Blvd. Repair work to be issued to contractor.					
Previous Update	Funding approved to start resurfacing Benton Blvd. Repair work to be issued to contractor.					
Fund	State Of Georgia					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 2,182,821.10		\$ 0.00		\$ 0.00		\$ 2,182,821.10

Street Improvements

West River Street Improvements				SP0215	Complete
Location	West River Street				
Start Year	2016	End Year	2018	Council District(s)	2
P.M.	Peter Ghilarducci		PGhilarducci@Savannahga.Gov		
Scope	Improve streetscape and business environment in the area. Install new stairway and elevator connecting Williamson St. and River Street. Also included in this project is the extension of the western end of the River Walk.				
06-2025 Update	The Williamson Street elevator, stairs, hardscapes and landscaping are complete. The Riverwalk structure and bulkhead wall along the power plant are also complete other than a few remaining punch list items.				
Previous Update	The Williamson Street elevator, stairs, hardscapes and landscaping are complete. The Riverwalk structure and bulkhead wall along the power plant are also complete other than a few remaining punch list items.				
Fund	Contrbtn Frm Generl Fnd Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 14,604,112.25		\$ 14,604,112.25		\$ 0.00	\$ 0.00

Street Improvements

Broughton Street Streetscape Phase I				SP0221	Complete
Location	Broughton St between Martin Luther King Jr Blvd and Drayton St				
Start Year	2018	End Year	2023	Council District(s)	2
P.M.	Doug Patten Byron Stiles		DPatten@Savannahga.Gov BStiles@Savannahga.gov		
Scope	Design and construct a streetscape plan to be initiated on the Broughton Street Corridor				
06-2025 Update	Project has been completed.				
Previous Update	Project was substantially complete in the late 1st quarter of 2023. Punch list work completed 3rd quarter of 2023.				
Fund	Contrbtn Frm Generl Fnd 2016 DSA Tax Exempt Bonds 2016 GO Bond \$2 million W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 21,207,279.94		\$ 14,937,491.98		\$ 0.00	\$ 6,269,787.96

Street Improvements

River Street Streetscape				SP0222	Complete
Location	River Street between MLK and E. Broad				
Start Year	2016	End Year	2019	Council District(s)	1,2
P.M.	Doug Patten		DPatten@Savannahga.gov		
Scope	Design and construct a streetscape plan to be initiated in the River Street area				
06-2025 Update	Project is complete.				
Previous Update	N/A				
Fund	2016 DSA Tax Exempt Bonds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,203,996.17		\$ 1,127,771.88		\$ 0.00	\$ 76,224.29

Street Improvements

Bay Street Streetscape				SP0223	On-Hold
Location	Bay Street between MLK and E. Broad				
Start Year	2018	End Year	2019	Council District(s)	2
P.M.	Doug Patten		DPatten@Savannahga.Gov		
Scope	Design and construct a streetscape plan to be initiated in the Bay Street area				
06-2025 Update	Improvements slated for Bay Street include establishing pedestrian access on the north side of the street at E. Broad Street as well as between Martin Luther King, Jr. Boulevard and Montgomery Street. Due to funding constraints, this aspect of the project is currently on hold. However, designs are complete for Montgomery Street and Martin Luther King, Jr. Boulevard from West Bay Street to Williamson Street.				
Previous Update	Improvements slated for Bay Street include establishing pedestrian access on the north side of the street at E. Broad Street as well as between Martin Luther King, Jr. Boulevard and Montgomery Street. Due to funding constraints, this aspect of the project is currently on hold. However, designs are complete for Montgomery Street and Martin Luther King, Jr. Boulevard from West Bay Street to Williamson Street.				
Fund	2016 DSA Tax Exempt Bonds 2016 GO Bond \$2 million				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 679,802.02		\$ 576,101.55		\$ 19,426.65	\$ 84,273.82

Street Improvements

Whitaker Street Sidewalk Improvements			SP0224	On-Hold	
Location	Whitaker St between Bay St and Broughton St				
Start Year	2016	End Year	2018	Council District(s)	2
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Plans for the widening of sidewalks on both sides of Whitaker Street, from Bay Street to Broughton Street				
06-2025 Update	Funds have been requested to continue project.				
Previous Update	Project is on hold and is not fully funded				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 250,000.00		\$ 21,382.01		\$ 0.00	\$ 228,617.99

Street Improvements

Track & Infrastructure Work			SP0418	Conceptual/Planning	
Location	River Street				
Start Year	2018	End Year	2020	Council District(s)	N/A
P.M.	Shawn Emerson		semerson@savannahga.gov		
Scope	Upgrade of streetcar tracks and infrastructure for operation of the River Street Streetcar				
06-2025 Update	The railroad tracks on the east end of River Street need to be re-aligned and at the west end of River Street the asphalt needs to be removed from the railroad tracks in anticipation that the streetcar will return to River Street. For the streetcar to continue private investors will be needed to help fund the project.				
Previous Update	The railroad tracks on the east end of River Street need to be re-aligned and at the west end of River Street the asphalt needs to be removed from the railroad tracks in anticipation that the streetcar will return to River Street. For the streetcar to continue private investors will be needed to help fund the project.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$285,000.00		\$0.00		\$0.00	\$285,000.00

