

CAPITAL IMPROVEMENT PROGRAM

Semiannual Status Report: December 2024



Prepared by: Office of Capital Projects Management

April 1, 2025



New Hampstead Public Safety Facilities Project

EXECUTIVE SUMMARY

To provide greater transparency and accountability with regards to the City’s Capital Improvement Program (CIP), the following CIP Status Report is presented. This report provides project-specific information including a status update on all active projects ending December 31, 2024. Summary financial information is also included.

The report will be updated on a bi-yearly basis and a copy will be posted online at the City’s interactive web site at <http://www.savannahga.gov/savannahunderconstruction>. This website includes an interactive map and search tool that allows for individual project query. It is anticipated that the next bi-yearly status report will be available in June 2025 and will provide updated project statuses and financial information through January 2025.

The table below provides a financial breakdown by category improvement, as of December 31, 2024:

Category	# of Projects	Appropriated Budget To Date	Expenditures To Date	Open Purchase Orders To Date	Project Balance To Date
Cemetery	7	\$3,200,948.39	\$898,655.16	\$105,449.06	\$2,196,844.17
Civic Center	2	\$168,522,068.26	\$167,546,817.02	\$874,955.78	\$100,295.46
Community Development	15	\$53,457,867.88	\$32,261,443.45	\$219,949.21	\$20,976,475.22
Drainage	24	\$141,223,789.23	\$70,423,822.48	\$5,282,733.91	\$65,517,232.84
Holding Accounts	11	\$35,074,257.66	\$410,955.63	-	\$34,663,302.03
Other	30	\$47,522,878.55	\$28,187,033.00	\$1,305,349.64	\$18,030,495.91
Parks and Recreation	17	\$38,902,290.17	\$15,884,969.80	\$6,766,266.37	\$16,251,054.00
Public Building	33	\$59,086,302.99	\$18,265,551.01	\$6,962,915.00	\$33,857,836.98
Sanitation	3	\$5,275,000.00	\$120,733.64	\$817,980.07	\$4,336,286.29
Sewer	36	\$145,023,116.40	\$75,539,932.85	\$4,697,486.21	\$64,785,697.34
Squares and Monuments	14	\$17,011,161.42	\$10,056,859.38	\$25,904.46	\$6,928,397.58
Street	16	\$34,903,891.78	\$22,330,870.92	\$444,547.06	\$12,128,473.80
Traffic	20	\$80,029,555.07	\$55,957,436.52	\$2,010,460.07	\$22,061,658.48
Water	26	\$79,715,487.64	\$16,770,623.43	\$12,936,074.14	\$50,008,790.07
Total	254	\$927,670,000.27	\$529,495,833.87	\$42,326,047.67	\$355,588,118.73

The table below provides a project overview by category and status:

	Complete	Conceptual/Planning	Design/Pre- Construction	Implementation /Construction	Ongoing	On-Hold	Other	N/A	To Be Closed	New	TOTAL
Cemetery Improvements	0	2	0	1	4	0	0	0	0	0	7
Civic Center Improvements	1	0	0	0	1	0	0	0	0	0	2
Community Development Improvements	2	2	4	1	4	0	0	0	1	1	15
Drainage Improvements	1	0	2	1	19	0	0	1	0	0	24
Holding Accounts	0	0	0	0	6	0	0	5	0	0	11
Other Improvements	1	6	1	8	9	3	0	1	0	1	30
Parks and Recreation Improvements	1	3	3	5	2	1	0	1	1	0	17
Public Building Improvements	0	10	8	4	6	1	0	4	0	0	33
Sanitation Improvements	0	0	0	0	0	2	0	1	0	0	3
Sewer Improvements	1	7	2	6	15	1	0	2	1	1	36
Squares and Monuments Improvements	1	0	2	3	4	0	1	3	0	0	14
Street Improvements	3	2	1	0	7	2	0	0	1	0	16
Traffic Engineering Improvements	1	1	5	2	3	8	0	0	0	0	20
Water Improvements	2	7	1	2	12	2	0	0	0	0	26
TOTAL	14	40	29	33	92	20	1	18	4	3	254

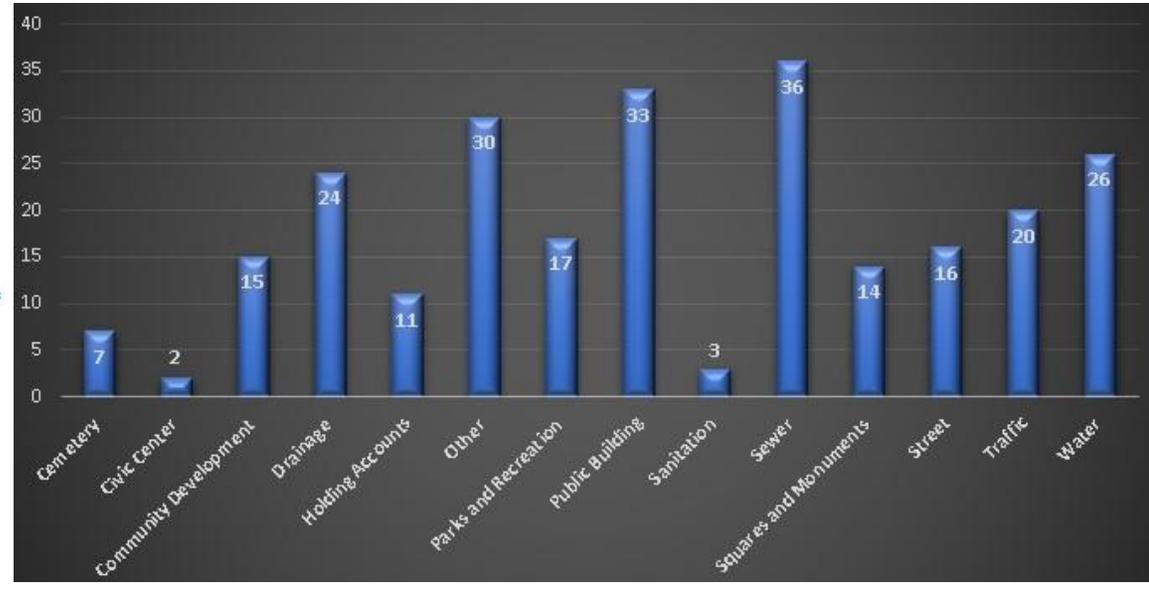
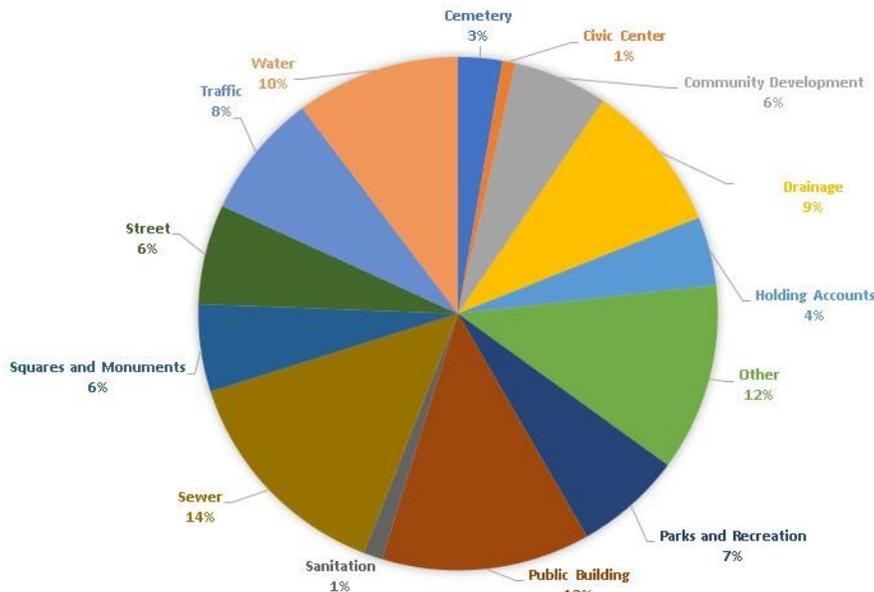


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Category/Project Name	Project Number	Appropriated Budget To Date	Expenditures To Date	Open Purchase Orders To Date	Project Balance To Date
Cemetery Improvements		\$3,200,948.39	\$898,655.16	\$105,449.06	\$2,196,844.17
Cemetery Master Plan	CM0103	\$50,000.00	-	-	\$50,000.00
Greenwich Expansion	CM0104	\$164,484.50	-	-	\$164,484.50
Cemetery Monument Conservation	CM0205	\$216,871.54	\$71,844.00	-	\$145,027.54
Greenwich Columbarium	CM0414	\$1,816,184.35	\$238,235.26	\$79,900.00	\$1,498,049.09
Historic Cemetery Bldg Mainten	CM0804	\$80,000.00	\$12,995.00	\$6,826.45	\$60,178.55
Evergreen Cemetery Acq & Impro	CM0805	\$843,408.00	\$561,524.05	\$18,722.61	\$263,161.34
Cemetery Roadside Improv	CM0903	\$30,000.00	\$14,056.85	-	\$15,943.15
Civic Center Improvements		\$168,522,068.26	\$167,546,817.02	\$874,955.78	\$100,295.46
New Arena	CC0206	\$168,275,109.06	\$167,299,857.82	\$874,395.63	\$100,855.61
Civic Ctr Redevelopment	CC0810	\$246,959.20	\$246,959.20	\$560.15	\$560.15
Community Development Improvements		\$53,457,867.88	\$32,261,443.45	\$ 219,949.21	\$20,976,475.22
Hitch Village Redevelopment	PD0117	\$6,224,000.00	\$2,533,616.51	\$25,663.75	\$3,664,719.74
Savannah Waterfront Redevelopment	PD0119	\$1,000,000.00	-	-	\$1,000,000.00
Waterworks Bldg&Westside Conne	PD0120	\$4,315,000.00	\$94,456.25	-	\$4,220,543.75
Other Tourism Product Development	PD0121	\$300,000.00	-	-	\$300,000.00
Augusta Ave Revital-Phase2	PD0127	\$716,348.48	\$9,692.50	\$413.75	\$706,242.23
Sav Gardens Phase I	PD0400	\$13,745,795.40	\$13,746,854.96	\$26,941.58	\$28,001.14
Dundee Cottage Infrastructure	PD0502	\$3,540,000.00	\$3,321,964.37	\$166,930.13	\$51,105.50
Blighted Prop Acq & Redevelop	PD0505	\$6,500,000.00	\$1,440,606.72	-	\$5,059,393.28
Fairground Site Redevelopment	PD0702	\$2,166,724.00	\$16,675.89	-	\$2,150,048.11
Abercorn Streetscape	PD0920	\$500,000.00	-	-	\$500,000.00
Affordable House Infra-916MLK	PD0921	\$500,000.00	-	-	\$500,000.00
Dawes Ave Infrastructure	PD0922	\$2,400,000.00	\$97,576.25	-	\$2,302,423.75
Graham & Hudson Infrastructure	PD0923	\$50,000.00	-	-	\$50,000.00
Kiah House Acquis & Renov	PD0925	\$500,000.00	-	-	500,000.00
Savannah Harbor Infrastructure	PD0926	\$11,000,000.00	\$11,000,000.00	-	-
Drainage Improvements		\$141,223,789.23	\$70,423,822.48	\$5,282,733.91	\$65,517,232.84
Drainage Box Rehabilitations	DR0131	\$8,240,000.00	\$2,634,939.69	\$1,910.25	\$5,603,150.06
Placentia Basin Drainage Impro	DR0132	\$7,000,000.00	\$6,039,151.50	\$250.00	\$960,598.50
Public Permeable Paver Program	DR0134	\$1,476,369.70	\$769,889.40	-	\$706,480.30
Springfield Canal BRIC Grant	DR0135	\$184,250.00	\$127,317.50	\$2,860.00	\$54,072.50
Storm water Rehabilitation	DR0136	\$700,000.00	-	-	\$700,000.00
Pump Station Bar screen Replacement	DR0137	\$2,085,000.00	-	\$1,740,000.00	\$345,000.00

Brick Pipeline Line Replacement	DR0138	\$1,850,445.00	\$543,706.04	-	\$1,306,738.96
Tremont Rd. Drainage Improvement	DR0139	\$1,500,000.00	\$6,230.06	-	\$1,493,769.94
Mills B Lane Drainage Improvement	DR0140	\$900,000.00	-	-	\$900,000.00
Woodville Comm Drainage Improve	DR0141	\$300,000.00	-	\$13,045.00	\$286,955.00
Bilbo Basin Study	DR0508	\$70,000.00	\$66,845.00	-	\$3,155.00
Springfield Basin Storm Manage	DR0509	\$122,650.00	\$27,424.67	\$49.00	\$95,176.33
Montg Xrd Pump Stn Ctrl Upgrade	DR0705	\$450,000.00	\$404,559.06	-	\$45,440.94
Pump Station Rehab	DR0706	\$1,225,000.00	\$79,631.77	-	\$1,145,368.23
Pump Station Control Upgrades	DR0808	\$1,800,000.00	\$1,419,993.08	-	\$380,006.92
Drainage Improv Grant Match	DR0810	\$2,000,000.00	-	-	\$2,000,000.00
Bilbo Box Culvert Impr Phase II	DR0811	\$7,766,335.50	\$6,085,019.78	\$3,235.00	\$1,678,080.72
Springfield Drg Impvs	DR0905	\$45,892,900.00	\$7,164,155.13	\$177,690.26	\$38,551,054.61
Casey South Drg Phase II	DR0911	\$48,063,967.84	\$43,685,310.99	\$3,343,694.40	\$1,034,962.45
Brick Line Rehab & Replacement	DR0913	\$603,060.00	\$274,591.22	-	\$328,468.78
Storm Sewer Rehab	DR0914	\$1,131,373.19	\$775,239.36	-	\$356,133.83
Victory Dr. Drainage Impr	DR0915	\$3,000,000.00	-	-	\$3,000,000.00
Liberty City Drainage Improve	DR0916	\$862,438.00	\$319,818.23	-	\$542,619.77
Montg Xrd Drainage Improvement	DR0917	\$4,000,000.00	-	-	\$4,000,000.00
Holding Accounts		\$35,074,257.66	\$410,955.63	-	\$34,663,302.03
Capital Reserve	HA0100	\$12,909,986.85	-	-	\$12,909,986.85
Project Management Cost Reserv	HA0104	\$410,955.63	\$410,955.63	-	-
Municipal Bldg. Solution Hold	HA0105	\$1,562,226.00	-	-	\$1,562,226.00
ERP Holding	HA0106	\$7,300,900.00	-	-	\$7,300,900.00
Vision Zero Holding	HA0108	\$2,000,000.00	-	-	\$2,000,000.00
Sales Tax Stabilization	HA0216	\$8,747,000.00	-	-	\$8,747,000.00
Grant Match Reserve	HA0313	\$667,830.16	-	-	\$667,830.16
Timber Conservation Holdings	HA0403	\$183,942.42	-	-	\$183,942.42
City Hall Preservation Holding	HA0503	\$39,104.74	-	-	\$39,104.74
Civic Center Holding	HA0551	\$1,161,195.03	-	-	\$1,161,195.03
LMIG Grant Match Reserve	HA0601	\$91,116.83	-	-	\$91,116.83
Other Improvements		\$47,522,878.55	\$28,187,033.00	\$1,305,349.64	\$18,030,495.91
Sdra Edge Matchg Grant	OP0141	\$36,234.17	\$15,025.00	-	\$21,209.17
Pedestrian Wayfinding Signage	OP0145	\$700,000.00	\$165,849.83	\$22,983.17	\$511,167.00
Wireless/Fiber Infrastructure	OP0146	\$2,399,080.63	\$1,148,184.48	\$311,844.72	\$939,051.43
WW Law Collection Archival	OP0152	\$507,000.00	\$496,381.96	\$284.00	\$10,334.04
Alternative Transportation Cap	OP0153	\$760,000.00	-	-	\$760,000.00
Cloud CMMS Upgrade	OP0154	\$210,000.00	\$57,410.70	\$132,347.30	\$20,242.00
Fuel Site Upgrades	OP0155	\$185,000.00	-	\$166,339.00	\$18,661.00
Fiber Optic Cable Exts	OP0331	\$254,000.00	\$182,331.19	\$1,500.00	\$70,168.81
Heritage Trail Trlhead	OP0412	\$40,000.00	\$18,990.02	-	\$21,009.98
Electronic Timekeeping Phase 1	OP0419	\$705,200.00	\$325,526.13	\$378,670.40	\$1,003.47
RMS/E-Ticketing	OP0543	\$1,000,000.00	\$518,940.95	-	\$481,059.05