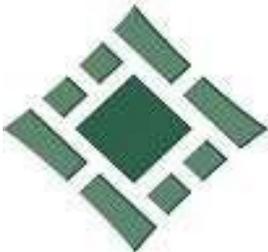
Street Improvements

Bike Lane Projects				SP0419	Ongoing
Location	Lincoln St., & Liberty & Wheaton				
Start Year	2018	End Year	2018	Council District(s)	N/A
P.M.	Shawn Emerson		semerson@savannahga.gov		
Scope	Lincoln St. re-paint, Liberty Street and Wheaton Street bike lane.				
06-2025 Update	Lincoln Street bike lane was completed in July 2024. The next bike lanes to be updated will be Price Street bike lane (Bay Street to Victory Drive) and Liberty Street/Wheaton Street bike lanes (MLK Blvd. to the entrance of the Andrea B. Williams Elementary School). More information will follow later.				
Previous Update	Lincoln Street bike lane was completed in July 2024. The next bike lanes to be updated will be Price Street bike lane (Bay Street to Victory Drive) and Liberty Street/Wheaton Street bike lanes (MLK Blvd. to the entrance of the Andrea B. Williams Elementary School). More information will follow later.				
Fund	SPLOST VI(2015-2020) Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$584,999.81		\$282,417.06		\$142,070.75	\$ 160,512.00

Street Improvements

Atlantic Park Improvements				SP0421	Conceptual/Planning
Location	Atlantic Ave at Victory Dr				
Start Year	2018	End Year	TBA	Council District(s)	4
P.M.	Gordon Denney Christina Odum		GDenney@Savannahga.Gov Christina.Odum@Savannahga.gov		
Scope	Enhancements to the south side of the Atlantic Mall at Victory Drive to improve connectivity and restore historical aspects.				
06-2025 Update	Capital Projects and Park & Tree anticipate beginning construction in late summer or fall. The Department is currently awaiting an updated proposal without GDOT information.				
Previous Update	Conceptual plans showing the proposed sidewalk layout, ADA access improvements and crosswalks are currently under review and consideration.				
Fund	SPLOST VI - District 4 Funds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$172,290.02		\$116,374.99		\$10,420.00	\$45,495.03

Street Improvements

Bridge Rehabilitation				SP0519	To Be Closed	
Location	City-Wide					
Start Year	N/A	End Year	TBD	Council District(s)	City-Wide	
P.M.	Richard Spivey		rspivey@savannahga.gov			
Scope	To Monitor, inspect, and schedule repairs of our forty-one bridges within our inventory when necessary.					
06-2025 Update	This project has been completed.					
Previous Update	This project has been completed.					
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$1,200,000.00		\$146,410.88		\$0.00		\$1,053,589.12

Street Improvements

Arena - Cohen Street Extension			SP0722	Design/Pre-Construction	
Location	455 West Boundary Street				
Start Year	NULL	End Year	2023	Council District(s)	1
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	This project will establish an outlet driveway between the arena parking lot and Boundary Street to decrease the waiting time to exit the lot.				
06-2025 Update	Design is underway for a permanent drive (two 11' drive lanes with 10' path on both sides of the street)				
Previous Update	The scope of the project has been changed to the design of a permanent drive (two 11' drive lanes with 10' path on both sides of the street) is under way. Originally the project was a single lane one way driveway without sidewalks.				
Fund					
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$500,000.00	\$240,646.98		\$0.00		\$259,353.02

Street Improvements

River Street Ramps Reconstruction				SP0811	Ongoing
Location	Ramps leading to River Street				
Start Year	2013	End Year	Annual	Council District(s)	2
P.M.	Louis Peterson		louis.peterson@savannahga.gov		
Scope	Remove and salvage stone surface, repair sub-base, base, and replace stone surface at the proper grade				
06-2025 Update	Project is ongoing.				
Previous Update	Project is ongoing.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$923,287.99		\$556,143.69		\$0.00	\$367,144.30

Street Improvements

New Sidewalk Installations				SP0814	Ongoing
Location	City-Wide				
Start Year	N/A	End Year	TBD	Council District(s)	City-Wide
P.M.	Louis Peterson		louis.peterson@savannahga.gov		
Scope	To place new sidewalk in each district based on citizen requests, department recommendations, school zones , and connectivity to arterial roadways. Locations will have to be inspected to determine constructability and feasibility.				
06-2025 Update	Project is ongoing.				
Previous Update	Project is ongoing.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$2,500,000.00		\$363,303.77		\$7,700.00	\$2,128,996.23

Traffic Improvements

Total # of Projects: 20

Complete	1
Conceptual/Planning	1
Design/Implementation	5
Implementation/Construction	2
Ongoing	3
On-Hold	8
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	0