Westside Surface Lot	OP0544	\$15,875,000.00	\$15,508,468.79	\$25,201.54	\$341,329.67
Tricentennial Master Plan	OP0646	\$1,000,000.00	-	-	\$1,000,000.00
Red-Light Camera Program	OP0647	\$464,000.00	-	-	\$464,000.00
Fire Truck Replacement	OP0727	\$1,998,990.00	-	-	\$1,998,990.00
Public Safety Tech Improvement	OP0843	\$580,000.00	\$502,626.69	\$34,483.81	\$42,889.50
Eastside Early Learning Center	OP0844	\$1,000,000.00	-	-	\$1,000,000.00
AMI Technology Investment	OP0846	\$11,058,769.23	\$8,529,034.85	\$99.00	\$2,529,635.38
Priority Fire Apparatus	OP0847	\$4,500,000.00	-	-	\$4,500,000.00
Public Safety CAD/RMS	OP0848	\$1,000,000.00	-	-	\$1,000,000.00
Revenue System Upgrade	OP0850	\$499,999.52	-	\$146,000.00	\$353,999.52
Parking Garage EV Charging Sta	OP0852	\$80,000.00	\$49,299.00	-	\$30,701.00
ERP Optimization/Replacement	OP0854	\$350,505.00	\$239,925.00	\$11,715.00	\$98,865.00
Asset Management Software	OP0856	\$480,000.00	\$140,753.30	\$73,881.70	\$265,365.00
CRM/311 Improvements	OP0857	\$145,000.00	-	-	\$145,000.00
MHC Upgrade	OP0858	\$86,100.00	-	-	\$86,100.00
VOIP Replacement	OP0859	\$500,000.00	\$41,690.06	-	\$458,309.94
SCBA Fill Stn Replacement	OP0936	\$378,000.00	\$246,595.05	-	\$131,404.95
Traffic Mitigation Cost Share	OP0940	\$400,000.00	-	-	\$400,000.00
Quiet Zine Phase II	OP0941	\$330,000.00	-	-	\$330,000.00

Park and Recreation Improvements		\$38,902,290.17	\$15,884,969.80	\$6,766,266.37	\$16,251,054.00
Truman Linear Park Trail Phase 2B	RE0127	\$11,524,972.20	\$9,281,597.45	\$96,328.45	\$2,147,046.30
Summerside Playground	RE0135	\$187,262.08	\$7,168.75	\$173,359.00	\$6,734.33
Daffin Park Signature Playground	RE0137	\$1,600,000.00	\$13,570.82	\$1,147,692.00	\$438,737.18
Eastside Gym	RE0138	\$5,000,000.00	\$93.93	\$480,000.00	\$4,519,906.07
Tide to Town Middle ground RD	RE0139	\$992,415.00	\$318.61	\$929,000.00	\$63,096.39
Grayson Stadium Improvements	RE0617	\$2,500,000.00	\$1,793,803.48	\$2,708,628.85	\$2,002,432.33
Pool Repairs & Improvements	RE0717	\$1,250,000.00	\$804,930.13	\$131,280.16	\$313,789.71
Fernwood Neighborhood Park	RE0720	\$450,000.00	\$48,407.08	-	\$401,592.92
Daffin Park Improvements	RE0815	\$205,000.00	\$169,390.00	\$35,610.00	-
Daffin Park Pool Improvements	RE0816	\$295,000.00	\$325,358.26	-	\$30,358.26
Southside Community Center	RE0817	\$9,000,000.00	\$44,528.08	\$10,190.00	\$8,945,281.92
Tide to Town	RE0818	\$1,327,055.12	\$260,241.57	\$201,349.00	\$865,464.55
Athletic Facilities Rec Improv	RE0821	\$1,688,111.64	\$1,439,967.64	\$248,144.00	-
Playground & Park Rec Improve	RE0822	\$1,077,545.13	\$681,278.97	\$184,316.91	\$211,949.25
Community Centers Rec Improve	RE0823	\$280,000.00	\$239,035.13	\$14,500.00	\$26,464.87
Splashpad Rec Improvement	RE0824	\$1,420,000.00	\$672,720.90	\$405,868.00	\$341,411.10
Lady Bamford Playground Repairs	RE0907	\$104,929.00	\$102,559.00	-	\$2,370.00

Public Building Improvements		\$59,086,302.99	\$18,265,551.01	\$6,962,915.00	\$33,857,836.98
SCAC Pit Flooring Replacement	PB0154	\$102,957.30	\$102,957.30	\$2,480.00	\$2,480.00
Pres St Plant Structural Repair	PB0155	\$250,000.00	\$152,858.07	-	\$97,141.93
State St Garage Elevator	PB0156	\$150,000.00	-	-	\$150,000.00
2nd Floor City Hall Improvements	PB0157	\$500,000.00	-	\$231,218.00	\$268,782.00
Water Ave Municipal Office Ex	PB0158	\$684,334.47	-	-	\$684,334.47
Jimmy Deloach Fire Station	PB0535	\$5,000.00	-	-	\$5,000.00
Police HQ Bldg Envelop Repairs	PB0540	\$9,752,437.61	\$7,625,187.83	\$1,489,233.68	\$638,016.10
Tricentennial Pk Facility Impr	PB0640	\$115,788.00	\$72,516.49	-	\$43,271.51
Sav Fire Support Ctr&Code Comp	PB0644	\$3,279,303.19	\$3,081,348.09	\$1,660.54	\$196,294.56
Edwin Street Parking Lot	PB0646	\$300,000.00	\$85,721.29	\$204,332.96	\$9,945.75
City Facilities Relocation	PB0735	\$500,377.29	\$500,377.29	-	-
Facilities Structural Assessment	PB0743	\$400,000.00	\$225,389.20	-	\$174,610.80
Bryan St Garage Floor Repairs	PB0744	\$540,000.00	-	-	\$540,000.00
Liberty St Garage Ext Repairs	PB0746	\$232,240.40	-	-	\$232,240.40
Liberty St Garage Elevator Rep	PB0747	\$457,240.40	\$66,817.28	\$124,009.48	\$266,413.64
Liberty St Garage Wtr Intrusio	PB0748	\$200,000.00	\$4,950.00	-	\$195,050.00
Parking Control Booth	PB0749	\$300,000.00	-	-	\$300,000.00
Robinson Garage Exterior Repair	PB0750	\$420,000.00	-	-	\$420,000.00
Robinson Garage Floor Repair	PB0751	\$640,000.00	-	-	\$640,000.00
State St Garage Floor Repair	PB0752	\$620,000.00	\$16,866.25	\$996.25	\$602,137.50
Whitaker Garage Repairs	PB0753	\$600,000.00	\$65,281.43	-	\$534,718.57
Priority Public Safety Facilit	PB0754	\$14,800,000.00	\$199,514.67	\$4,118,703.00	\$10,481,782.33
Gamble Bldg Renovation	PB0756	\$14,900,000.00	\$1,496,992.68	\$153,670.72	\$13,249,336.60
Sallie Mood Roof Replacement	PB0760	\$500,000.00	\$21,118.03	\$25,418.22	\$453,463.75
Fire Station Capital Maintenance	PB0762	\$512,232.03	\$388,168.96	\$124,003.09	\$59.98
Mun Archives-Record Ctr	PB0826	\$751,000.00	\$642,341.32	\$12,927.43	\$95,731.25
Liberty St Garage Floor Repair	PB0847	\$1,040,000.00	-	-	\$1,040,000.00
Liberty City Parking Facility	PB0849	\$300,000.00	\$35,594.00	\$99,346.76	\$165,059.24
City Hall Historic Renovation	PB0851	\$3,001,000.00	\$3,009,426.50	\$121,219.50	\$129,646.00
Southern Municipal Annex Impro	PB0852	\$262,091.83	\$53,685.64	\$37,771.49	\$170,634.70
Firing Range Facility Eng &	PB0931	\$550,000.00	\$184,501.49	-	\$365,498.51
Floyd Adams Facility Improv	PB0932	\$182,923.50	-	\$4,222.80	\$178,700.70
Deferred Facility Maintenance	PB0933	\$2,237,376.97	\$233,937.20	\$211,701.08	\$1,791,738.69
Sanitation Improvements		\$5,275,000.00	\$120,733.64	\$817,980.07	\$4,336,286.29
Dean Forest Property Acquisition	SA0201	\$3,350,000.00	-	-	\$3,350,000.00
Sanitation Headquarters	SA0502	\$1,875,000.00	\$120,733.64	\$817,980.07	\$936,286.29
Leachate Storage & Load-out Fa	SA0901	\$50,000.00	-	-	\$50,000.00

Sewer Improvements		\$145,023,116.40	\$75,539,932.85	\$4,697,486.21	\$64,785,697.34
Large Tract Infrastructure	SW0133	\$2,713,077.59	\$1,595,582.00	\$176,386.25	\$941,109.34
Sewer Repair Restoration	SW0134	\$2,033,036.59	\$1,560,939.54	\$15,864.92	\$456,232.13
TMDL Improvements	SW0135	\$2,000,000.00	-	-	\$2,000,000.00
Vernon River Watershed Mgt	SW0137	\$200,000.00	-	\$15,745.18	\$184,254.82
Travis Field Phase II	SW0138	\$1,058,180.47	-	-	\$1,058,180.47
Fairgrounds Offsite Sewer Improvements	SW0139	\$3,021,400.00	-	-	\$3,021,400.00
Overhead Storage Tanks	SW0140	\$750,000.00	-	-	\$750,000.00
Blower Replacement	SW0229	\$3,000,000.00	\$731,273.28	\$245,215.22	\$2,023,511.50
Sewer Stormwater Separation	SW0234	\$1,272,481.47	\$510,637.44	-	\$761,844.03
Hopeton Offsite	SW0239	\$3,166,904.01	\$1,209,380.01	-	\$1,957,524.00
Lift Station/Sm Plants Monitor	SW0328	\$799,471.35	\$597,950.62	\$13,672.00	\$187,848.73
Grit System	SW0333	\$3,500,000.00	\$135,111.00	-	\$3,364,889.00
Force Main Pigs	SW0444	\$925,000.00	\$499,231.51	-	\$425,768.49
Regional Plant Generator Upgrade	SW0447	\$2,000,000.00	-	-	\$2,000,000.00
Effluent Disinfection	SW0450	\$3,055,000.00	\$9,194.27	\$11,520.00	\$3,034,285.73
Treatment Plant PLC Upgrade	SW0523	\$3,680,000.00	\$141,135.00	\$543,250.00	\$2,995,615.00
President St Main Power	SW0525	\$664,398.28	\$632,377.04	\$10,060.00	\$21,961.24
SCADA Upgrade	SW0532	\$328,013.47	\$175,307.45	\$34,459.55	\$118,246.47
Treatment Plant Capital Maint	SW0630	\$5,567,670.82	\$2,073,352.44	\$212,582.37	\$3,281,736.01
Treatment Plant Capital Improv	SW0631	\$4,740,076.92	\$1,364,481.92	\$24,791.40	\$3,350,803.60
Lift Station 166 Force Main/Up	SW0632	\$6,568,441.25	\$6,308,715.63	\$65,052.50	\$194,673.12
Treat 2ndary Clarifier Recoat	SW0633	\$1,750,000.00	-	-	\$1,750,000.00
Pres St Plant TMDL Improvmts	SW0724	\$7,939,000.00	\$200,986.04	\$23,147.00	\$7,714,866.96
Willshire TMDL Improvements	SW0725	\$5,340,000.00	-	-	\$5,340,000.00
President St Diffusers	SW0729	\$2,500,000.00	\$92,577.00	\$23,277.00	\$2,384,146.00
Lift Station 38/39 Force Main	SW0731	\$962,000.00	-	-	\$962,000.00
Sewer Ptn Ogeechee W&S Agreeeme	SW0732	\$1,350,000.00	\$1,178,795.12	-	\$171,204.88
Chatham Pump Stns/Engineering	SW0733	\$1,251,664.59	-	-	\$1,251,664.59
Treatment Plant Expansion	SW0806	\$6,260,000.00	\$464,414.83	-	\$5,795,585.17
Directional Bore Force Main	SW0814	\$21,850,000.00	\$20,991,979.41	\$363,495.00	\$494,525.59
Paulson Interceptor	SW0816	\$7,337,171.99	\$7,337,171.99	-	-
Sluice Gate Replacement	SW0818	\$600,000.00	\$243,046.16	-	\$356,953.84
Lift Station Rehab	SW0819	\$6,953,327.75	\$4,529,688.38	\$478,403.86	\$1,945,235.51
Regional Plant Pond Dredging	SW0935	\$1,000,000.00	\$10,075.00	-	\$989,925.00
SW Quad Intermediate	SW0936	\$27,960,102.19	\$22,776,233.44	\$2,437,870.21	\$2,745,998.54
Developer Oversizing/Sewer Ext	SW0938	\$926,697.66	\$170,296.33	\$2,693.75	\$753,707.58

Squares and Monuments Improvements		\$17,011,161.42	\$10,056,859.38	\$25,904.46	\$6,928,397.58
West Chatham Timber Replanting	PT0103	\$100,000.00	\$2,547.00	-	\$97,453.00
Daffin Park Field Reno	PT0104	\$3,500,000.00	-	\$12,290.00	\$3,487,710.00
Factor's Walk Wall Stabilization	PT0202	\$1,105,447.27	\$162,734.06	-	\$942,713.21
Rousakis Plaza& Riverfront Rep	PT0601	\$200,000.00	\$68,087.84	\$8,225.00	\$123,687.16
Forsyth Park Lighting Improvem	PT0701	\$1,000,000.00	\$2,350.00	-	\$997,650.00
Neighborhood Matching Fds	PT0802	\$113,448.43	\$96,280.77	-	\$17,167.66
Riverwalk Extension at Marriot	SQ0101	\$4,407,435.43	\$4,407,435.43	-	-
Victory Drive Corridor Impr	SQ0102	\$1,000,000.00	\$653,605.36	\$25.59	\$346,369.05
Forsyth Park Fountain Restoration	SQ0105	\$475,000.00	-	-	\$475,000.00
Ellis Square Fountain Restoration	SQ0106	\$75,000.00	-	-	\$75,000.00
Square Lighting & Electric Upg	SQ0706	\$100,000.00	\$67,279.98	\$508.29	\$32,211.73
Riverwalk Repairs	SQ0709	\$4,010,223.34	\$4,053,633.77	-	\$43,410.43
Square & Monument Preservation	SQ0801	\$906,406.95	\$534,455.17	\$4,855.58	\$367,096.20
Historical Marker Program	SQ0902	\$18,200.00	\$8,450.00	-	\$9,750.00
Street Improvements		\$34,903,891.78	\$22,330,870.92	\$444,547.06	\$2,128,473.80
Sidewalk Replacements & New In	SP0120	\$2,400,000.00	\$2,216,317.50	\$3,600.10	\$180,082.40
LMIG 2024	SP0121	\$2,312,631.59	\$2,052,804.90	\$89,730.00	\$170,096.69
Street Paving & Pavement Rehab	SP0122	\$3,350,000.00	\$53,245.17	-	\$3,296,754.83
Benton Blvd Resurfacing	SP0123	\$2,450,000.00	\$171,000.17	-	\$2,278,999.83
W. River St elevator: Riverwalk	SP0215	\$2,182,821.10	-	-	\$2,182,821.10
Broughton St Streetscape	SP0221	\$15,091,852.25	\$14,895,698.23	-	\$196,154.02
River St Streetscape	SP0222	\$21,207.00	\$1,127,771.88	-	\$1,106,564.88
Bay St Streetscape	SP0223	\$679,802.02	\$576,101.55	\$21,951.21	\$81,749.26
Whitaker Street Sidewalk Impro	SP0224	\$250,000.00	\$21,382.01	-	\$228,617.99
Track & infrastructure Work	SP0418	\$285,000.00	-	-	\$285,000.00
Liberty Wheaton Bike Lane	SP0419	\$584,999.81	\$113,342.06	\$311,145.75	\$160,512.00
Atlantic Park Improvements	SP0421	\$172,290.02	\$116,374.99	\$10,420.00	\$45,495.03
Bridge Rehabilitation	SP0519	\$1,200,000.00	\$18,340.00	-	\$1,181,660.00
Cohen Street Extension	SP0722	\$500,000.00	\$133,925.00	-	\$366,075.00
River St Ramps Reconstructn	SP0811	\$923,287.99	\$556,143.69	-	\$367,144.30
New Sidewalk Installations	SP0814	\$2,500,000.00	\$278,423.77	\$7,700.00	\$2,213,876.23
Traffic Improvements		\$80,029,555.07	\$55,957,436.52	\$2,010,460.07	\$22,061,658.48
Waters & Cornell Signal	TE0104	\$16,723.00	-	-	\$16,723.00
Victory Sq-Skidaway Imp	TE0207	\$100,000.00	-	-	\$100,000.00
Traf Sgnl-Abercorn&52Nd	TE0307	\$49,000.00	-	-	\$49,000.00
Derenne Ave Traffic Anl	TE0309	\$20,119,887.32	\$7,818,971.58	\$1,807,671.82	\$10,493,243.92
President St Imprvmnts	TE0310	\$35,282,225.78	\$35,198,996.63	-	\$83,229.15
Chatham/Veteran Pkwy Tr	TE0415	\$39,000.00	-	-	\$39,000.00
New Hampstead Tr Signal	TE0416	\$390,000.00	-	-	\$390,000.00
Traffic & Sign Hutchins	TE0513	\$324,000.00	\$1,750.00	-	\$322,250.00
Street Lighting Upgrade	TE0607	\$1,000,000.00	\$164,623.84	-	\$835,376.16
Louisville/Mlk Intrsrctn	TE0609	\$270,000.00	\$23,500.00	-	\$246,500.00
37th St Corridor Signal Improvement	TE0610	\$340,000.00	-	-	\$340,000.00
Eisenhower Dr Inter-Con	TE0611	\$360,000.00	\$22,209.24	-	\$337,790.76
Benton Blvd Widening	TE0614	\$5,635,879.62	\$1,897.50	-	\$5,633,982.12
Laroche-Delesseps Widening	TE0708	\$11,469,802.20	\$11,309,082.27	\$157,370.49	\$3,349.44