Traffic Improvements

Waters & Cornell Signal				TE0104	On-Hold
Location	Waters & Cornell				
Start Year	2006	End Year	2018	Council District(s)	4
P.M.	Stephen Henry		SHenry@savannahga.gov		
Scope	Installation of a traffic signal at Waters Avenue & Cornell Street				
06-2025 Update	On hold, funding needed.				
Previous Update	On hold funding needed.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$16,723.00		\$0.00		\$0.00	\$16,723.00

Traffic Improvements

Victory Square-Skidaway Improvements				TE0207	On-Hold
Location	Skidaway & Roland				
Start Year	2007	End Year	2026	Council District(s)	3
P.M.	Stephen Henry		SHenry@savannahga.gov		
Scope	Future improvements to Skidaway Road and Rowland Avenue include the realignment of Rowland Avenue at Skidaway Road and installation of a new signal.				
06-2025 Update	Additional funding is needed for design.				
Previous Update	Additional funding is needed for design.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$100,000.00		\$0.00		\$0.00	\$100,000.00

Traffic Improvements

Traffic Signal Installation-Abercorn & 52nd				TE0307	On-Hold
Location	Abercorn & 52nd St.				
Start Year	2008	End Year	TBD	Council District(s)	4
P.M.	Stephen Henry		SHenry@savannahga.gov		
Scope	To add a traffic control device (signal) at the intersection of Abercorn and 52nd Street.				
06-2025 Update	Project on hold; funding needed				
Previous Update	Project on hold funding needed				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$49,000.00		\$0.00		\$0.00	\$49,000.00

Traffic Improvements

Derenne Ave Widening			TE0309	Design/Pre-Construction	
Location	DeRenne Ave at Montgomery St				
Start Year	2008	End Year	2025	Council District(s)	3,4,5
P.M.	Stephen Henry		SHenry@savannahga.gov		
Scope	<p>Project involves 3 different projects, one is the Boulevard section that connects Flyover Bridge, I-516 to a new four lane median divided roadway to White Bluff Road. The second project is West DeRenne Ave from Mildred Street to Abercorn involving pedestrian and vehicular safety improvements. The third project is East DeRenne Ave from Abercorn to Truman Parkway involving pedestrian, vehicle, and bicycle safety improvements.</p>				
06-2025 Update	<p>Alderwoman Dr. Estella Edwards Shabazz hosted a 5th District Town Hall on June 3rd to provide residents with an update on Project Derenne.</p> <p>The West Derenne Congestion Relief Project is under design to help address traffic safety and operational improvements along Derenne from Montgomery to White Bluff Road.</p>				
Previous Update	<p>The Federal Highway Administration (FHWA) has requested a revision to the Draft Environmental Impact Statement (DEIS) and additional EJ (Environmental Justice) requirements for the project. Due to this request by FHWA additional work including traffic engineering, public involvement, and environmental documentation will be needed to address the FHWA comments and concerns and to reach the Right-of-Way (ROW) Authorization milestone. The design consultant has submitted a Public Information Plan (PIP) to FHWA to address the additional EJ required for the project. Comments were received by the FHWA on the PIP and the consultant is working to address these comments.</p>				
Fund	Discounts State Of Georgia Chatham County Contribtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$20,144,874.39		\$8,218,198.98		\$1,490,738.68	\$10,435,936.73

Traffic Improvements

President Street Improvements				TE0310	Complete	
Location	President St & General McIntosh Blvd.					
Start Year	2009	End Year	2020	Council District(s)	1,2	
P.M.	ZACK HOFFMAN		ZHoffman@Savannahga.gov			
Scope	Stormwater, water, sewer and traffic improvements at East President Street & General McIntosh Blvd.					
06-2025 Update	No new updates. Completed.					
Previous Update	Staff continue to monitor minor settlement at these two radii, which could not be surcharged and wick drained during construction. Once the minor settlement has ceased, we plan to install a hooded grate inlet or concrete flume at the low point of these radii to provide positive drainage from the roadway and repave as necessary.					
Fund	Miscellaneous Rd Sales Tx Fund I Road Sales Tax Ii 2009 Dsa TAD Bonds SPLOST IV (2003-08) SPLOST VI(2015-2020) W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 35,282,225.78		\$ 35,198,996.63		\$ 0.00		\$ 83,229.15

Traffic Improvements

Chatham/Veterans Parkway Traffic Signal			TE0415	On-Hold	
Location	Chatham Parkway				
Start Year	2009	End Year	2028	Council District(s)	N/A
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Installation of a future traffic signal west of Veterans Parkway				
06-2025 Update	On hold, funding needed.				
Previous Update	On hold funding needed.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 39,000.00		\$ 0.00		\$ 0.00	\$ 39,000.00

Traffic Improvements

New Hampstead Traffic Signal			TE0416	On-Hold	
Location	New Hampstead Subdivision				
Start Year	2009	End Year	2030	Council District(s)	N/A
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Installation of a traffic signal in the New Hampstead area				
06-2025 Update	Traffic volumes do not yet warrant traffic signal.				
Previous Update	Traffic volumes do not yet warrant traffic signal.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 390,000.00		\$ 0.00		\$ 0.00	\$ 390,000.00