Traffic Safety & Calming	TE0716	\$3,520,461.74	\$1,221,870.22	\$20,778.50	\$2,277,813.02
Stiles Ave Phase II	TE0717	\$209,139.01	\$149,555.24	\$24,639.26	\$34,944.51
New Hampton Palms RG Signal	TE0818	\$91,000.00	-	-	\$91,000.00
Signl-White Blf&Fairmnt	TE0903	\$54,222.00	-	-	\$54,222.00
BENTON BUSINESS PLAZA STREET	TE0905	\$8,214.40	-	-	\$8,214.40
Windsor & Largo Traffic Circle	TE0907	\$750,000.00	\$44,980.00	-	\$705,020.00
Water Improvements		\$79,715,487.64	\$16,770,623.43	412,936,074.14	\$50,008,790.07
Misc Water Line Improvements	WT0139	\$3,125,223.96	\$3,125,223.96	\$214,205.94	\$214,205.94
Large Tract Infrastructure Ext	WT0140	\$10,809,841.24	\$3,751,581.21	\$31,825.71	\$7,026,434.32
Water Booster Station	WT0145	\$800,000.00	-	-	\$800,000.00
Replace Hydropneumatic Tanks	WT0232	\$779,760.40	\$332,659.32	-	\$447,101.08
Fire Hydrant Replacement	WT0234	\$750,000.00	\$385,468.52	\$20,225.00	\$344,306.48
Developer Oversizing	WT0329	\$4,781,855.10	\$492,049.91	-	\$4,289,805.19
Brampton Rd Water Main Relocation	WT0337	\$908,858.92	\$866,023.07	\$43,409.16	\$573.31
Alt Disinfection Modification	WT0410	\$550,000.00	\$148,477.16	-	\$401,522.84
Reclaimed Water Distribution	WT0422	\$4,367,126.64	\$21,161.75	-	\$4,345,964.89
48" Raw Waterline in Rice Hope	WT0423	\$1,500,000.00	\$113,515.00	\$145,165.00	\$1,241,320.00
Expand I&D Phase II	WT0425	\$16,300,268.00	\$2,195,344.68	\$11,871,825.32	\$2,233,098.00
SCADA Improvements	WT0428	\$2,586,459.47	\$138,042.99	\$99,961.40	\$2,348,455.08
I&D VFD Upgrade-Water Share	WT0429	\$550,000.00	\$86,519.00	-	\$463,481.00
Swap-Srce Wtr Asmnt Prg	WT0518	\$500,000.00	-	-	\$500,000.00
Sw Quad Well @ Little N	WT0526	\$290,000.00	-	-	\$290,000.00
Water Travis Fld to New Hampstead	WT0527	\$8,098,087.81	\$927,339.31	\$163,515.13	\$7,007,233.37
Well Capital Maintenance	WT0531	\$1,272,913.69	\$1,051,105.19	\$40,143.75	\$181,664.75
Water Repair Restoration	WT0626	\$973,338.11	\$224,623.38	\$103,095.23	\$645,619.50
Valve Replacement Program	WT0628	\$1,569,056.67	\$379,873.18	\$3,020.00	\$1,186,163.49
Jimmy Deloach Conn I&D 24" WL	WT0727	\$10,924,990.00	\$640,224.71	\$199,682.50	\$10,085,082.79
Overhead Storage Tank Repaint	WT0815	\$1,047,176.72	\$260,089.42	-	\$787,087.30
Lathrop Ave Pump Upgrade	WT0819	\$1,254,534.91	-	-	\$1,254,534.91
Sludge Pond Dredging	WT0821	\$2,832,000.00	\$1,620,994.00	-	\$1,211,006.00
Delesseps Waterline Improve	WT0824	\$493,996.00	-	-	\$493,996.00
Lead Copper Rule Infrastructure	WT0930	\$2,400,000.00	\$10,307.67	-	\$2,389,692.33
Water & Sewer Rate Study	WT0932	\$250,000.00	-	-	\$250,000.00
Grand Total		\$927,988,684.55	\$529,495,833.87	\$42,326,047.67	\$356,166,803.01

Cemetery Improvements

Total # of Projects:

7

Complete	0
Conceptual/Planning	2
Design/Implementation	0
Implementation/Construction	1
Ongoing	4
On-Hold	0
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	0

Cemetery Improvements

Cemetery Master Plan			CM0103	Conceptual/Planning	
Location	City-Wide				
Start Year	NULL	End Year	2027	Council District(s)	City-Wide
P.M.	Sam Beetler		sbeetler@savannahga.gov		
Scope	Create an in-depth master plan to guide the development of the six city owned cemeteries.				
12-2024 Update	Currently awaiting funding approval, expected to begin project in 2026.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 50,000.00		\$ 0.00		\$ 0.00	\$ 50,000.00

Cemetery Improvements

Cemetery Monument Conservation				CM0205	Implementation/Construction	
Location	All cemeteries					
Start Year	2018	End Year	Recurring	Council District(s)	City-Wide	
P.M.	Samuel Beetler		sbeetler@savannahga.gov			
Scope	Preservation/Conservation of dilapidated monuments within the City's cemeteries					
12-2024 Update	No new updates.					
Previous Update	All new projects will be developed using new RFSQ vendors. New contacts management position to be filled by start of project, 2026.					
Fund	Contrbtn Frm Generl Fnd\Miscellaneous					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 216,871.54		\$ 71,844.00		\$ 0.00		\$ 145,027.54

Cemetery Improvements

Greenwich Columbarium			CM0414	Conceptual/Planning	
Location	Greenwich Cemetery 330 Greenwich Rd. 31404				
Start Year	2018	End Year	2026	Council District(s)	3
P.M.	Samuel Beetler II		sbeetler@savannahga.gov		
Scope	Construction of a columbarium in Greenwich Cemetery to provide additional niche inventory used for the inurnment of cremated remains.				
12-2024 Update	Funding for updated scope of work underway. Initial kick-off to begin first quarter of 2025.				
Previous Update	Project is ongoing. Waiting for updated cost estimate from architect.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,241,184.35		\$ 238,235.26		\$ 79,900.00	\$ 1,923,049.09

Cemetery Improvements

Historic Cemetery Bldg. Maintenance			CM0804	Ongoing	
Location	All cemeteries				
Start Year	NULL	End Year	Recurring	Council District(s)	City-Wide
P.M.	Sam Beetler II		sbeetler@savannahga.gov		
Scope	Recurring funds for the development, assessment, conservation, and repair of buildings and structures on cemetery properties.				
12-2024 Update	Raising funds for the conservation of Laurel Grove North caretakers building exterior envelope issues and Bonaventure Cemetery caretaker house window issues.				
Previous Update	Projects for building envelopes of all cemetery buildings are being developed to provide cost estimates. This will be in conjunction with new contract through Capital Project.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 90,000.00		\$ 19,821.45		\$ 0.00	\$ 70,178.55

Cemetery Improvements

Evergreen Cemetery Acquisition & Improvement			CM0805	Ongoing	
Location	Evergreen Cemetery				
Start Year	2023	End Year	2025	Council District(s)	5
P.M.	Sam Beetler II		sbeetler@savannahga.gov		
Scope	Acquisition, development, clean-up, and improvements of Evergreen Cemetery at 4340 ACL Blvd.				
12-2024 Update	Front perimeter fence completed. Design is underway for cemetery expansion.				
Previous Update	Initial clean-up complete. Archeological survey complete, fence 80% installed. Awaiting survey of new property for lot sale purchases.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 843,408.00		\$ 592,567.06		\$ 0.00	\$ 250,840.94

Cemetery Improvements

Cemetery Roadside Improvement				CM0903	Ongoing
Location	All Cemeteries				
Start Year	2024	End Year	Annual	Council District(s)	City-Wide
P.M.	Sam Beetler II		sbeetler@savannahga.gov		
Scope	Recurring funds for installation and improvement of roadways in cemeteries.				
12-2024 Update	Road repairs in Bonaventure, Greenwich, Laurel Grove North, Laurel Grove South, and Evergreen Cemeteries are ongoing.				
Previous Update	Division continues to repair roads in Bonaventure, Greenwich, Laurel Grove North, Laurel Grove South, and Evergreen Cemeteries.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 30,000.00		\$ 14,056.85		\$ 0.00	\$ 15,943.15

Civic Center Improvements

Total # of Projects:

2

Complete	1
Conceptual/Planning	0
Design/Implementation	0
Implementation/Construction	0
Ongoing	1
On-Hold	0
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	0

Civic Center Improvements

Civic Ctr Redevelopment				CC0810	Ongoing
Location	301 W. Oglethorpe Ave				
Start Year	NULL	End Year	NULL	Council District(s)	2
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Redevelopment of the Savannah Civic Center.				
12-2024 Update	Funds are being used for due diligence associated with the planned demolition of the arena and renovation of the theater.				
Previous Update	Consultants were retained to help staff engage the public in feedback for the future of the land and facility. A presentation at Council workshop was held on May 23.				
Fund	Civic Center Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 100,000.00		\$ 246,959.20		\$ 560.15	(\$147,519.35)

Community Development Improvements

Total # of Projects:

15

Complete	2
Conceptual/Planning	2
Design/Implementation	4
Implementation/Construction	1
Ongoing	4
On-Hold	0
Other	0
Inactive	0
N/A	0
To Be Closed	1
New	1

Community Development Improvements

Hitch Village Redevelopment				PD0117	Complete
Location	Hitch Village				
Start Year	2015	End Year	2022	Council District(s)	2
P.M.	Charles Tessmer		CTessmer@Savannahga.Gov		
Scope	Installation of infrastructure for the redevelopment of Hitch Village.				
12-2024 Update	Project completed.				
Previous Update	Record drawing submittal in progress.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,224,000.00		\$ 2,533,616.51		\$ 25,663.75	\$ 3,664,719.74

Community Development Improvements

Savannah Waterfront Redevelopment				PD0119	Design/Pre-Construction
Location	River Street				
Start Year	2024	End Year	TBD	Council District(s)	2
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	Complete redevelopment of the Savannah Waterfront along River Street from Montgomery Street to East Broad. This includes sidewalks, upgraded utilities, upgrades to Rousakis plaza, lighting, landscaping, and hardscapes.				
12-2024 Update	The River Street CID was held for visioning sessions in 2024.				
Previous Update	Site concepts were received and are under review.				
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,500,000.00		\$ 0.00		\$ 0.00	\$ 1,500,000.00

Community Development Improvements

Water Works Building Redevelopment			PD0120	Design/Pre-Construction	
Location	1100 W Gwinnett St				
Start Year	2024	End Year	TBD	Council District(s)	1
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	Stabilize and renovate the existing Water Works building for public use.				
12-2024 Update	The stabilization design has started.				
Previous Update	A Notice to Proceed was sent to the design team to begin stabilization design.				
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8,378,450.00		\$ 124,016.72		\$ 0.00	\$ 8,254,433.28

Community Development Improvements

Tourism Improvements				PD0121	Ongoing
Location	N/A				
Start Year	2024	End Year	TBD	Council District(s)	N/A
P.M.	N/A				
Scope	Additional tourism product development investment as outlined on May 25th, 2023, Council Resolution. Project scoping and timing is still in progress for planned improvements in areas to include Museum Development, Southside Water Access, Wayfinding Signage, and West Bay Street Gateway Enhancements				
12-2024 Update	Project being developed along with securing funds.				
Previous Update	N/A				
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 300,000.00		\$ 0.00		\$ 0.00	\$ 300,000.00

Community Development Improvements

Augusta Ave. Streetscape - Final Phase			PD0127	Design/Pre-Construction	
Location	Augusta Avenue				
Start Year	2024	End Year	2025	Council District(s)	1
P.M.	Leif Blomberg		lblomberg@savannahga.gov		
Scope	Final phase of streetscape improvements along Augusta Avenue, including crosswalks, sidewalks and landscaping.				
12-2024 Update	Construction documents are being revised and finalized for resubmittal to City of Savannah Site Plan Review. Construction is expected to begin in second quarter of 2025 and be completed by the end of 2025.				
Previous Update	Permit application in process and design is being finalized.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 716,348.48		\$ 9,692.50		\$ 413.75	\$ 706,242.23

Community Development Improvements

Dundee Cottages			PD0502	Implementation/Construction	
Location	65 Dundee St				
Start Year	2023	End Year	2024	Council District(s)	3
P.M.	Doug Patten Tara Hicks		DPatten@savannahga.gov thicks@savannahga.gov		
Scope	Construction of infrastructure to support a tiny home community.				
12-2024 Update	The infrastructure portion of the project is finished, and the tiny homes are being constructed.				
Previous Update	Infrastructure work is complete and only punch list items remain.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,540,000.00		\$ 3,346,924.37		\$ 167,030.13	\$ 26,045.50

Community Development Improvements

Blighted Prop Acq & Redevelop				PD0505	Ongoing
Location	City-Wide				
Start Year	2024	End Year	Annual	Council District(s)	City-Wide
P.M.	Martin Fretty Tara Hicks		MFretty@Savannahga.Gov THicks@savannahga.gov		
Scope	Multi-faceted approach including redevelopment partnerships and 1kin-10 investment strategy to address the City's blighted property and affordable housing challenges.				
12-2024 Update	74 vacant, blighted, abandoned properties have been acquired through 1K-in-10. Four (4) in 2021, 35 in 2022, 31 in 2023, and 4 in 2024. Seven (7) through arms-length transactions and 67 at County tax sales. Internal departments are collaborating to utilize additional available acquisition options.				
Previous Update	72 vacant, blighted, abandoned properties have been acquired through 1K-in-10. Four (4) in 2021, 35 in 2022, 31 in 2023, and 2 in 2024, thus far. Five (5) through arms-length transactions and 67 at County tax sales.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 9,000,000.00		\$ 1,474,256.91		\$ 0.00	\$ 7,525,743.09

Community Development Improvements

Fairground Redevelopment			PD0702	Ongoing	
Location	4801 Meding St.				
Start Year	2024	End Year	2029	Council District(s)	5
P.M.	Doug Patten Ashley Sullivan Tara Hicks		DPatten@savannahga.gov ashley.sullivan@savannahga.gov THicks@savannahga.gov		
Scope	Development and redevelopment of youth recreation facilities, a production studio, career center, an array of housing options including single and multi-family opportunities with a significant component for senior housing, neighborhood retail and public park space.				
12-2024 Update	This project is for the design and construction of the lift station and force main for the 'Fairgrounds' project. Design will begin mid-December 2024. The proxy agreement with developer was finalized early December 2024.				
Previous Update	Project was funded in the 2024 budget. Design is expected to start in 2024.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,166,724.00		\$ 640,226.89		\$ 12,750.00	\$ 2,513,747.11

Community Development Improvements

Abercorn Streetscape			PD0920	New	
Location	ABERCORN St.				
Start Year	2018	End Year	TBA	Council District(s)	6
P.M.	Bridget Lidy		Blidy@savannahga.gov		
Scope	Streetscape improvements along Abercorn Street based on The Congress for the New Urbanism (CNU) Study.				
12-2024 Update	<p>In 2018, the City sponsored the Congress for New Urbanism (CNU) Southside Retrofit Legacy Project where residents were engaged to study the 42-acre Savannah Mall site and surrounding area. The feedback received resulted in a concept to transform the area into a mixed-use, walkable neighborhood with public parks, biking trails, business activity, and other amenities to attract a variety of commercial activity and new residents. The study also imagined Abercorn Street as a multi-way boulevard that not only accommodates the current car traffic, but also caters to pedestrians, bikers, and other local users who currently struggle to navigate the fast-moving six lanes of traffic. The streetscape improvements along Abercorn Street will be based on The Congress for the New Urbanism (CNU) Study. By the end of the 3rd Quarter, a strategy will be developed for elements of this study.</p>				
Previous Update	N/A				
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	
\$ 500,000.00		\$ 0.00		\$ 0.00	
				Project Balance	
				\$ 500,000.00	

Community Development Improvements

Affordable Housing Infrastructure – Parking Lot			PD0921	Conceptual/Planning	
Location	916 Martin Luther King Jr. Blvd				
Start Year	2023	End Year	NULL	Council District(s)	2
P.M.	Doug Patten Tara Hicks		DPatten@savannahga.gov thicks@savannahga.gov		
Scope	This project will install a parking lot for the affordable housing project located at 916 MLK.				
12-2024 Update	Design is complete, and construction is expected to begin in Q1 2025.				
Previous Update	Survey has been completed. The next step will be the parking lot design.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 0.00		\$ 0.00	\$ 500,000.00

Community Development Improvements

Dawes Ave Infrastructure			PD0922	Design/Pre-Construction	
Location	3302 Dawes Avenue				
Start Year	2022	End Year	2025	Council District(s)	5
P.M.	Doug Patten Ashley Sullivan Tara Hicks		DPatten@savannahga.gov ashley.sullivan@savannahga.gov THicks@savannahga.gov		
Scope	This project is to provide infrastructure to build 26 new houses for families who are and/or have experienced homelessness.				
12-2024 Update	Construction drawings will be submitted for permitting at the end of December 2024. Coordinating with Georgia Power on pole locations and also finalizing landscaping mid-December 2024.				
Previous Update	Geotechnical investigation has been completed. The site design is currently underway. Site permitting is expected to begin in the 1st quarter of 2024.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,400,000.00		\$ 100,883.75		\$ 0.00	\$ 2,299,116.25