Traffic Improvements

Traffic & Sign Hutchinson Island				TE0513	On-Hold	
Location	The Reserve					
Start Year	2010	End Year	TBD	Council District(s)	N/A	
P.M.	Stephen Henry		SHenry@Savannahga.Gov			
Scope	Bond for street lighting on Hutchinson Island					
06-2025 Update	Lighting will be installed when development progresses.					
Previous Update	Lighting will be installed when development progresses.					
Fund	Miscellaneous					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$324,000.00		\$1,750.00		\$0.00		\$322,250.00

Traffic Improvements

Street Lighting Upgrade				TE0607	Implementation/Construction	
Location	Bay St to Victory Dr					
Start Year	2011	End Year	TBD	Council District(s)	2	
P.M.	Stephen Henry		SHenry@Savannahga.Gov			
Scope	Install street lighting in various locations					
06-2025 Update	Project is ongoing.					
Previous Update	Project is ongoing.					
Fund	Contrbtn Frm Generl Fnd SPLOST V (2008-2014)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$1,000,000.00		\$164,623.84		\$0.00		\$835,376.16

Traffic Improvements

Louisville/MLK Intersection Improvement			TE0609	Design/Pre-Construction	
Location	Louisville Rd & MLK				
Start Year	2011	End Year	2018	Council District(s)	2
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Upgrade existing signal to master arms and construct an eastbound right turn lane on Louisville Road and Martin Luther King, Jr. Boulevard				
06-2025 Update	Waiting for additional funding.				
Previous Update	Waiting for additional funding.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$270,000.00		\$23,500.00		\$0.00	\$246,500.00

Traffic Improvements

37th Street Corridor Signal Improvements				TE0610	Design/Pre-Construction	
Location	37th St (between Ogeechee Rd and Bee Rd)					
Start Year	2011	End Year	2025	Council District(s)	1,2,3	
P.M.	Stephen Henry		SHenry@Savannahga.Gov			
Scope	Provide signal improvements, pedestrian upgrades & dedicated left turn lanes					
06-2025 Update	Funds have been approved, waiting for funds to be released and formal notice to proceed.					
Previous Update	Federal funding is frozen currently.					
Fund	SPLOST V (2008-2014)					
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance	
\$ 340,000.00	\$ 0.00		\$ 0.00		\$ 340,000.00	

Traffic Improvements

Eisenhower Drive Inter-Connect			TE0611	Design/Pre-Construction	
Location	Eisenhower Dr (between White Bluff and Harry Truman Pkwy)				
Start Year	2011	End Year	2019	Council District(s)	4
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	This project has changed from an interconnect project to a traffic signal upgrade project. Work is projected to begin in the first quarter of 2021.				
06-2025 Update	Project to start in late 2025.				
Previous Update	Project to start in late 2025.				
Fund	SPLOST V (2008-2014)				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 360,000.00	\$ 22,209.24		\$ 0.00		\$ 337,790.76

Traffic Improvements

Benton Blvd Widening				TE0614	Conceptual/Planning	
Location	Benton Blvd and Jimmy Deloach Blvd					
Start Year	2025	End Year	TBD	Council District(s)	1	
P.M.	Doug Patten Ashley Sullivan		Dpatten@savannahga.gov ashley.sullivan@savannahga.gov			
Scope	Widening of Benton Blvd intersection between Jimmy Deloach and Highland Blvd.					
06-2025 Update	The City has been in meetings with GDOT to discuss them taking over the project.					
Previous Update	The City has been in meetings with GDOT to discuss them taking over the project.					
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 5,635,879.62		\$ 2,501,897.50		\$ 0.00		\$ 3,133,982.12

Traffic Improvements

LaRoche Ave/DeLesseps Ave Design				TE0708	Implementation/Construction
Location	DeLesseps Ave/LaRoche Ave between Waters Ave and Skidaway Road				
Start Year	2003	End Year	2025	Council District(s)	3
P.M.	Byron Stiles		bstiles@savannahga.gov		
Scope	To widen the corridor, provide pedestrian sidewalks, and bicycle facilities on both sides of the street from Waters Ave to Skidaway Road.				
06-2025 Update	Project is scheduled to be completed Q4 2025.				
Previous Update	Construction between Waters to Cuba is complete.				
Fund	State Of Georgia Contribtn Frm Generl Fnd SPLOST IV (2003-08) W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 11,469,802.20		\$ 11,366,055.65		\$ 111,052.11	(\$7,305.56)

Traffic Improvements

Traffic Safety & Calming				TE0716	Ongoing
Location	City-Wide				
Start Year	2025	End Year	Annual	Council District(s)	City-Wide
P.M.	Steve Henry		SHenry@savannahga.gov		
Scope	Traffic Safety and calming study being conducted city wide.				
06-2025 Update	Project is ongoing.				
Previous Update	Project is ongoing.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,270,461.74		\$ 1,600,468.38		\$ 35,410.00	\$ 2,634,583.36