Community Development Improvements

Graham & Hudson Infrastructure				PD0923	Conceptual/Planning	
Location	1522 Smart St					
Start Year	NULL	End Year	NULL	Council District(s)	1	
P.M.	Doug Patten Tara Hicks		DPatten@savannahga.gov thicks@savannahga.gov			
Scope	Provide public infrastructure that makes it financially possible to construct 30 single family homes for purchase by first time home buyers and/or available to families leaving homeless.					
12-2024 Update	Project is awaiting additional funding.					
Previous Update	Project is awaiting additional funding.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 50,000.00		\$ 0.00		\$ 0.00		\$ 50,000.00

Community Development Improvements

Kiah House Acquisition & Renovation				PD0925	To Be Closed	
Location	N/A					
Start Year	2024	End Year	2024	Council District(s)	N/A	
P.M.	David Keating		dkeating@savannahga.gov			
Scope	Acquire and renovate the Kiah House					
12-2024 Update	Project closed.					
Previous Update	Project did not move forward and the account and be closed					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 500,000.00		\$ 0.00		\$ 0.00		\$ 500,000.00

Community Development Improvements

Savannah Harbor Infrastructure			PD0926	Ongoing	
Location	Hutchinson Island				
Start Year	2024	End Year	2028	Council District(s)	1
P.M.	David Maxwell		dmaxwell@savannahga.gov		
Scope	Infrastructure development on Hutchinson Island to support the development of the mixed use develop being constructed by Savannah Harbor Partners				
12-2024 Update	Proposed Phase I infrastructure elements have been completed and a disbursement of \$5.2 million for the purchase of the public infrastructure is anticipated in December of 2024.				
Previous Update	No new update.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 11,000,000.00		\$ 11,000,000.00		\$ 0.00	\$ 0.00

Drainage Improvements

Total # of Projects:

24

Complete	1
Conceptual/Planning	0
Design/Implementation	2
Implementation/Construction	1
Ongoing	19
On-Hold	0
Other	0
Inactive	0
N/A	1
To Be Closed	0
New	0

Drainage Improvements

Drainage Box Rehabilitations			DR0131	Ongoing	
Location	Bolton St. (E. Broad to Bilbo Canal), Kayton Outfall, & Fell St. Outfall				
Start Year	2015	End Year	TBA	Council District(s)	1,2,Other
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Lining of structures to extend lives of 102" brick line in Bolton Street, to line the twin box culverts of Kayton Outfall to river (which facilitate effluent outfall from the President Street Plant), and to replace the deteriorated Fell Street Pump Station Outfall to the river.				
12-2024 Update	Fell Street Pump Station outfall replacement and conceptual pump station future expansion design RFP was solicited. The City received one proposal and is in the process of procuring vendors for the design services.				
Previous Update	Staff have focused on the Fell Street Stormwater Pump Station outfall replacement. A drainage basin model was completed for the Fell Street basin to accurately size the required outfall and future upgraded pump station. A Request for Proposals (RFP) has been drafted to solicit outfall replacement design services.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8,240,000.00		\$ 2,634,939.69		\$ 1,910.25	\$ 5,603,150.06

Drainage Improvements

Placentia Basin Drainage Improvements			DR0132	Implementation/Construction	
Location	South side of DeRenne between Skidaway and LaRoche				
Start Year	2015	End Year	2022	Council District(s)	4
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	To increase conveyance capacity of the Placentia Canal to reduce structural and street flooding within the basin				
12-2024 Update	The Vicksburg Pond project is wrapping up currently as well as the LaRoche Ave. culvert replacement. These projects provide significant drainage improvement and community enhancement to the neighborhood. In addition, remaining funding for the Placentia Canal Drainage Basin improvements is being used for ditch and culvert replacement/repairs.				
Previous Update	Semken Ave. culvert crossing the Placentia Canal construction improvements have been completed. The contractor is currently scheduling the construction replacement of the LaRoche Ave. culverts replacements, with materials stockpiled to reduce the duration of the road closure. The separate Vicksburg Pond project has begun and well underway with construction. This project will include the construction of the Vicksburg Pond, as well as utility replacements of water and sewer, and drainage culvert replacements under Vicksburg Road and Derenne Ave.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 7,000,000.00		\$ 6,039,401.50		\$ 0.00	\$ 960,598.50

Drainage Improvements

Public Permeable Paver Program				DR0134	Ongoing
Location	Downtown				
Start Year	2018	End Year	Annual	Council District(s)	2
P.M.	Thomas Cawthon		tcawthon@Savannahga.Gov		
Scope	This project creates water quality stormwater management units for purchase by developers in the Bilbo basin, downtown. City streets get rehabilitated with the Permeable Paver Program on a just in time schedule as developers use the program to purchase water quality credits, in the hard to develop historic downtown area.				
12-2024 Update	No new updates				
Previous Update	No new updates				
Fund	Miscellaneous Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,476,369.70		\$ 769,889.40		\$ 0.00	\$ 706,480.30

Drainage Improvements

Springfield Canal BRIC Grant				DR0135	Ongoing
Location	Springfield Canal				
Start Year	2024	End Year	TBD	Council District(s)	5
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	This is project DR0905 to make drainage improvements in the Springfield basin.				
12-2024 Update	Phase I design remains at approximately 85%, as it was put on hold pending the overlapping scope of the FEMA BRIC Grant improvements and procurement of those design services. At this time, Phase I of the project is moving forward with environmental permitting and project design completion. Phase II design continues along with a development agreement for the development of a new student housing building along with a portion of the Springfield Canal included in this project's design. Final Phase II project plans are anticipated by Aug. 2025 and hopefully bid for construction in Fall/Winter 2025. Phase III has been incorporated into the FEMA BRIC Grant project scope and is currently pending by Council approval to award the design contract.				
Previous Update	Phase I design is approximately 85% complete. This phase was expanded to include Springfield Canal widening improvements under Hwy17 bridges. Additional soils testing is being performed to ensure materials planned to be excavated can be handled appropriately. Phase II design continues with the roadway design of the roundabout at Louisville Road and W. Boundary St., along with the Louisville bridge replacement over the Springfield Canal complete. The USACE permit for this phase was approved and issued in May 2024. Design is at 90% complete. Design is anticipated to be complete by August 2024. Project is anticipated to be bid for construction in Fall/Winter 2024. Phase III has been put on hold as the City was awarded the \$30M FEMA BRIC Grant. This phase will be fully incorporated into the overall design improvements associated with this grant.				
Fund	Contrbtn Frm Generl Fnd Fed Grants				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,130,178.00		\$ 133,495.00		\$ 0.00	\$ 4,996,683.00

Drainage Improvements

Storm water Rehabilitation			DR0136	Ongoing	
Location	Citywide				
Start Year	2024	End Year	TBD	Council District(s)	N/A
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	This is project DR0704. Rehabilitation of the Storm Sewer system.				
12-2024 Update	There are a variety of projects that are ongoing throughout the city to rehabilitate and maintain storm water systems.				
Previous Update	Variety of projects are ongoing throughout the city.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 700,000.00		\$ 0.00		\$ 0.00	\$ 700,000.00

Drainage Improvements

Pump station bar screen replacement				DR0137	Ongoing	
Location	Citywide					
Start Year	2024	End Year	TBD	Council District(s)	N/A	
P.M.	Zack Hoffman		zhoffman@savannahga.gov			
Scope	Getting quotes for bar screen replacements. Determining which will be repaired vs. replaced.					
12-2024 Update	Stormwater Management has decided to move forward with the replacement of the Fell St. Pump Station two bar screens.					
Previous Update	Getting quotes for bar screen replacements. Determining which will be repaired vs. replaced.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 3,185,000.00		\$ 0.00		\$ 1,260,000.00		\$ 1,925,000.00

Drainage Improvements

Brick Pipeline Line Replacement				DR0138	Ongoing
Location	36th Street & Price Street				
Start Year	2024	End Year	2024	Council District(s)	2
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Annual CIP to fund necessary replacement/rehabilitation of deteriorating aging brick storm lines with concrete pipe or structural liner. Projects to date have addressed point failures on brick lines primarily in the Historic District. As the failures crop up unexpectedly, the annual fund was set up to have an account available for the rehabilitations.				
12-2024 Update	Multiple CIPP lining projects of compromised storm pipes are ongoing around the City. Significant progress continues to improve conveyance of existing derogated storm pipes.				
Previous Update	During the last quarter of 2023 and start of 2024, this project involved the CIPP lining of historic brick lined storm pipes along 36th Street between Drayton Street and Price Street, as well as a section of pipe along Price Street between Oglethorpe Street and Hull Street. These projects are both scheduled to be completed in January 2024. (This includes DR913 and DR138 are combined to provide storm line CIPP lining).				
Fund	Miscellaneous Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,850,445.00		\$ 833,325.30		\$ 0.00	\$ 1,017,119.70

Drainage Improvements

Bilbo Basin Study			DR0508	Ongoing	
Location	Bilbo Canal Basin				
Start Year	NULL	End Year	NULL	Council District(s)	1,2,3,4
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Drainage basic study.				
12-2024 Update	No new updates. Awaiting final report.				
Previous Update	The draft report has been received, but we continue to await the final report with the proposed basin drainage improvements addressed. Hussey Gay Bell has continued to promise the completed report, but it has not been received to date.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 70,000.00		\$ 66,845.00		\$ 0.00	\$ 3,155.00

Drainage Improvements

Springfield Basin Storm Manage			DR0509	Ongoing	
Location	Springfield Canal Basic				
Start Year		End Year		Council District(s)	1,2
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Drainage Basin Study.				
12-2024 Update	No new updates.				
Previous Update	Vendor completed update of existing study in the 1st Quarter 2024. Project is now on hold.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 122,650.00		\$ 27,424.67		\$ 49.00	\$ 95,176.33

Drainage Improvements

Montg Xrd Pump Stn Ctrl Upgrade				DR0705	Ongoing
Location	1216 Madrid Ave.				
Start Year	2024	End Year	2025	Council District(s)	4
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Upgrades to the Montgomery Crossroad Pump Station.				
12-2024 Update	Project is complete except for final testing and calibration of sensors. Contractor plans to perform this work along with the other four stormwater pump station controls upgrades, as required.				
Previous Update	Project is complete except for final testing and calibration of sensors. Contractor plans to perform this work along with the other four stormwater pump station controls upgrades, as required.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 450,000.00		\$ 404,559.06		\$ 0.00	\$ 45,440.94

Drainage Improvements

Pump Station Rehab			DR0706	Ongoing	
Location	Citywide				
Start Year	2024	End Year	TBD	Council District(s)	City-Wide
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Rehabilitation of stormwater pump stations.				
12-2024 Update	Stormwater staff are accessing the pump station debris bar screens that have recently failed at multiple stations. These are critical components of the stormwater pump stations and likely the equipment prioritized for repair/replacement using these allocated funds. Staff continue to put together an overall prioritized plan for pump station rehab work to ensure the most critical components are addressed first. The City hired a new Stormwater Pump Stations Supervisor that has been tasked with detailing the most critical needs at each station.				
Previous Update	Stormwater staff are accessing the pump station debris bar screens that have recently failed at multiple stations. These are critical components of the stormwater pump stations and likely the equipment prioritized for repair/replacement using these allocated funds. Staff continue to put together an overall prioritized plan for pump station rehab work to ensure the most critical components are addressed first. The City hired a new Stormwater Pump Stations Supervisor that has been tasked with detailing the most critical needs at each station.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,275,000.00		\$ 79,631.77		\$ 0.00	\$ 1,195,368.23

Drainage Improvements

Pump Station Control Upgrades				DR0808	Ongoing
Location	Citywide				
Start Year	2024	End Year	TBD	Council District(s)	City-Wide
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Stormwater Pump Station Controls and Monitoring Upgrades to six pump stations including: Derenne PS, Montgomery Crossroads PS, Springfield PS, Kayton PS, Fell Street PS, and Lathrope PS.				
12-2024 Update	Work on the four stormwater pump stations is ongoing. Improvements are estimated to be completed this year.				
Previous Update	Work continues on the four stormwater pump stations for controls upgrades. Hardware has been purchased, received, and stored ready for installation. Electrical wiring is currently occurring at the four pump stations for the control's upgrades.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,800,000.00		\$ 1,419,993.08		\$ 0.00	\$ 380,006.92

Drainage Improvements

Drainage Improvements Grant Match				DR0810	Ongoing
Location	N/A				
Start Year	2024	End Year	N/A	Council District(s)	N/A
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	City match of funds to the FEMA BRIC Grant.				
12-2024 Update	City match of funds to the FEMA BRIC Grant.				
Previous Update	City match of funds to the FEMA BRIC Grant.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,000,000.00		\$ 0.00		\$ 0.00	\$ 2,000,000.00

Drainage Improvements

Bilbo Box Culvert Improvement Phase II			DR0811	Complete	
Location	Bilbo Canal- Truman PKWY/President St.				
Start Year	2024	End Year	2024	Council District(s)	2
P.M.	Barry Stanton		bstanton@savannahga.gov		
Scope	Extends open channel Bilbo Canal from President street to Normandy St. with bulkhead walls on both west and east sides. Connects back to Bilbo Box at Normandy St. while maintaining existing connection at south of Presidents St.				
12-2024 Update	This project is complete. Close out is ongoing.				
Previous Update	This project is approximately 85% complete. Canal walls are complete. Substantial completion is expected Mid-June 2024.				
Fund	Miscellaneous Contrbtrn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,323,681.35		\$ 6,087,342.28		\$ 0.00	\$ 236,339.07

Drainage Improvements

Springfield Drainage Improvements			DR0905	Design/Pre-Construction	
Location	Savannah River to I-516, MLK to Chatham Parkway				
Start Year	2005	End Year	TBD	Council District(s)	1,5
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	To make drainage improvements in the Springfield basin.				
12-2024 Update	Phase I design remains at approximately 85%, as it was put on hold pending the overlapping scope of the FEMA BRIC Grant improvements and procurement of those design services. At this time, Phase I is moving forward with environmental permitting and project design completion. Phase II design continues along with the development of a new student housing building along with a portion of the Springfield Canal included in this project’s design. Final Phase II project plans are anticipated by Aug. 2025 and hopefully bid for construction in Fall/Winter 2025. Phase III has been incorporated into the FEMA BRIC Grant project scope and is currently pending by Council approval to award the design contract.				
Previous Update	Phase I design is approximately 85% complete. This phase was expanded to include Springfield Canal widening improvements under Hwy 17 bridges. Coordination efforts with GDOT have begun. Coordination with USACE has begun, and additional soils testing is being performed to ensure materials planned to be excavated can be handled appropriately. Phase II design continues with the roadway design of the roundabout at Louisville Road and W. Boundary St., along with the Louisville bridge replacement over the Springfield Canal complete. The USACE permit for this phase was approved and issued in May 2024. Design is at 90% complete. Design is anticipated to be complete by August 2024. Project is anticipated to be bid for construction in Fall/Winter 2024. Phase III has been put on hold as the City was awarded the \$30M FEMA BRIC Grant. This phase will be fully incorporated into the overall design improvements associated with this grant.				
Fund	Contrbtn Frm Generl Fnd SPLOST IV (2003-08)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 43,825,426.40		\$ 7,244,326.95		\$ 167,180.01	\$ 36,413,919.44

Drainage Improvements

Casey South Drainage Improvements Phase II			DR0911	Design/Pre-Construction		
Location	Between 55th St and 63rd St, and Abercorn St and Harmon Ave					
Start Year	2005	End Year	TBD	Council District(s)	4	
P.M.	Zack Hoffman		zhoffman@savannahga.gov			
Scope	To increase drainage capacity in the Casey South basin					
12-2024 Update	Phases 2-1 and 2-2 are currently under construction. Phase 2-1 has installed new 60" storm pipe from Harmon to past Paulsen St. along 54th St. Phase 2-2 has installed twin 72" storm pipe into the Harmon St. box culvert at 56th St. and is continuing west along 56th St. Phase 2-3 deep tunnel design contract has been awarded and is under way with field investigations and design.					
Previous Update	Phases 2-1 and 2-2 were bid for construction and awarded to TIC. Construction is well underway on phase 2-1 with completion of the initial 60" pipe tie into the Harmon St. box culvert at Harmon and 54th Street. Crews are now continuing to install new 60" pipe west along 54th Street. Once phase 2-1 is completed, contractor will begin construction on phase 2-2 starting at Harmon and 56th Street and working west along 56th Street. In addition, staff have completed procurement for a piggyback contract with consulting firm for the final design of the Phase 2-3 deep tunnel associated with Habersham Village and Abercorn Street drainage improvements. This design should begin in July 2024.					
Fund	Contrbtrn Frm Generl Fnd Frm Drng SPLOST (1998-2003) SPLOST Other Cip (1998-2002) SPLOST IV (2003-08) SPLOST V (2008-2014) W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 48,063,967.84		\$ 43,928,855.99		\$ 3,114,479.40		\$ 1,020,632.45