Traffic Improvements

Stiles Ave Phase II			TE0717	Design/Pre-Construction	
Location	Stiles Ave. from the railroad tracks to Louisville Rd.				
Start Year	2024	End Year	TBD	Council District(s)	1
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	Widening of Stiles Ave. between the railroad tracks and Louisville Road.				
06-2025 Update	The design team is coordinating with the railroad to finalize the design over the track. Additional ROW was purchased in the 4th quarter of 2024 near Louisville Road to support the project.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 209,139.01		\$ 149,526.24		\$ 24,639.26	\$ 34,973.51

Traffic Improvements

New Hampstead Palms RG Signal				TE0818	Ongoing
Location	Highgate Boulevard at Coconut Drive.				
Start Year	2025	End Year	TBD	Council District(s)	5
P.M.	Steve Henry		SHenry@savannahga.gov		
Scope	Palms developer's up-front portion for installation of a stop-and-go traffic signal, when warranted, at the intersection of Highgate Boulevard and Coconut Drive.				
06-2025 Update	Project is ongoing.				
Previous Update	Project is ongoing.				
Fund	Miscellaneous				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 91,000.00	\$ 0.00		\$ 0.00		\$ 91,000.00

Traffic Improvements

Signal at White Bluff & Fairmont				TE0903	On-Hold
Location	White Bluff & Fairmont				
Start Year	2005	End Year	2025	Council District(s)	4
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Install a traffic signal at White Bluff Road & Fairmont				
06-2025 Update	On-hold; additional funding required to complete project.				
Previous Update	On-hold additional funding required to complete project.				
Fund	Miscellaneous Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 54,222.00		\$ 0.00		\$ 0.00	\$ 54,222.00

Traffic Improvements

Benton Business Plaza				TE0905	On-Hold	
Location	Benton Business Plaza					
Start Year	2014	End Year	TBD	Council District(s)	N/A	
P.M.	Stephen Henry		SHenry@Savannahga.Gov			
Scope	Street lighting for Benton Business Plaza					
06-2025 Update	Waiting for confirmation that vendor installed required lights.					
Previous Update	Waiting for confirmation that vendor installed required lights.					
Fund	Miscellaneous					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 8,214.40		\$ 0.00		\$ 0.00		\$ 8,214.40

Traffic Improvements

Windsor & Largo Traffic Circle				TE0907	Ongoing	
Location	Windsor Rd / Largo Dr Intersection					
Start Year	2025	End Year	TBD	Council District(s)	6	
P.M.	Steve Henry		SHenry@Savannahga.Gov			
Scope	Redesign of intersection at Windsor Road and Largo Drive.					
06-2025 Update	Council approved funding for design, design is underway.					
Previous Update	Council approved funding for design, design is underway.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$750,000.00		\$44,980.00		\$0.00		\$705,020.00

Water Improvements

Total # of Projects: 29

Complete	1
Conceptual/Planning	6
Design/Implementation	3
Implementation/Construction	2
Ongoing	12
On-Hold	1
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	4

Water Improvements

Misc Water Line Improvements				WT0139	Ongoing
Location	City-Wide				
Start Year	2025	End Year	TBD	Council District(s)	City-Wide
P.M.	Charles Tessmer		CTessmer@Savannahga.Gov		
Scope	Water Line Improvements.				
06-2025 Update	Project has been shelved until sufficient funds are available for construction.				
Previous Update	Project has been shelved until sufficient funds are available for construction.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$3,409,375.31		\$3,409,375.31		\$0.00	\$0.00

Water Improvements

Large Tract Infrastructure Extensions				WT0140	Ongoing
Location	Citywide				
Start Year	2015	End Year	Annual	Council District(s)	City-Wide
P.M.	Jim Laplander		JLaplander@Savannahga.Gov		
Scope	Extend existing water infrastructure to newly annexed areas. It includes Ogeechee Road DOT Water, and Hopeton Offsite water, and Rockingham Water				
06-2025 Update	Rockingham Water and Hopeton Offsite Water under construction and Ogeechee Road (Stile's south to Mills B Lane) Water Replacement.				
Previous Update	Rockingham Water and Hopeton Offsite Water under construction and Ogeechee Road (Stile's south to Mills B Lane) Water Replacement.				
Fund	State Of Georgia W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$11,589,841.24		\$3,948,173.64		\$23,886.09	\$7,617,781.51

Water Improvements

Lathorpe Water Booster Station			WT0145	Conceptual/Planning	
Location	Lathorpe Water Booster Station				
Start Year	2024	End Year	TBD	Council District(s)	N/A
P.M.	Bryan Shaw		bshaw@savannahga.gov		
Scope	Expansion and improvements to the water booster station to meet demands.				
06-2025 Update	No new update.				
Previous Update	No new update.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,600,000.00		\$ 0.00		\$ 0.00	\$ 1,600,000.00

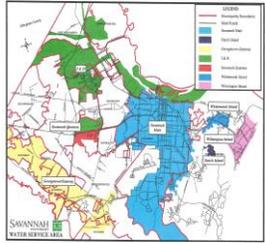
Water Improvements

Replace Hydropneumatic Tanks				WT0232	Ongoing
Location	City-wide				
Start Year	2016	End Year	Annual	Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	Replace Hydropneumatic tanks to ensure wells are in peak operating condition to meet demands				
06-2025 Update	No new updates for this project.				
Previous Update	Two tanks have been replaced within the South Bridge system.				
Fund	W&S R&R Fund				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 779,760.40	\$ 332,659.32		\$ 0.00		\$ 447,101.08

Water Improvements

Fire Hydrant Replacement			WT0234	Ongoing	
Location	Downtown area				
Start Year	2016	End Year	Annual	Council District(s)	TBD
P.M.	James Laplander		JLaplander@Savannahga.Gov		
Scope	Replacement of non-functioning and/or obsolete (no longer manufactured) fire hydrants in Historic Section				
06-2025 Update	Continuing replacements of antiquated hydrants in the historical area.				
Previous Update	Continuing replacements of antiquated hydrants in the historical area.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 760,000.00		\$ 438,415.93		\$ 13,049.52	\$ 308,534.55

Water Improvements

Developer Oversizing			WT0329	Ongoing	
Location	Citywide				
Start Year	2017	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Jim Laplander		jlaplander@savannahga.gov		
Scope	Oversize water lines in new developments to assure water distribution and supply system capacity and serviceability				
06-2025 Update	Continuing evaluation of existing Private Development projects and areas where water and sewer infrastructure is needed in both annexed areas and within the City water and sewer service area.				
Previous Update	Continuing evaluation of existing Private Development projects and areas where water and sewer infrastructure is needed in both annexed areas and within the City water and sewer service area.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,156,855.10		\$ 492,049.91		\$ 0.00	\$ 4,664,805.19

Water Improvements

Brampton Road Water Main Relocation			WT0337	Implementation/Construction	
Location	Brampton Road				
Start Year	2017	End Year	2025	Council District(s)	Other
P.M.	Charles Tessmer		CTessmer@Savannahga.Gov		
Scope	Relocation of two sections of the existing 48" I&D water main along SR 25 in Garden City. Work is required to accommodate a new rail spur and roadway entrance ramp into GA Ports terminal at Brampton Road being built by GA DOT.				
06-2025 Update	Minor 12" water main work not previously completed underway (hydrant relocation). GDOT construction work continues. Record drawings being prepared for 48" main, final record drawing submittal will require completion of all 12" water main work.				
Previous Update	Relocated 48" water mains and relocated 12" water main are complete and in service. GDOT construction work continues with Water Resources staff available to address any future utility conflicts.				
Fund	State Of Georgia W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 908,858.92		\$ 872,984.22		\$ 43,409.16	(\$7,534.46)

Water Improvements

Alternate Disinfection Modification				WT0410	On-Hold
Location	City-wide				
Start Year	2009	End Year	2025	Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	Modify the disinfection process for water treatment by switching on a trial basis from gas to liquid				
06-2025 Update	Preliminary discussions in converting wells 17,18,19 & 52 to mono chloramines.				
Previous Update	Preliminary discussions in converting wells 17,18,19 & 52 to mono chloramines.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 550,000.00		\$ 148,477.16		\$ 0.00	\$ 401,522.84

Water Improvements

Reclaimed Water East Savannah			WT0422	Design/Pre-Construction	
Location	Savannah East Side Area				
Start Year	2009	End Year	TBD	Council District(s)	City-Wide
P.M.	LESTER HENDRIX		LHENDRIX@Savannahga.gov		
Scope	Installation of new reclaimed water mains to serve President Street, Savannah Gardens and Industrial Users with reclaimed water				
06-2025 Update	This project is still in the research/design phase.				
Previous Update	This project is still in the research/design phase.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,367,126.64		\$ 21,161.75		\$ 0.00	\$ 4,345,964.89

Water Improvements

Expand I&D Phase II				WT0425	Conceptual/Planning	
Location	6183 STATE HIGHWAY 21					
Start Year	2018	End Year	TBD	Council District(s)	1	
P.M.	Bryan Shaw		BShaw@savannahga.gov			
Scope	Make modifications and improvements to the I&D System					
06-2025 Update	Design Firms HGB and BV have been selected and have 30% 1st phase design					
Previous Update	Meeting with engineering firm this month to discuss potential options.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 16,300,268.00		\$ 7,121,058.80		\$ 6,946,111.20		\$ 2,233,098.00

Water Improvements

SCADA Upgrade				WT0428	Ongoing	
Location	City-Wide					
Start Year	2025	End Year	Annual	Council District(s)	City-Wide	
P.M.	Jeff Jones		jjones@savannahga.gov			
Scope	Improve SCADA system hardware and software					
06-2025 Update	Recurring project to provide funds for upgrades to Supervisor Control and Data Acquisition (SCADA) hardware and software.					
Previous Update	N/A					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 2,631,459.47		\$ 175,801.64		\$ 74,631.34		\$ 2,381,026.49