Drainage Improvements

Storm Brick Line Rehab				DR0913	Ongoing
Location	City Wide				
Start Year	2023	End Year	Annual	Council District(s)	N/A
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Annual CIP to fund necessary replacement/rehabilitation of deteriorating aging brick storm lines with concrete pipe or structural liner. Projects to date have addressed point failures on brick lines primarily in the Historic District. As the failures crop up unexpectedly, the annual fund was set up to have an account available for the rehabilitations.				
12-2024 Update	This is an ongoing yearly funded “project where we are cleaning, televising, and cured in Place Pipe (CIPP) lining of old and failing storm pipes. In most cases, there are brick storm pipes that were built in the late 1800’s, but in some other cases it’s early to mid-1900’s vitrified clay pipe and unreinforced concrete pipe or mid to late 1900’s corrugated metal pipe. This work includes various “projects” across the city. The pipes requiring the repairs are identified and prioritized based on their extent of deterioration.				
Previous Update	During the last quarter of 2023 and start of 2024, this project involved the CIPP lining of historic brick lined storm pipes along 36th Street between Drayton Street and Price Street, as well as a section of pipe along Price Street between Oglethorpe Street and Hull Street. These projects are scheduled to be completed in January 2024.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 603,060.00		\$ 274,591.22		\$ 0.00	\$ 328,468.78

Drainage Improvements

Storm Sewer Rehab			DR0914	Ongoing	
Location	Citywide				
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Annual Stormwater Infrastructure Point Repair Construction Contract				
12-2024 Update	Project is ongoing				
Previous Update	Project is ongoing				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,131,373.19		\$ 999,256.42		\$ 0.00	\$ 132,116.77

Drainage Improvements

Victory Dr. Drainage Improvements				DR0915	Ongoing
Location	Victory Drive				
Start Year	2024	End Year	TBD	Council District(s)	5
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Replacement of Victory Dr. crossing over Springfield Canal (Bridge replacement)				
12-2024 Update	Stormwater Management is coordinating with GDOT and its design consultant which partially previously designed these improvements as a part of the Ogeechee Road GDOT roadway improvements project. Ongoing coordination to streamline design efforts and establish cost sharing between the City and GDOT continues.				
Previous Update	Working to coordinate design and construction.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,000,000.00		\$ 0.00		\$ 0.00	\$ 3,000,000.00

Drainage Improvements

Liberty City Drainage Improvements				DR0916	Ongoing
Location	Vassar Street				
Start Year	2024	End Year	2025	Council District(s)	5
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Drainage improvements along Vassar St. in Liberty City.				
12-2024 Update	Construction of these drainage improvements have been awarded to a contractor and are well underway with an anticipated construction completion of Spring 2025.				
Previous Update	Currently out for construction bid. Construction will begin by end of 2024 and will be completed in 2025. Improvements along Vassar St.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 862,438.00		\$ 1,182,748.99		\$ 0.00	\$320,310.99

Drainage Improvements

Montg Crossroads Drainage Improvement			DR0917	Ongoing	
Location	Hayners Creek - Montgomery Crossroad				
Start Year	2024	End Year	2025	Council District(s)	4
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Replacement of Mont Xrd bridge over Hayners Creeks.				
12-2024 Update	This project is on hold as efforts and potential funding for this project may be required and prioritized to the Victory Drive Bridge Replacement Project.				
Previous Update	Replacement of Mont Xrd bridge over Hanners Creeks.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	
\$ 4,000,000.00		\$ 0.00		\$ 0.00	
				Project Balance	
				\$ 4,000,000.00	

Holding Accounts

Total # of Projects:

11

Complete	0
Conceptual/Planning	0
Design/Implementation	0
Implementation/Construction	0
Ongoing	6
On-Hold	0
Other	0
Inactive	0
N/A	5
To Be Closed	0
New	0

Holding Accounts

Capital Reserve			HA0100	N/A	
Location	City-Wide				
Start Year	2006	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Capital Reserve Account				
12-2024 Update	Holding Account For Future Projects.				
Previous Update	Holding Account For Future Projects.				
Fund	Contrbtn Frm Generl Fnd SPLOST IV (2003-08)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 24,626,296.35		\$ 0.00		\$ 0.00	\$ 24,626,296.35

Holding Accounts

Project Management Cost Reserve Account			HA0104	Ongoing	
Location	City-Wide				
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Project Management Cost Reserves				
12-2024 Update	Holding Account.				
Previous Update	Holding Account.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 410,955.63		\$ 410,955.63		\$ 0.00	\$ 0.00

Holding Accounts

Municipal Building Solution Holding Account			HA0105	Ongoing	
Location	N/A				
Start Year	2023	End Year	TBD	Council District(s)	N/A
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This is a holding account for the Municipal Building Solution.				
12-2024 Update	These funds will be moved into a CIP account once it is established, which is expected in early 2025.				
Previous Update	These funds will be moved into a CIP account once they are established.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 62,226.00		\$ 0.00		\$ 0.00	\$ 62,226.00

Holding Accounts

ERP Holding Account			HA0106	Ongoing	
Location	Citywide				
Start Year	2023	End Year	2028	Council District(s)	N/A
P.M.	Pam Culberson		pculberson@savannahga.gov		
Scope	Holding Account - ERP				
12-2024 Update	Holding Account for an ERP solution				
Previous Update	Holding Account for an ERP solution				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 7,300,900.00		\$ 0.00		\$ 0.00	\$ 7,300,900.00

Holding Accounts

Sales Tax Stabilization			HA0216	N/A	
Location	City-Wide				
Start Year	Pre-1999	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Sales Tax Stabilization Account				
12-2024 Update	Holding Account for future local option sales tax revenue shortfalls.				
Previous Update	Holding Account for future local option sales tax revenue shortfalls.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8,747,000.00		\$ 0.00		\$ 0.00	\$ 8,747,000.00

Holding Accounts

Grant Match Reserve			HA0313	N/A	
Location	City-Wide				
Start Year	Pre-1999	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Grant Match Reserve Account				
12-2024 Update	Holding Account For Matching Funds required for certain grants.				
Previous Update	Holding Account For Matching Funds required for certain grants.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 667,830.16		\$ 0.00		\$ 0.00	\$ 667,830.16

Holding Accounts

Timber Conservation Holdings Account			HA0403	Ongoing	
Location	City-Wide				
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Timber Conservation Holdings - money received from timber sales on New Hampstead				
12-2024 Update	Holding Account.				
Previous Update	Holding Account.				
Fund	Contrbtn Frm Generl Fnd\Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 183,942.42		\$ 0.00		\$ 0.00	\$ 183,942.42

Holding Accounts

City Hall Preservation Holdings Account			HA0503	Ongoing	
Location	City-Wide				
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	City Hall Preservation Holding				
12-2024 Update	Holding Account.				
Previous Update	Holding Account.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 42,879.74		\$ 0.00		\$ 0.00	\$ 42,879.74

Holding Accounts

Civic Center Holding Account				HA0551	N/A
Location	City-Wide				
Start Year	2005	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Holding Account - Future Civic Center Projects				
12-2024 Update	Holding Account For Future Projects.				
Previous Update	Holding Account For Future Projects.				
Fund	Civic Center Fund Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,308,154.23		\$ 0.00		\$ 0.00	\$ 1,308,154.23

Holding Accounts

LMIG Grant Match Reserve Account				HA0601	Ongoing
Location	City-Wide				
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	LMIG Grant Match Reserve				
12-2024 Update	Holding Account for LMIG Grant Match Reserve.				
Previous Update	Holding Account for LMIG Grant Match Reserve.				
Fund	Road Sales Tax Ii SPLOST Other Cip (1998-2002) SPLOST IV (2003-08) State Of Georgia				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 91,116.83		\$ 0.00		\$ 0.00	\$ 91,116.83

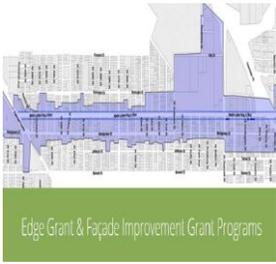
Other Improvements

Total # of Projects:

30

Complete	1
Conceptual/Planning	6
Design/Implementation	1
Implementation/Construction	8
Ongoing	9
On-Hold	3
Other	0
Inactive	0
N/A	1
To Be Closed	0
New	1

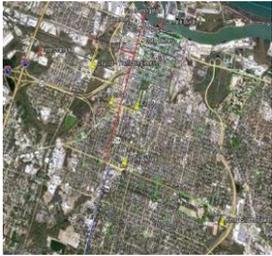
Other Improvements

Savannah Development and Renewal Authority Matching			OP0141	Ongoing	
Location	MLK/Montgomery				
Start Year	2006	End Year	2018	Council District(s)	2
P.M.	Marronde Lumpkin-Lotson		mlotson@savannahga.gov		
Scope	Grants to enhance the appearance of vacant lots and existing parking lots. The City will match 50 percent of applicant expenditure, up to \$2,000.				
12-2024 Update	Project is ongoing.				
Previous Update	<p>The program provides funds to assist property owners in enhancing the appearance of street-front facades, vacant lots, and parking lots within the Martin Luther King, Jr. Boulevard/Montgomery Street Urban Redevelopment Area, extending from the centerline of Jones Street to 52nd Street. The City will match 50 percent of applicant expenditures, up to \$2,000. Eligible uses include: - Planting trees and flowers - Beautifying vacant or existing parking lots - Installing buffers such as flowers, shrubs, or fences - Removing aluminum or non-historic siding - Repairing, restoring, or replacing cornices and windows - Re-pointing brick and masonry - Repainting brick and masonry, exterior window frames, and other features - Adding historically compatible materials or features - Installing appropriate awnings and signing - Installing or improving guttering and downspout. For more information about the program, contact the Economic Development Department at 912-652-3582</p>				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 36,234.17		\$ 15,025.00		\$ 0.00	\$ 21,209.17

Other Improvements

Pedestrian Wayfinding Signage				OP0145	Implementation/Construction
Location	Historic Downtown District				
Start Year	2015	End Year	2019	Council District(s)	2
P.M.	Bridget Lidy		blidy@Savannahga.Gov		
Scope	Wayfinding signage for visitors				
12-2024 Update	A wayfinding study is underway to incorporate the Canal District, Eastern Wharf and Plant Riverside as well as update existing infrastructure.				
Previous Update	Interns will be hired to assist with conducting an inventory of wayfinding signage to develop plans for removal, replacement, or installation. Vendor brought on board to review downtown expansion areas of Plant Riverside and Eastern Wharf.				
Fund	SPLOST VI(2015-2020) Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 700,000.00		\$ 171,975.83		\$ 16,857.17	\$ 511,167.00

Other Improvements

Wireless/Fiber Infrastructure Improvements			OP0146	Conceptual/Planning	
Location	Citywide				
Start Year	2015	End Year	TBD	Council District(s)	City-Wide
P.M.	Pam Culberson Shammah Baloch		pculberson@Savannahga.Go shammah.baloch@savannahga.gov		
Scope	To support comprehensive planning and fiber installation for connectivity to public facilities and provide public safety cameras in designated locations				
12-2024 Update	Working with our fiber vendor to identify needed updates. The following fiber infrastructure upgrades are in progress: City Hall alternate path, CC to Adams Complex, CWS to Daffin Park.				
Previous Update	The Fiber Mapping project is pending the completion of the GIS layers and final review.				
Fund	SPLOST VI(2015-2020) Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,399,080.63		\$ 1,198,012.52		\$ 312,808.71	\$ 888,259.40

Other Improvements

WW Law Collection Archival Project				OP0152	Implementation/Construction
Location	Citywide				
Start Year	2015	End Year	TBD	Council District(s)	City-Wide
P.M.	Luciana Spracher		LSpracher@Savannahga.Gov		
Scope	To reflect Chatham County funding (SPLOST 2003-2008) for archival work on the WW Law Collection (including rehousing, preservation, cataloging, reformatting and project staff).				
12-2024 Update	Completed digitization of 500+ items from the WW Law audiovisual collections. Staff have completed ingestion and are now updating collections, finding aids/inventories and online access. Staff have solicited proposals for the conservation of textiles in the WW Law artifact collection (including military, scout, and postal uniforms). Proposals are due in December 2024 and a conservator will then be selected to work through conservation on a prioritized phased schedule.				
Previous Update	500+ items from the audiovisual collections were identified and sent for conversion to digital format. Staff are identifying and prioritizing artifacts for conservation treatment.				
Fund	SPLOST IV (2003-08)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 507,000.00		\$ 496,381.96		\$ 10,554.00	\$ 64.04

Other Improvements

Downtown Shuttle/Trolley Transportation			OP0153	Ongoing	
Location	N/A				
Start Year	2024	End Year	2025	Council District(s)	N/A
P.M.	Shawn Emerson		semerson@savannahga.gov		
Scope	Expansion and improvement of access to alternative transportation services through bus stop accessibility evaluation and potential procurement of additional trolleys to extend service areas and/or increase pickup frequency				
12-2024 Update	No new updates.				
Previous Update	Waiting for a response from vendor regarding the cost increase on busses.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,660,000.00		\$ 0.00		\$ 0.00	\$ 1,660,000.00

Other Improvements

City Works Cloud Upgrade				OP0154	Ongoing
Location	N/A				
Start Year	2024	End Year	2024	Council District(s)	N/A
P.M.	Ann Clark		ann.clark@savannahga.gov		
Scope	Upgrading of the City Works system to the Cloud for Water Distributions use.				
12-2024 Update	Project is ongoing.				
Previous Update	System testing ongoing.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 210,000.00		\$ 62,493.50		\$ 127,264.50	\$ 20,242.00

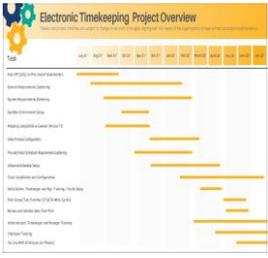
Other Improvements

Fiber Optic Cable Extensions				OP0331	Ongoing	
Location	Citywide					
Start Year	2008	End Year	Ongoing	Council District(s)	City-Wide	
P.M.	Pam Culberson		pculberson@savannahga.gov			
Scope	Extend existing underground fiber optic cable					
12-2024 Update	Project is ongoing.					
Previous Update	This project is used as needed to fund repairs and maintenance to existing fiber that is used to support City network operations.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 254,000.00		\$ 182,331.19		\$ 1,500.00		\$ 70,168.81

Other Improvements

Heritage Trail Trailhead				OP0412	On-Hold
Location	Springfield Canal (Louisville Rd and W Boundary St)				
Start Year	2018	End Year	TBD	Council District(s)	2
P.M.	Bridget Lidy		blidy@Savannahga.Gov		
Scope	Provide a bike trail that connects Tricentennial Park to West Savannah				
12-2024 Update	An Active Transportation Infrastructure Investment Program (ATIIP) grant was submitted in the 3rd Quarter 2024 to support design.				
Previous Update	Project will be part of the Arena/Canal District Plan as it becomes finalized. Funding will support a pedestrian/bicycle trail in the new arena district. Staff are meeting to determine routing.				
Fund	State Of Georgia Chatham County Fed Grants				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 40,000.00		\$ 18,990.02		\$ 0.00	\$ 21,009.98

Other Improvements

Electronic Time Keeping Phase I			OP0419	Conceptual/Planning	
Location	Citywide				
Start Year	2018	End Year	TBD	Council District(s)	City-Wide
P.M.	Svetlana Shterjova		svetlana.shterjova@savannahga.gov		
Scope	Install time keeping devices in coordination with Lawson software to ensure FLSA compliance, better manage overtime, and make time keeping and payroll more efficient.				
12-2024 Update	Pilot Groups I and II: Sanitation and Park & Tree divisions-initiated test punches and parallel processing on both systems. Park & Tree - three divisions transitioned to using TCP for timekeeping only. Contract Renewal: The TCP contract was renewed for one year, with an option for two additional renewals. Payroll Integration: Payroll file testing was completed and confirmed functional. Project Governance: The governance structure is established with quarterly meetings with the vendor and internal committee formed with major stakeholders. SFD Overtime Automation.				
Previous Update	Both groups have completed admin training, are running parallel tests on both systems, and are ready to go live. Go-live depends on the successful verification of payroll file uploads to Lawson. Once payroll verifies the payroll file from TCP into Lawson, the pilot groups can transition to TCP.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 705,200.00		\$ 325,526.13		\$ 378,670.40	\$ 1,003.47

Other Improvements

RMS/E-Ticketing			OP0543	Ongoing	
Location	Savannah Police Department				
Start Year	2019	End Year	TBD	Council District(s)	City-Wide
P.M.	Major Robert Gavin Kimberly Cunningham		rgavin@savannahga.gov kcunningham@savannahga.gov		
Scope	<p>RMS:(Description): Process to replace police RMS system. (Scope): Began discussion with Chatham County on joint RMS project as the County moves to purchase a CAD/RMS solution as well. E-Ticketing: (Description): Process to replace hand written police citations with electronic citations. (Scope): Create E-ticketing process for police. All citations/ordinances electronic interface with Court system.</p>				
12-2024 Update	The E-ticketing system was working fully in 2024SPD wrote 32,604 for the 2024. Currently ITS is testing new printers as the first iteration are at end of life. New printers were purchased in January 2025 for the E-ticketing program and are currently being tested by ITS to begin replacing department wide.				
Previous Update	The CAD /RMS system vendor has been selected, and the project is moving forward. Vendors are collecting needs from multiple municipalities and cost breakdowns. The E-ticketing rollout began in September and has continued through present. Traffic and two precincts have been equipped and are up and running. The final two precincts will be completed by December 31st, 2021. The recorder's court (County IT) is not yet ready to receive the E-tickets, so they are being brought over manually for right now , but are expected to be cleared up by first quarter 2022				
Fund	Contribtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 518,940.95		\$ 289,800.00	\$ 191,259.05