Water Improvements

Water Share of I&D VFD Upgrade			WT0429	Conceptual/Planning	
Location	I & D Water				
Start Year	2018	End Year	TBD	Council District(s)	N/A
P.M.	Bryan Shaw		BShaw@savannahga.gov		
Scope	Replacement of aging variable frequency drives				
06-2025 Update	2 VFDs have been installed.				
Previous Update	2 VFDs have been installed.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 550,000.00		\$ 86,519.00		\$ 0.00	\$ 463,481.00

Water Improvements

Source Water Assessment Program (SWAP)			WT0518	Complete	
Location	Abercorn Creek Watershed				
Start Year	2018	End Year	2025	Council District(s)	City-Wide
P.M.	LESTER HENDRIX		LHENDRIX@Savannahga.gov		
Scope	An update to the 2003 Source Water Assessment Plan for Abercorn Creek, the City's surface water resource.				
06-2025 Update	This project has been completed.				
Previous Update	The project is complete.				
Fund	State Of Georgia W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 750,000.00		\$ 0.00		\$ 0.00	\$ 750,000.00

Water Improvements

Southwest Quadrant Well at Little Neck Road			WT0526	Conceptual/Planning	
Location	Little Neck Road				
Start Year	2010	End Year	TBD	Council District(s)	5
P.M.	Chuck Tessmer		ctessmer@Savannahga.Gov		
Scope	Construct a new water supply source within the recently annexed area of the southwest quadrant				
06-2025 Update	Growth in Southwest Quadrant continues. Planning discussions continue as it relates to water supply.				
Previous Update	Growth in Southwest Quadrant continues. Planning discussions continue as it relates to water supply.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 290,000.00		\$ 0.00		\$ 0.00	\$ 290,000.00

Water Improvements

Water Supply Travis Field to New Hampstead				WT0527	Conceptual/Planning
Location	SPA Park - Chatham Mega Site				
Start Year	2010	End Year	TBD	Council District(s)	1
P.M.	Jim Laplander		Jlaplander@savannahga.gov		
Scope	Connect water system at Savannah Ports Authority (SPA) to Travis Field to allow efficient water service to SPA Park and to Chatham Mega Site and New Hampstead and SW Quad				
06-2025 Update	Reviewing requirements for water				
Previous Update	This project includes (1) Re-Design of water main from Dean Forest Rd to SPA, (2) new design and construction for water main from SPA to Chatham Mega Site, (3) Construction of 30" water main from Chatham Mega Site to New Hampstead / SW Quad				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8,098,087.81		\$ 927,339.31		\$ 163,515.13	\$ 7,007,233.37

Water Improvements

Well Preventive Maintenance			WT0531	Ongoing	
Location	City-Wide				
Start Year	2023	End Year	2025	Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	<p>The City owns approximately 48 Ground Water Wells. The Wells consists of mechanical, electrical and structural components. This CIP involves preventive maintenance and repairs of all components of the well site.</p>				
06-2025 Update	No new updates for this project.				
Previous Update	We will have planned maintenance projects as needed.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,422,913.69		\$ 1,176,126.30		\$ 63,518.74	\$ 183,268.65

Water Improvements

Water Share of Paving				WT0626	Ongoing
Location	City-Wide				
Start Year	2023	End Year	2025	Council District(s)	City-Wide
P.M.	James Laplander		JLaplander@Savannahga.Gov		
Scope	Pavement repairs for Water System replacements.				
06-2025 Update	Water main replacements where paving is being done at the same time. Work with Street Paving Local Area Resurfacing and Paving project				
Previous Update	Project completed on 317 East Broad Street and Victory Drive at Skidaway.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,083,338.11		\$ 225,503.38		\$ 103,095.23	\$ 754,739.50

Water Improvements

Valve Replacement Program			WT0628	Ongoing	
Location	Citywide				
Start Year	2024	End Year	2025	Council District(s)	City-Wide
P.M.	James Laplander		JLaplander@Savannahga.Gov		
Scope	This is used for replacing old, broken or antiquated valves in the distribution system.				
06-2025 Update	Due to supply shortages, the 24" Gate Valve at MLK and Gwinnett Street is scheduled for 2nd or 3rd quarter of 2025				
Previous Update	Due to supply shortages, the 24" Gate Valve at MLK and Gwinnett Street is scheduled for 2nd or 3rd quarter of 2025				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,069,056.67		\$ 379,873.18		\$ 3,020.00	\$ 1,686,163.49