Other Improvements

Arena Surface Parking Lot			OP0544	Implementation/Construction	
Location	1026 W. Gwinnett Street				
Start Year	2021	End Year	NULL	Council District(s)	1
P.M.	Doug Patten Byron Stiles		dpatten@savannahga.gov bstiles@savannahga.gov		
Scope	This project will construct an approximately 2000 space surface parking lot to support the EnMarket Arena.				
12-2024 Update	Construction continues, about 60% of site preparation has been completed.				
Previous Update	Construction resumed on the northern lot in early 2024 and the work is ongoing.				
Fund	Contrbtn Frm Generl Fnd Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 15,875,000.00		\$ 15,632,171.39		\$ 25,201.54	\$ 217,627.07

Other Improvements

Tricentennial Master Plan			OP0646	Ongoing	
Location	MLK Jr. Blvd. & Louisville Rd.				
Start Year	2023	End Year	TBD	Council District(s)	2
P.M.	Bridget Lidy		blidy@savannahga.gov		
Scope	Develop a County-City comprehensive and strategic long-range growth management initiative that will shepherd smart, sustainable growth to benefit all of the coastal Community.				
12-2024 Update	No new updates.				
Previous Update	On hold until further direction from the City Manager's Office. This plan represents a County-City comprehensive and strategic long-range growth management initiative that will shepherd smart, sustainable growth to benefit all Coastal community. Topics will include environmental issues, infrastructure to include stormwater management and roads, housing attainability, economic development, population growth, and social service delivery.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	
\$ 1,000,000.00		\$ 0.00		\$ 0.00	
				Project Balance	
				\$ 1,000,000.00	

Other Improvements

Red-Light Camera Program				OP0647	Implementation/Construction	
Location	City-Wide					
Start Year	2021	End Year	TBD	Council District(s)	City-Wide	
P.M.	Shawn Emerson		semerson@savannahga.gov			
Scope	Red-Light Camera Program					
12-2024 Update	The final draft for the Red-light Agreement with Redflex has been approved by the City Attorney office for legal form and will be uploaded to Purchasing for the council agenda.					
Previous Update	Mobility & Parking will be sending the final draft of the Red-light Agreement within the next couple of weeks to Purchasing for council approved.					
Fund	Parking Svcs Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 464,000.00		\$ 0.00		\$ 0.00		\$ 464,000.00

Other Improvements

Fire Truck Replacement				OP0727	Implementation/Construction	
Location	City-Wide					
Start Year	2023	End Year	2025	Council District(s)	City-Wide	
P.M.	Sabrina Jeffcoat		sjeffcoat@savannahga.gov			
Scope	Replacement of fire apparatus.					
12-2024 Update	Apparats are being built with delivery estimated for 2025.					
Previous Update	Apparats are being built with delivery estimated for 2024.					
Fund						
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,998,990.00		\$ 1,998,990.00		\$ 0.00		\$ 0.00

Other Improvements

Public Safety Technology Improvements				OP0843	On-Hold
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Information to Come		N/A		
Scope	Public Safety Tech Improvement				
12-2024 Update	No new updates.				
Previous Update	This project is ongoing.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 580,000.00		\$ 524,166.69		\$ 46,193.81	\$ 9,639.50

Other Improvements

Eastside Early Learning Center				OP0844	Ongoing
Location	400 East Broad Street				
Start Year	2023	End Year	TBD	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	New early learning center in East Savannah serving youth ages 0-3.				
12-2024 Update	Chatham County is managing the design and construction of this project. A groundbreaking ceremony was held in December 2024.				
Previous Update	Chatham County is managing the design and construction of this project.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 0.00		\$ 0.00	\$ 1,000,000.00

Other Improvements

AMI Technology Investment			OP0846	Ongoing	
Location	City-Wide				
Start Year	2022	End Year	2030	Council District(s)	City-Wide
P.M.	Terri Harrison		Theresa.Harrison@Savannahga.Gov		
Scope	Installation of advanced Metering Infrastructure (AMI), which allows remote collection of meter data for billing and maintenance purposes, phasing-out Direct Read and automated meter read (AMR) infrastructure to support a transition to monthly billing and enhanced customer access to information.				
12-2024 Update	AMI smart meter installations for the period 1/1/24 - 12/26/24 total 19,477. An additional 180 AMI meter installations are expected before year end, and this will bring the 2024 project total to 115% of the performance metric of 17,000 installations for the year. Project to date, 29,399 smart meters are installed and providing remote reads for our billing system. Project costs remain within budget and current production levels indicate no issues with meeting the annual contract milestone.				
Previous Update	The project has met all production milestones and costs remain within budget. As of 7/24/24, there are 21,144 AMI water meters installed and providing remote usage reads and system analytics.				
Fund	Contrbtn Frm Generl Fnd W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 17,258,769.23		\$ 9,741,677.26		\$ 99.00	\$ 7,516,992.97

Other Improvements

Priority Fire Apparatus			OP0847	Implementation/Construction	
Location	City-Wide				
Start Year	2023	End Year	2024	Council District(s)	City-Wide
P.M.	Steven Frazier Sabrina Jeffcoat		sfrazier@savannahga.gov sjeffcoat@savannahga.gov		
Scope	Replacement of fire apparatus.				
12-2024 Update	No new updates				
Previous Update	Apparatus is expected to be delivered in December of 2024.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,500,000.00		\$ 0.00		\$ 0.00	\$ 4,500,000.00

Other Improvements

Public Safety CAD/RMS				OP0848	On Hold
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Information to Come		N/A		
Scope	Public Safety CAD/RMS				
12-2024 Update	No new updates.				
Previous Update	This project is in process. More information to come.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 0.00		\$ 0.00	\$ 1,000,000.00

Other Improvements

Revenue System Upgrade/Replacement				OP0850	Design/Pre-Construction
Location	City-Wide				
Start Year	2023	End Year	2028	Council District(s)	City-Wide
P.M.	Judee Jones		jjones01@savannahga.gov		
Scope	<p>The current Revenue platform, Harris Govern, requires either an update to the latest version OR an RFP to procure a new platform that will provide software application and external customer services as follows:</p> <ul style="list-style-type: none"> o Property Tax o Hotel; Motel Tax o Treasury o Excise Tax o Business Tax Certificate 				
12-2024 Update	Development of the system requirements has been initiated, and preliminary procurement strategies will begin in early 2025.				
Previous Update	<p>IT has been approved by Council to provide an external IT Tech company to assist with RFP development and management.</p> <p>Revenue has provided Harris Govern with basic requirements for upgrades to their new platform, Open Forms. Plans are being made to attend the 2025 Harris Govern conference in Texas to discuss further.</p>				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 499,999.52		\$ 15,105.00		\$ 143,895.00	\$ 340,999.52

Other Improvements

Bryan & State St Garages EV Charging Stations				OP0852	Ongoing
Location	100 East Bryan St/100 East State St				
Start Year	2023	End Year	TBD	Council District(s)	2
P.M.	Shawn Emerson		semerson@savannahga.gov		
Scope	EV Charging Stations - Bryan & State Parking Garages.				
12-2024 Update	EV Chargers have been installed in the Bryan Street Parking Garage and in the State Street Parking Garage. The project balance will go towards replacement EV Charges that are old and not functioning properly.				
Previous Update	Six of the 12 EV Chargers have been installed in the Bryan Street Parking Garage on the 3rd floor Abercorn Street side. Aiken & Harper are three to four weeks out installing the remaining six EV Chargers in the State Street Parking Garage.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 80,000.00		\$ 49,299.00		\$ 0.00	\$ 30,701.00

Other Improvements

ERP Optimization/Replacement			OP0854	Conceptual/Planning	
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Danira Beckmann Pamela Culberson		dbeckmann@savannahga.gov pculberson@savannahga.gov		
Scope	<p>This capital request will fund the identification, implementation and operation of a Citywide Enterprise Resource Planning solution. When complete, this project will consolidate technologies from multiple departments into a single platform. Areas of the City that will utilize this new platform include but not limited to: Finance, OMB, Revenue, Human Resources, Community Services and Customer Service.</p>				
12-2024 Update	No new updates.				
Previous Update	<p>The ERP project is currently in the Initiation and Planning phase of the project lifecycle. The Steering Committee is validating the project's scope, timelines, and resources. The next steps are to 1.) finalize vendor pricing, and 2) submit it for City Council approval in the next 4-12 weeks.</p>				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 350,505.00		\$ 239,925.00		\$ 11,715.00	\$ 98,865.00

Other Improvements

Asset Management Software			OP0856	Implementation/Construction	
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Danira Beckmann Pamela Culberson		dbeckmann@savannahga.gov pculberson@savannahga.gov		
Scope	To provide services for professional engagements to onboard City departments into our existing Asset Management solution which will be cloud-based for new implementations.				
12-2024 Update	The City works project is currently in progress at the planning phase. The project is pending the completion of the City works Cloud migration project.				
Previous Update	The City works project is currently in progress at the planning phase. The project will then move into execution phase beginning with System Configuration Updates & Testing scheduled to take place from 7/18/2024 – 10/16/2024.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 480,000.00		\$ 140,753.30		\$ 73,881.70	\$ 265,365.00

Other Improvements

CRM/311 Improvements				OP0857	Conceptual/Planning
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Danira Beckmann Pamela Culberson		dbeckmann@savannahga.gov pculberson@savannahga.gov		
Scope	<p>The City of Savannah is looking to refine its approach to citizen engagement through a new CRM platform and adjacent toolsets. The city is looking to mature its capabilities for centralizing, managing, and leveraging citizen information. Using a CRM platform to track open 311 service cases and manage the flow of information between the City, our citizens, and our partners will not only enhance external experiences but also alleviate user frustrations and open the door for process efficiencies.</p>				
12-2024 Update	No new updates.				
Previous Update	Project is on hold until support departments are onboarded into City Works. Solution for CRM is also being re-evaluated.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 145,000.00		\$ 0.00		\$ 0.00	\$ 145,000.00

Other Improvements

MHC Document Express Upgrade			OP0858	Implementation/Construction	
Location	City-Wide				
Start Year	2023	End Year	2025	Council District(s)	City-Wide
P.M.	Alex Isihos Pamela Culberson		aisihos@savannahga.gov pculberson@savannahga.gov		
Scope	Moving from on premises to a cloud environment allowing employees an electronic option to receive their paystubs, W2s, etc.				
12-2024 Update	Phase II : Electronic employee paycheck stubs are now available online.				
Previous Update	The upgrade has been finished, and all check processing is being done on the MHC Cloud Server. The next phase of the project is to roll out the Document Self Service access.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	
\$ 86,100.00		\$ 0.00		\$ 0.00	
				Project Balance	
				\$ 86,100.00	

Other Improvements

VOIP (Voice Over IP) Replacement			OP0859	Conceptual/Planning	
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Pamela Culberson		pculberson@savannahga.gov		
Scope	To provide the replacement hardware for the Microsoft Teams Phone system.				
12-2024 Update	The VOIP replacement project has been paused to allow ITS to focus and work on the Utility Billing and Revenue projects.				
Previous Update	The VoIP project has five project phases. We are currently in the planning and execution of Phase II (Procurement & Policy).				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 41,690.06		\$ 0.00	\$ 458,309.94

Other Improvements

SCBA Fill Stn Replacement			OP0936	Conceptual/Planning	
Location	City-Wide				
Start Year	2023	End Year	2028	Council District(s)	City-Wide
P.M.	Sabrina Jeffcoat		sjeffcoat@savannahga.gov		
Scope	Replacement of SCBA equipment.				
12-2024 Update	Fill stations received in October 2024. Service contract ongoing till 2028.				
Previous Update	The specs were sent up to finance in the summer of 2023.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 378,000.00		\$ 246,595.05		\$ 0.00	\$ 131,404.95

Other Improvements

Traffic Mitigation Wild Heron				OP0940	New
Location	N/A				
Start Year	2024	End Year	TBD	Council District(s)	N/A
P.M.	Stephen Henry		shenry@savannahga.gov		
Scope	To fund the City's share of a traffic mitigation project on Wild Heron at King George				
12-2024 Update	Funding being secured.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 400,000.00		\$ 0.00		\$ 0.00	\$ 400,000.00

Other Improvements

Lincoln and 38th Street Railroad Crossing Safety Enhance			OP0941	On-Hold	
Location	Intersection of Lincoln St. and East 38th St.				
Start Year	2025	End Year	2025	Council District(s)	2
P.M.	Joe Shearouse		jshearouse01@savannahga.gov		
Scope	Installation of gate and lights at the Lincoln and 38TH Street railroad crossings				
12-2024 Update	Project has been placed on hold due to funding and will remain on hold until funding is restored, or a new source is identified.				
Previous Update	Project has \$330,000 of identified funding. In 2023, project cost was \$484,643.00 with supplemental funding from partner agency of \$200,000. Total funding of \$530,000. This supplemental funding needs to be verified, and quote updated.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 330,000.00		\$ 0.00		\$ 0.00	\$ 330,000.00

Parks and Recreation Improvements

Total # of Projects:

17

Complete	1
Conceptual/Planning	3
Design/Implementation	3
Implementation/Construction	5
Ongoing	2
On-Hold	1
Other	0
Inactive	0
N/A	1
To Be Closed	1
New	0

Parks and Recreation Improvements

Truman Linear Park Trail				RE0127	Design/Pre-Construction	
Location	Truman Pkwy (between Bee Rd and DeRenne Ave)					
Start Year	2018	End Year	2026	Council District(s)	3	
P.M.	Kathryn Couch		kathryn.couch@savannahga.gov			
Scope	Design and construction of the Truman Linear Park Trail Phase IIB from DeRenne Avenue to Bee Road/52nd Street. It will connect Phase IIA and Phase I (Police Memorial), providing a continuous bike/pedestrian connection from Lake Mayer to Daffin Park.					
12-2024 Update	The construction agreement was fully executed on 7/25/2024 and notice to proceed was issued on 8/13/2024. Contractor mobilized the site and started construction of the trail at the intersection of DeRenne and Reuben Clark Drive. Approximately 10% of the trail was completed by the end of 2024.					
Previous Update	A construction contract was issued in February 2024. We are currently awaiting a Construction Contract from GDOT. Groundbreaking is scheduled for July 1, 2024.					
Fund	Parking Svcs Fund Fed Grants Miscellaneous Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 9,524,972.20		\$ 9,300,332.98		\$ 84,571.13		\$ 140,068.09

Parks and Recreation Improvements

Summerside Park phase 2				RE0135	Design/Pre-Construction	
Location	1020 Clinch St.					
Start Year	2024	End Year	2025	Council District(s)	5	
P.M.	Leif Blomberg		lblomberg@savannahga.gov			
Scope	Completion of Summerside Park, including a picnic shelter and a drinking fountain.					
12-2024 Update	City Council has awarded construction contract. Construction to begin upon finalizing and execution of work orders and to be completed in second quarter of 2025.					
Previous Update	Design is being finalized.					
Fund	Contrbtn Frm Generl Fnd SPLOST VI - District 5 Funds					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 187,262.08		\$ 7,168.75		\$ 173,359.00		\$ 6,734.33

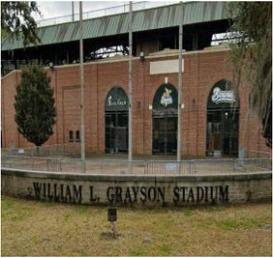
Parks and Recreation Improvements

Daffin Signature Playground			RE0137	Conceptual/Planning	
Location	1401 E. Victory Dr.				
Start Year	2024	End Year	2025	Council District(s)	4
P.M.	Ashley Sullivan		Ashley.Sullivan@Savannahga.Gov		
Scope	A new playground being installed in the Northwest corner of Daffin park				
12-2024 Update	Receiving survey information early December 2024. Starting design plans mid-December 2024 and proceeding through permitting Q1 2025. Construction to begin spring 2025.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,950,000.00		\$ 167,563.52		\$ 1,280,155.50	\$ 502,280.98

Parks and Recreation Improvements

Eastside Gym at PARC				RE0138	Conceptual/Planning
Location	425 Pennsylvania Ave.				
Start Year	2024	End Year	TBD	Council District(s)	3
P.M.	Kathryn Couch		kathryn.couch@savannahga.gov		
Scope	Add gym similar to Grant Center gym.				
12-2024 Update	The contract was finalized for the architect for the Eastside Gym in addition to the Pennsylvania Avenue Resource Center (PARC) and notice to proceed was issued 11/25/2024 for design. The architect is currently in the conceptual design phase. The City is currently preparing a Request for Proposals (RFP) for Construction Manager at Risk (CMAR) services for advertisement in early 2025.				
Previous Update	The City design contract with the Pennsylvania Avenue Resource Center (PARC) Architect of Record design to design the gym addition has been finalized and submitted to the City Council agenda as a sole source contract.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,000,000.00		\$ 13,993.93		\$ 466,100.00	\$ 4,519,906.07

Parks and Recreation Improvements

Grayson Stadium Improvements				RE0617	Design/Pre-Construction
Location	1401 East Victory Drive				
Start Year	2023	End Year	2025	Council District(s)	4
P.M.	David Keating		DKeating@savannahga.gov		
Scope	Various repairs to the field and stadium due to deferred maintenance and replacement schedules.				
12-2024 Update	Funds are being used in 2025 to replace the grass field with artificial turf, install new energy-efficient LED lighting, replace the scoreboard, and replace the first base line decking.				
Previous Update	Funds were spent to repair the grandstand areas to seal leaks that were infiltrating into the locker room, installed new chairback seats, and painted the bench seats. Staff are currently finalizing a scope of work and cost to replace the wood decking on the first base side with new aluminum decking.				
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,500,000.00		\$ 2,124,250.58		\$ 2,474,107.99	\$2,098,358.57

Parks and Recreation Improvements

Fernwood Neighborhood Park			RE0720	On-Hold	
Location	2232 Jordan Drive				
Start Year	2022	End Year	TBD	Council District(s)	3
P.M.	Byron Stiles		bstiles@savannahga.gov		
Scope	Proposed park in the Fernwood Neighborhood. Park will include small walking trail, benches and playground.				
12-2024 Update	No new updates.				
Previous Update	FEMA approval has been received, but project is on hold pending additional neighborhood input.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 450,000.00		\$ 48,407.08		\$ 0.00	\$ 401,592.92

Parks and Recreation Improvements

Daffin Park Improvements				RE0815	Complete
Location	1401 E Victory Dr				
Start Year	2024	End Year	2024	Council District(s)	4
P.M.	Nick Roberts		Nickie.Roberts@Savannahga.Gov		
Scope	Renovation of 3 tennis courts (asphalt surface)				
12-2024 Update	Project completed.				
Previous Update	Project has been completed.				
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 205,000.00		\$ 169,390.00		\$ 35,610.00	\$ 0.00

Parks and Recreation Improvements

Daffin Park Pool Improvements				RE0816	To Be Closed	
Location	1401 E Victory Dr					
Start Year	2024	End Year	2024	Council District(s)	4	
P.M.	Doug Patten		DPatten@savannahga.gov			
Scope	This project includes re plastering the pools, deck resurfacing, new pumps, electrical updates, restroom upgrades, and fence updates.					
12-2024 Update	Daffin Park, WW Law, Bowles Ford, and Tompkin's pool upgrades have been combined into one CIP (RE0717).					
Previous Update	Daffin Park, WW Law, Bowles Ford, and Tompkin's pool upgrades have been combined into one CIP (RE0717).					
Fund						
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 325,358.26		\$ 325,358.26		\$ 0.00		\$ 0.00

Parks and Recreation Improvements

Southside Community Center Planning				RE0817	Conceptual/Planning	
Location	218 Windsor Road					
Start Year	TBD	End Year	TBD	Council District(s)	6	
P.M.	Doug Patten		Dpatten@savannahga.gov			
Scope	Construction of a new community center that will serve southside neighborhoods.					
12-2024 Update	A meeting with community stakeholders was held in November to review the renderings of the community center at the LaVida site. Based on comments from that meeting, a meeting will be held in 2025 to show renderings of the community center at the Woody's skatepark site.					
Previous Update	The location of the community center will be at Joe Tribble Park. Programming has been finalized. RFP for design is expected to be released in spring 2024.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 9,000,000.00		\$ 65,943.08		\$ 10,190.00		\$ 8,923,866.92

Parks and Recreation Improvements

Tide to Town			RE0818	Ongoing	
Location	Citywide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Kathryn Couch		kathryn.couch@savannahga.gov		
Scope	Tide To Town, Savannah’s Urban Trail System, will be a protected network of walking and bicycling trails connecting all of Savannah’s neighborhoods, from the heart of the city to our marshes and waterways. Tide To Town will serve every aldermanic district within the City of Savannah.				
12-2024 Update	Middleground Road was awarded to vendor and a Notice to Proceed for design was issued on 12/27/2024. Montgomery Cross Road is in the conceptual design phase and a traffic engineering report has been completed.				
Previous Update	Design RFQ for Middleground Road has been advertised and staff are currently in negotiations with the top scoring consultant.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 473,768.51		\$ 261,811.57		\$ 201,349.00	\$ 10,607.94

Parks and Recreation Improvements

Athletic Facilities Recreation Improvements				RE0821	Implementation/Construction
Location	City-Wide				
Start Year	2023	End Year	2024	Council District(s)	City-Wide
P.M.	Nick Roberts		Nickie.Roberts@savannahga.gov		
Scope	<p>Athletic facility improvements will include the repair and renovation of 6 ballfields including amenities such as fencing, batting cages, field lighting and regarding and improvement of the turf and infield conditions. New lighting will also be added at two multipurpose field locations which will increase field availability and playing time for teams in the fall and winter months. Additionally, 24 tennis and basketball courts will be resurfaced or renovated at 12 parks throughout the city.</p>				
12-2024 Update	<p>Batting cages were installed at both Paulsen and Minnick Complex in September (2023). Emergency repairs were made to the lights at Hudson Hill were also completed. The field lighting installation at Daffin and Knight have been placed on hold in the direction of the City Manager until 2024.</p>				
Previous Update	<p>The batting cages were installed at Minnick and Paulsen Complex in September of 2023. All of the court resurfacing projects have also been completed. The outstanding items remain are the athletic field lights at Daffin and Knight field which are currently on hold.</p>				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,688,111.64		\$ 1,439,967.64		\$ 248,144.00	\$ 0.00

Parks and Recreation Improvements

Playground & Park Recreation Improvements			RE0822	Implementation/Construction	
Location	City-Wide				
Start Year	2023	End Year	2024	Council District(s)	City-Wide
P.M.	Nick Roberts		Nickie.Roberts@savannahga.gov		
Scope	Improvements will consist of the renovation and addition of play features at more than 20 parks and playgrounds. Playground and picnic shelters will be renovated, shade structures and dog park features added, and water fountains, benches, picnic tables replaced. A fitness zone and inspiration playground are two signature projects, which will be new amenities for the community, and will also be part of the project.				
12-2024 Update	Project complete. Remaining funds are being used to supplement the Signature playground installation.				
Previous Update	All playground repairs and installations have been completed. The remaining funds will be used to supplement the Signature playground installation.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,077,545.13		\$ 681,278.97		\$ 184,316.91	\$ 211,949.25

Parks and Recreation Improvements

Community Centers Recreation Improvements				RE0823	Implementation/Construction
Location	City-Wide				
Start Year	2023	End Year	2024	Council District(s)	City-Wide
P.M.	Nick Roberts		Nickie.Roberts@savannahga.gov		
Scope	Improvements will take place at 9 Community Centers and include refreshed computer rooms, installation of new youth clubhouses and art rooms, multi-purpose and fitness room renovations, and gym, lobby, and exterior enhancements.				
12-2024 Update	No new updates.				
Previous Update	The renovation of all of the community centers have been completed. New equipment and furniture have also been purchased and installed. Final touches on decor are ongoing.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 280,000.00		\$ 253,685.12		\$ 0.00	\$ 26,314.88

Parks and Recreation Improvements

Pools & Splashpad Recreation Improvements				RE0824	Implementation/Construction
Location	City-Wide				
Start Year	2023	End Year	2025	Council District(s)	City-Wide
P.M.	Nick Roberts		Nickie.Roberts@savannahga.gov		
Scope	Installation of new splash pads.				
12-2024 Update	Forrest Hills, Avondale, and Victory Heights were completed and opened during the summer of 2024. Tatumville, Live Oak, and Crossroads villa are pending final inspections and will open in the spring of 2025				
Previous Update	Hudson Hill, Hull, Crusader, and Forrest Hills splashpads have been completed. Avondale and Victory Heights are scheduled to be completed. Tatumville and Live Oak Park installations are currently on the way as well and will be completed later this summer in 2024.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,420,000.00		\$ 778,923.65		\$ 318,700.00	\$ 322,376.35

Parks and Recreation Improvements

Lady Bamford Playground Repairs				RE0907	Implementation/Construction	
Location	1410 Richards St.					
Start Year	2024	End Year	2025	Council District(s)	1	
P.M.	Byron Stiles		bstiles@savannahga.gov			
Scope	Remove and replace existing subgrades to ensure proper drainage of playgrounds.					
12-2024 Update	Construction continues, completion expected Q2 2025.					
Previous Update	Construction ongoing.					
Fund	SPLOST VI(2015-2020) Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 104,929.00		\$ 102,559.00		\$ 0.00		\$ 2,370.00

Public Building Improvements

Total # of Projects:

33

Complete	0
Conceptual/Planning	10
Design/Implementation	8
Implementation/Construction	4
Ongoing	6
On-Hold	1
Other	0
Inactive	0
N/A	4
To Be Closed	0
New	0

Public Building Improvements

Ben Tucker Theater Pit Repair			PB0154	Implementation/Construction	
Location	201 Montgomery St.				
Start Year	2024	End Year	2025	Council District(s)	1
P.M.	Byron Stiles		bstiles@savannahga.gov		
Scope	Closure of the theater pit in the Ben Tucker Theater.				
12-2024 Update	Stage infill work has been completed and returned to the end user.				
Previous Update	No new update.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 100,000.00		\$ 105,437.30		\$ 0.00	(\$5,437.30)

Public Building Improvements

President Street Plant Structural Repairs			PB0155	Design/Pre-Construction	
Location	1800 E President St				
Start Year	2024	End Year	2024	Council District(s)	1
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	Structural repairs to the president street plant to fix spawls and cracks.				
12-2024 Update	The Phase I portion of the project is complete.				
Previous Update	Construction started				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 250,000.00		\$ 152,858.07		\$ 0.00	\$ 97,141.93

Public Building Improvements

Fire Station Deloach				PB0535	On-Hold
Location	Deloach				
Start Year	2015	End Year	TBD	Council District(s)	1
P.M.	Sabrina Jeffcoat		sjeffcoat@savannahga.gov		
Scope	To build a new Fire Station in the highly populated Northwestern area of the City				
12-2024 Update	No new updates.				
Previous Update	No Change. This new project is not fully funded. This project will be used for a new Fire Station in Northwest Savannah. The ultimate location will support Savannah Fire's effective response force (ERF) for this growing part of the COS. The land, site improvements, construction, and Fire Apparatus costs will be utilized to identify future funding requirements. There is no scheduled date to start this project.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,000.00		\$ 0.00		\$ 0.00	\$ 5,000.00

Public Building Improvements

Police HQ Building Renovations				PB0540	Implementation/Construction
Location	201 Habersham Street				
Start Year	2019	End Year	2025	Council District(s)	2
P.M.	Byron Stiles		Bstiles@savannahga.gov		
Scope	Renovations of the Police HQs building, located at 201 Habersham Street. The project has two components which are a building envelope repair and an interior renovation. The building envelope work will replace the windows, upgrade the HVAC units, and add insulation. The interior renovation work includes new flooring, painting, IT infrastructure, upgrades to LED lighting, and changing the layout of some of the offices.				
12-2024 Update	Phase II of construction has begun, construction expected to be complete by late Q3.				
Previous Update	HQ Building Renovations - Project is currently under construction. Expected completion early 2025.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 9,752,437.61		\$ 7,632,665.83		\$ 1,476,972.66	\$ 642,799.12

Public Building Improvements

Tricentennial Pk Facility Impr			PB0640	Ongoing	
Location	MLK Jr. Blvd. & Louisville Rd.				
Start Year	2021	End Year	TBD	Council District(s)	2
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Assessing repairs of Tricentennial Park.				
12-2024 Update	Will be using remaining funds to address plumbing and electrical issues at the property.				
Previous Update	Funds were recently spent to repair the patio area behind the museum with new paves and drainage, and the existing patio furniture was sandblasted and re-painted. The Visitor Center bathrooms were also re-painted.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 115,788.00		\$ 77,299.51		\$ 0.00	\$ 38,488.49

Public Building Improvements

Code Compliance & Savannah Fire Support Center Build			PB0644	Ongoing	
Location	6 Interchange Drive				
Start Year	2021	End Year	2025	Council District(s)	1
P.M.	Byron Stiles		bstiles@savannahga.gov		
Scope	<p>This project will include the complete renovation of the current unfinished warehouse complex located at 2155 Gwinnett St. This building will house the Code Compliance department and provide additional storage space for the Savannah Fire Department Support Service Center. The interior buildout for the Code Compliance portion includes new interior offices, a waiting room, space for cubicles, new restrooms, a break room, and all interior finishes.</p>				
12-2024 Update	Additional paving and fencing design have been received and placed on council for approval. Construction of these areas expected to begin Q2 2025.				
Previous Update	Additional paving of parking lots and fencing has been quoted. Waiting on engineer of note to design details for installation of parking lot, which was not included in original scope of work for this project. Expected to be completed by 4th quarter of 2024.				
Fund	Miscellaneous SPLOST V (2008-2014) SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,279,303.19		\$ 3,081,348.09		\$ 1,660.54	\$ 196,294.56

Public Building Improvements

Savannah Police Dept Administrative Services Complex			PB0646	Implementation/Construction	
Location	3401 Edwin Street				
Start Year	2021	End Year	2025	Council District(s)	5
P.M.	Byron Stiles Leif Blomberg		bstiles@savannahga.gov Lblomberg@savannahga.gov		
Scope	Construction of a new parking lot at the police training facility at Edwin St.				
12-2024 Update	Construction is currently on hold while options and costs for completing the project within the budget are being explored.				
Previous Update	Proposals for options of remedial site work received from the contractor having performed the first portion of work exceed budget. Construction is currently on hold while options and costs for completing the project within the budget are being explored.				
Fund	SPLOST V (2008-2014)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 300,000.00		\$ 85,721.29		\$ 204,332.96	\$ 9,945.75

Public Building Improvements

City Lot Relocation			PB0735	Ongoing	
Location	Citywide				
Start Year	2024	End Year	2025	Council District(s)	City-Wide
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Relocation of City Departments.				
12-2024 Update	Looking at relocating various departments as we adapt to the lease termination of the Great Dane facility at the end of 2025.				
Previous Update	ITS staff were recently relocated to new lease space at 10000 Business Center Drive and relocated Sustainability staff to backfill a vacated ITS space on Bull Street. A new Chief is being located at the Adams Building, which could cause some additional relocations this summer.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,377.29		\$ 500,377.29		\$ 0.00	\$ 0.00

Public Building Improvements

Facilities Structural Assessment				PB0743	N/A
Location					
Start Year	NULL	End Year	NULL	Council District(s)	N/A
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Structural assessments of facilities.				
12-2024 Update	Assessment has been completed, and remaining funds will be used to update that assessment or perform additional assessments in the future.				
Previous Update	Assessment has been completed, and remaining funds will be used to update that assessment or perform additional assessments in the future.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 400,000.00		\$ 225,389.20		\$ 0.00	\$ 174,610.80

Public Building Improvements

Bryan St Garage Floor Repairs				PB0744	Conceptual/Planning	
Location	100 E Bryan St					
Start Year	2021	End Year	TBD	Council District(s)	2	
P.M.	Doug Patten		dpatten@savannahga.gov			
Scope	This project will replace the deck joints in the interior floors in the Bryan Street garage. There will be floors three through six.					
12-2024 Update	Project is being scoped.					
Previous Update	Project is being scoped.					
Fund	Parking Svcs Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 640,000.00		\$ 0.00		\$ 0.00		\$ 640,000.00

Public Building Improvements

Liberty St Garage Ext Repairs				PB0746	Design/Pre-Construction
Location	301 W Liberty Street				
Start Year	2021	End Year	TBD	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will make exterior repairs to the mortar joints along with the stone around the windows.				
12-2024 Update	Design is being finalized.				
Previous Update	Awaiting budget adjustment to be put out for repair bids.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 232,240.40		\$ 0.00		\$ 0.00	\$ 232,240.40

Public Building Improvements

Liberty St Parking Garage Elevator Repair				PB0747	Design/Pre-Construction
Location	301 W Liberty Street				
Start Year	2021	End Year	TBD	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will modernize the elevators at the Liberty St. garage.				
12-2024 Update	The elevator modernization was priced in 2024. The pricing came back over budget and is being repriced by a different contractor.				
Previous Update	The elevator modernization was priced in the spring of 2024. The pricing came back over budget and is being repriced by a different contractor.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 457,240.40		\$ 79,149.48		\$ 126,154.61	\$ 251,936.31

Public Building Improvements

Liberty St Parking Garage Water Intrusion				PB0748	Conceptual/Planning
Location	301 W Liberty Street				
Start Year	2021	End Year	TBD	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	The Liberty Street garage bottom floor floods in certain locations during heavy rain events. This project will resolve the drainage in the garage.				
12-2024 Update	An assessment of garage occurred in the fall of 2024. Design is expected to begin in 2025.				
Previous Update	Assessment of the garage is being planned.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 200,000.00		\$ 4,950.00		\$ 0.00	\$ 195,050.00

Public Building Improvements

Liberty Street Parking Garage Control Booth				PB0749	Conceptual/Planning
Location	301 West Liberty Street				
Start Year	2021	End Year	TBD	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will upgrade the control booths at the Liberty City garage.				
12-2024 Update	Project is currently being scoped.				
Previous Update	Project is currently being scoped.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 300,000.00		\$ 0.00		\$ 0.00	\$ 300,000.00