Water Improvements

Jimmy DeLoach Connector I&D 24" Water Line			WT0727	Design/Pre-Construction	
Location	Jimmy DeLoach/Grange Road				
Start Year	2012	End Year	2025	Council District(s)	N/A
P.M.	Anna Burke		anna.burke@savannahga.gov		
Scope	To relocate the 48" water line that will cross under the proposed GDOT Jimmy DeLoach Connector				
06-2025 Update	Design underway for new 48" diameter ductile iron section of I&D watermain to replace aging section of existing 42" diameter steel watermain. City Staff are working closely with the consulting Engineer as well as multiple private property owners who will be affected by the activities of the project. Design engineer is not responsive.				
Previous Update	Design underway for new 48" diameter ductile iron section of I&D watermain to replace aging section of existing 42" diameter steel watermain. City Staff is working closely with the consulting Engineer as well as multiple private property owners who will be affected by the activities of the project.				
Fund	State Of Georgia W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 10,924,990.00		\$ 647,319.71		\$ 192,587.50	\$ 10,085,082.79

Water Improvements

Overhead Storage Tank Repaint			WT0815	Ongoing	
Location	City-wide				
Start Year	2013	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	Repaint overhead storage tanks on Wilmington Island, Travis Field and Savannah State University (2 tanks)				
06-2025 Update	The I & D water tank was painted.				
Previous Update	The I & D water tank was painted.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,047,176.72		\$ 260,089.42		\$ 0.00	\$ 787,087.30

Water Improvements

Lathrop Avenue Pump Upgrade				WT0819	Conceptual/Planning
Location	Lathrop Avenue				
Start Year	2013	End Year	2025	Council District(s)	1
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	To increase the pumping capacity of Lathrop Avenue Booster Station as a function of mandated groundwater reductions				
06-2025 Update	Conceptual water main improvements to mitigate groundwater reductions.				
Previous Update	Conceptual water main improvements to mitigate groundwater reductions.				
Fund	W&S R&R Fund				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,254,534.91	\$ 0.00		\$ 0.00		\$ 1,254,534.91

Water Improvements

Sludge Pond Dredging			WT0821	Ongoing	
Location	I&D Plant				
Start Year	2013	End Year	Ongoing	Council District(s)	1
P.M.	Bryan Shaw		BShaw@savannahga.gov		
Scope	To remove sludge from the pond and place in the drying bed for subsequent drying ultimately to haul to the landfill for final disposal.				
06-2025 Update	Pre bid construction will be held on Jun 17 at I&D Water Treatment Facility				
Previous Update	Vegetation has been removed. The next phase is to have the sedimentation removed.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,832,000.00		\$ 1,620,994.00		\$ 0.00	\$ 1,211,006.00

Water Improvements

Delesseps Waterline Improve				WT0824	Implementation/Construction
Location	3rd District				
Start Year	2021	End Year	2024	Council District(s)	3
P.M.	James Laplander		JLaplander@savannahga.gov		
Scope	Waterline improvements during City Traffic Delesseps street improvement project (TE 708). The Water CIP includes sections of water mains, fittings, and service lateral & meter box replacements				
06-2025 Update	Construction is still under way. Lots of field adjustments due to conflicts with storm drainage mains.				
Previous Update	Construction is still under way. Lots of field adjustments due to conflicts with storm drainage mains.				
Fund	W&S R&R Fund				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 493,996.00	\$ 0.00		\$ 0.00		\$ 493,996.00

Water Improvements

Lead Copper Rule - Lateral Inventory				WT0930	Ongoing	
Location	Citywide					
Start Year	2023	End Year	2028	Council District(s)	City-Wide	
P.M.	Jim Laplander		jlaplander@savannahga.gov			
Scope	<p>Project fulfills requirements of new USEPA rule to remove lead from drinking water systems. Elements of the rule include an inventory of all service laterals on the public and private side, creating a replacement plan based on the inventory, testing for lead in all licensed daycare centers and elementary schools, and implementing new criteria for community testing. All information must be available to the public.</p>					
06-2025 Update	Will be watching for the next phase of the Lead Copper Rule which may include galvanized service replacement.					
Previous Update	<p>The City submitted the inventory to the Georgia Environmental Protection Division at the required deadline. The inventory classified each water service lateral as one of four types: lead, non-lead, galvanized (requiring replacement due to being downstream from a lead pipe), or unknown. The inventory indicates that all public and private water laterals are classified as non-lead. While lead is not present in Savannah’s drinking water sources, it can still enter the water if it passes through lead-containing pipes or household plumbing. The City’s Water Resources Team has been working since the 1960s to remove lead pipes from service areas.</p>					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 2,800,000.00		\$ 10,307.67		\$ 0.00		\$ 2,789,692.33

Water Improvements

Water & Sewer Rate Study			WT0932	Design/Pre-Construction	
Location	City-Wide				
Start Year	2024	End Year	2026	Council District(s)	City-Wide
P.M.	Anna Burke		anna.burke@savannahga.gov		
Scope	An assessment of the City's existing utility rate structure, to determine if and how improvements can be made.				
06-2025 Update	The Consultant's engineering team has reviewed the billing data and customer information provided by the City. Initial results and recommendations have been reviewed with the City, and final recommendations will be provided.				
Previous Update	The Consultant's engineering team is currently reviewing the billing data and customer information provided by the City. Discussions have been held regarding questions and additional data needs, such as comprehensive customer data and the budget adopted for 2025.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$250,000.00		\$0.00		\$0.00	\$250,000.00