Public Building Improvements

Robinson Parking Garage Exterior Repairs				PB0750	Conceptual/Planning
Location	132 Montgomery Street				
Start Year	2021	End Year	TBD	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will repair/replace the decorative EFIS around the garage windows.				
12-2024 Update	Project is being scoped.				
Previous Update	Project is being scoped.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 420,000.00		\$ 0.00		\$ 0.00	\$ 420,000.00

Public Building Improvements

Robinson Parking Garage Floor Repair				PB0751	Conceptual/Planning
Location	132 Montgomery Street				
Start Year	2021	End Year	TBD	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will replace the deck joints in the garage starting with the top floor.				
12-2024 Update	Project is being scoped.				
Previous Update	Project is being scoped.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 640,000.00		\$ 0.00		\$ 0.00	\$ 640,000.00

Public Building Improvements

State Street Parking Garage - Floor Repair				PB0752	Conceptual/Planning
Location	100 E State St				
Start Year	2021	End Year	BD	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will replace the interior deck joints in the State Street garage.				
12-2024 Update	Plans are being developed to repair the joints in the intermediate deck in this garage.				
Previous Update	Project is being scoped.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 620,000.00		\$ 45,512.50		\$ 0.00	\$ 574,487.50

Public Building Improvements

Whitaker Street Parking Garage Repairs				PB0753	Design/Pre-Construction
Location	7 Whitaker Street				
Start Year	2023	End Year	TBD	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	Repairing of cracks in the Whitaker Street garage.				
12-2024 Update	Project was put out to bid in the fourth quarter of 2024.				
Previous Update	The design of the crack and concrete spall repairs is complete. The bidding of construction is expected to occur in the summer of 2024.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 750,000.00		\$ 74,198.93		\$ 0.00	\$ 675,801.07

Public Building Improvements

New Hampstead Public Safety Facilities				PB0754	Design/Pre-Construction	
Location	Highgate Blvd. & Little Neck Rd.					
Start Year	2021	End Year	2027	Council District(s)	5	
P.M.	Leif Blomberg		LBlomberg@savannahga.gov			
Scope	Construction of modular and permanent joint fire and police facilities in New Hampstead area.					
12-2024 Update	Construction of modular facility on Highgate Boulevard will begin in early January and is expected to be completed by summer of 2025. Permanent facility on Little Neck Road is under design. Construction is expected to begin before the end of 2025.					
Previous Update	Site design for temporary facility on Highgate Boulevard is completed and permitted. Specifications for buildings for some are being prepared for construction bid packages, expected to be advertised in June of 2024. Consultant agreement for design of permanent facility on Little Neck Road is being executed and design kick-off is expected in June of 2024.					
Fund	SPLOST VI(2015-2020) Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 14,800,000.00		\$ 439,085.76		\$ 3,880,126.91		\$ 10,480,787.33

Public Building Improvements

Gamble Building Renovation				PB0756	Ongoing
Location	6 E Bay Street				
Start Year	2021	End Year	TBD	Council District(s)	2
P.M.	Ashley Sullivan		ashley.sullivan@savannahga.gov		
Scope	Complete renovation of five floors of the Gamble Building for future City of Savannah office space.				
12-2024 Update	Bidding was completed at the end of 2024. Team has been coordinating with selected contractor on costs. Expecting construction to begin Q3 2025 and continue through Q4 2026. Open for City business Q4 2026.				
Previous Update	Design is complete. Expected to go out to bid in late July 2024. Construction anticipated to be from late 2024 through late 2025. Open for city business Quarter 1 2026.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 14,900,000.00		\$ 1,497,510.88		\$ 153,152.52	\$ 13,249,336.60

Public Building Improvements

Sallie Mood Roof Replacement			PB0760	Design/Pre-Construction	
Location	6900 Sallie Mood Dr				
Start Year	2021	End Year	2025	Council District(s)	3
P.M.	Leif Blomberg		LBlomberg@savannahga.gov		
Scope	Repair of roof and addition of roof insulation and membrane and replacement of lighting for vehicle maintenance building #1.				
12-2024 Update	Design documents and contract for roof work are being updated and finalized for permit renewal and construction. Project is expected to be advertised for construction bids in February 2025.				
Previous Update	Design documents and contract for roof work are being updated and finalized for permit renewal and construction. Project is expected to be advertised for construction bids in June 2024.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 21,118.03		\$ 25,418.22	\$ 453,463.75

Public Building Improvements

Fire Station Capital Maintenance				PB0762	Conceptual/Planning
Location	City-Wide				
Start Year	2022	End Year	TBD	Council District(s)	City-Wide
P.M.	Richard Gerbasi		RGERbasi@savannahga.gov		
Scope	<p>Interior renovations to Fire Stations 6, 8, and 10. Renovations include new floors, sheetrock repairs, painting, ceiling tiles, and the replacement of restroom fixtures in all three stations. In addition, the roofs on stations 8 and 10 will be replaced.</p>				
12-2024 Update	<p>Fire Station 10 renovations were completed in Q1 2024. Work included interior renovations as well as a roof replacement.</p> <p>Fire Station 6 renovations were completed in Q3 FY24. Renovations include the interior painting, replacement & repairs to doors, sheetrock repairs as needed, painting of ceiling grid and replacement of ceiling tiles, installation of new flooring throughout the building, and complete renovations to three restrooms.</p> <p>Fire Station 8 renovations began in Q3 FY24 and are anticipated to be completed in January, 2025. Renovations include flooring, paint, and lighting. The roof was replaced in FY23 using the same CIP fund.</p>				
Previous Update	<p>Abatement tests have been completed since the last update. Prices were updated to include abatement efforts for FS-8. Contract for FS-6 & FS-8 was approved on the December 7th Council agenda. The contract for FS-10 was approved by the CM in November. Work began on FS-10 in early December and is expected to be completed within two weeks. FS-6 & FS-8 will not begin until January. The roof on FS-8 was replaced in December. We are awaiting an additional quote to replace the roof on FS-10.</p>				
Fund	Contrbbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 512,232.03		\$ 511,552.05		\$ 1,670.00	\$990.02

Public Building Improvements

Municipal Archives & Records Center Upgrades			PB0826	Implementation/Construction	
Location	2 E Bay St				
Start Year	2018	End Year	TBD	Council District(s)	2
P.M.	Leif Blomberg Luciana Spracher		LBlomberg@savannahga.gov LSpracher@savannahga.gov		
Scope	To construct a new facility for municipal archives and records storage.				
12-2024 Update	All improvements to the City Hall Records Center have been completed. The entrance improvements at the WW Law Archives Annex have been completed. Upgrades to the collection vault in the Archives space on City Hall's first floor are in planning stage (expected to be complete by March 2025).				
Previous Update	The major upgrades (shelving, climate control, and vapor barrier) to the City Hall Records Center have been completed. The HVAC system is going through final testing and quality control, and final walk-through of the project remains completed. Upgrades to the WW Law Archives Annex have been completed including HVAC, shelving, and lighting. The entrance improvements are going through the final approval process before installation.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 751,000.00		\$ 642,341.32		\$ 12,927.43	\$ 95,731.25

Public Building Improvements

Liberty St Garage Floor Repair			PB0847	Conceptual/Planning	
Location	301 W Liberty St.				
Start Year	2023	End Year	TBD	Council District(s)	2
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	Improvements to the bottom floor of the Liberty St. garage to limit water intrusion.				
12-2024 Update	Project is currently being scoped.				
Previous Update	Project is currently being scoped.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,040,000.00		\$ 0.00		\$ 0.00	\$ 1,040,000.00

Public Building Improvements

Liberty City Community Center				PB0849	Design/Pre-Construction	
Location	1401 Mills B. Lane Blvd.					
Start Year	2024	End Year	2025	Council District(s)	5	
P.M.	Byron Stiles		bstiles@savannahga.gov			
Scope	Installation of additional parking at the Liberty City Community Center.					
12-2024 Update	Construction contract approved by City Council in Q4 2024. Construction to begin in Q1 2025.					
Previous Update	Design for the parking lot expansion is complete and approved. Construction to begin in Q3 barring any unforeseen issues.					
Fund						
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 300,000.00		\$ 41,064.00		\$ 99,346.76		\$ 159,589.24

Public Building Improvements

City Hall Restoration			PB0851	Design/Pre-Construction	
Location	2 E. Bay Street				
Start Year	2022	End Year	TBD	Council District(s)	2
P.M.	Byron Stiles		Bstiles@savannahga.gov		
Scope	Limited restoration of public spaces within City Hall.				
12-2024 Update	Phase I completed. Phase II construction work has been approved by City Council. Phase II work will begin in February 2025. Front door of City Hall will be closed until July. The temporary entrance will be the back door in the subbasement.				
Previous Update	Construction Manager at Risk (CMAR) continues to value engineer the project to get the project within budget. Design Development plans were reviewed by the city and comments were sent back to the design team in December 2023.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,047,225.00		\$ 5,040,687.50		\$ 89,466.50	(\$82,929.00)

Public Building Improvements

Southern Municipal Annex Impro			PB0852	Conceptual/Planning	
Location	5515 Abercorn Street				
Start Year	2023	End Year	2024	Council District(s)	4
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	Improvements to the Southern Municipal Annex building.				
12-2024 Update	Staff are looking into HVAC upgrades.				
Previous Update	The City is working with our on-call architect to explore ways to improve issues with sound attenuation and HVAC.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 262,091.83		\$ 53,685.64		\$ 37,771.49	\$ 170,634.70

Public Building Improvements

SPD Firing Range Improvements				PB0931	Conceptual/Planning
Location	1010 Carl Griffin Dr.				
Start Year	2023	End Year	TBD	Council District(s)	5
P.M.	Ashley Sullivan		ashley.sullivan@savannahga.gov		
Scope	This project is to build an ammunition storage magazine at the firing range. It also includes adding rotating targets to the range.				
12-2024 Update	Working with a modular magazine building supplier for this project. Working through the permitting process to finalize location and comply with relevant codes.				
Previous Update	Police have moved forward with the purchase of the rotating targets. Design of magazine portion to start in 2024.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 550,000.00		\$ 184,501.49		\$ 0.00	\$ 365,498.51

Public Building Improvements

Floyd Adams Complex Amenities				PB0932	Ongoing
Location	20 Interchange Drive				
Start Year	2024	End Year	TBD	Council District(s)	1
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	To fund additional complex amenities such as a wash rack for the complex, a dock leveler for the Central Warehouse, and/or monument signage				
12-2024 Update	No updates at this time.				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 182,923.50		\$ 4,222.80		\$ 0.00	\$ 178,700.70

Public Building Improvements

Public Building Improvements			PB0933	Ongoing	
Location	N/A				
Start Year	2024	End Year	2025	Council District(s)	N/A
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Replacement of transitory building components that have expired useful life.				
12-2024 Update	Funds continue to be used to address deferred maintenance issues such as HVAC systems, roofing, flooring, lighting, and more.				
Previous Update	Funds being reinvested into public building improvements at project completion.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 706,276.97		\$ 260,500.24		\$ 301,546.90	\$ 144,229.83

Sanitation Improvements

Total # of Projects:

3

Complete	0
Conceptual/Planning	0
Design/Implementation	0
Implementation/Construction	0
Ongoing	0
On-Hold	2
Other	0
Inactive	0
N/A	1
To Be Closed	0
New	0

Sanitation Improvements

Sanitation Headquarters			SA0502	On-Hold	
Location	1325 Dean Forest Rd.				
Start Year	2020	End Year	TBD	Council District(s)	N/A
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	New construction of Sanitation Headquarters and facilities.				
12-2024 Update	Project on hold due to funding constraints				
Previous Update	Project on hold due to funding constraints.				
Fund	Sanitation Fund Landfill Contingency Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,875,000.00		\$ 120,733.64		\$ 817,980.07	\$ 936,286.29

Sanitation Improvements

Leachate Storage & Load-out Fa			SA0901	On-Hold	
Location	Dean Forest Road Landfill 1327 Dean Forest Road, Savannah, GA. 31405				
Start Year	2023	End Year	TBD	Council District(s)	5
P.M.	Quhannah Andrews		QAndrews@Savannahga.Gov		
Scope	This system provides temporary above ground storage for leachate generated by the landfill. The load-out facility allows leachate to be pumped into a tanker truck and transported to a wastewater treatment plant for treatment and disposal.				
12-2024 Update	Budget has been reallocated to address priority land acquisition and operational needs. The project is on-hold and will be evaluated for refunding during ongoing budget processes as revenue availability allows.				
Previous Update	Received contractor proposals on 11/29/2023. The evaluation team will meet in January FY24 to discuss and score proposals.				
Fund	Landfill Contingency Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 50,000.00		\$ 0.00		\$ 0.00	\$ 50,000.00

Sewer Improvements

Total # of Projects:

36

Complete	1
Conceptual/Planning	7
Design/Implementation	2
Implementation/Construction	6
Ongoing	15
On-Hold	1
Other	0
Inactive	0
N/A	2
To Be Closed	1
New	1

Sewer Improvements

Large Tract Infrastructure Extensions				SW0133	Design/Pre-Construction	
Location	City-wide					
Start Year	2015	End Year	Annual	Council District(s)	City-Wide	
P.M.	Jim Laplander		JLaplander@Savannahga.Gov			
Scope	Annual project for the extension of existing infrastructure to newly annexed areas					
12-2024 Update	Private Development Construction continuing on Rockingham area. Other Private Development design being finalized on Ogeechee Road Development(s) and completing East River Street Infrastructure					
Previous Update	Construction on Rockingham complete, East River Street complete, and continuing review of Ogeechee Road Development for design					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 3,088,077.59		\$ 1,595,582.00		\$ 176,386.25		\$ 1,316,109.34

Sewer Improvements

Sewer Share of Paving			SW0134	Ongoing	
Location	City-wide				
Start Year	2015	End Year	Annual	Council District(s)	City-Wide
P.M.	David Hemphill		Dhemphill@Savannahga.Gov		
Scope	Replace damaged or deteriorated sewer lines prior to continuing street paving projects. Project is coordinated with Street Maintenance and Traffic				
12-2024 Update	Construction on Delesseps Ave. is in progress.				
Previous Update	Construction on Delesseps Ave. is in progress.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 9,583,036.59		\$ 2,892,965.07		\$ 8,086.65	\$ 6,681,984.87

Sewer Improvements

Georgetown Nutrient Removal			SW0135	On-Hold	
Location	14 Beaver Run Drive				
Start Year	2015	End Year	TBD	Council District(s)	6
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Funding for future modifications to plant and/or processes in order to meet highly probable future limitations on nutrient loadings				
12-2024 Update	Project ongoing.				
Previous Update	This project is dependent on the Georgia Environmental Protection Division's permit issuance. It is predicted that future permits will require additional nutrient removal. This project is being funded in preparation for these future regulation				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	
\$ 2,500,000.00		\$ 0.00		\$ 0.00	
				Project Balance	
				\$ 2,500,000.00	

Sewer Improvements

Vernon River Watershed Mgt			SW0137	Ongoing	
Location	Vernon River Watershed				
Start Year	2024	End Year	N/A	Council District(s)	N/A
P.M.	James Laplander		JLaplander@Savannahga.Gov		
Scope	Implementation of the 2023 Watershed Management Plan related to the Vernon River, including monitoring, sampling, modeling, and sanitary sewer improvements and connections. Operating budget impacts, including both infrastructure expenses and offsetting revenues, are estimated and analyzed within water and sewer agreements.				
12-2024 Update	\$15,745.18 has now been paid to date for a water quality monitoring system related to sewer improvements.				
Previous Update	N/A				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 375,000.00		\$ 0.00		\$ 15,745.18	\$ 359,254.82

Sewer Improvements

Travis Field Phase II			SW0138	Conceptual/Planning	
Location	198 Darque Road				
Start Year	2025	End Year	2027	Council District(s)	1,5
P.M.	Charles Tessmer		ctessmer@savannahga.gov		
Scope	Expand the Travis Field Water Reclamation Facility’s capacity from 4 to 8 million gallons per day.				
12-2024 Update	Preparing RFP for Design-Build Services and working with Georgia Air National Guard to obtain additional utility easement.				
Previous Update	N/A				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,058,180.47		\$ 22,734.00		\$ 960.00	\$ 3,034,486.47

Sewer Improvements

Turblex Blower Replacement				SW0229	Implementation/Construction
Location	1400 E. President St.				
Start Year	2016	End Year	2025	Council District(s)	2
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Replace blowers used for air circulation during the biological waste treatment process				
12-2024 Update	Purchase order has been issued to vendor to perform upgrades and updates to blower controls. Submittals from vendors have been sent to staff and approved. Waiting on vendor's schedule to begin work.				
Previous Update	Blower Panel Upgrades have been completed.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,000,000.00		\$ 780,728.73		\$ 247,511.77	\$ 1,971,759.50

Sewer Improvements

Sewer Stormwater Separation			SW0234	Ongoing	
Location	City-wide				
Start Year	2016	End Year	Annual	Council District(s)	City-Wide
P.M.	David Hemphill		Dhemphill@Savannahga.Gov		
Scope	Miscellaneous stormwater cross connection removal from sanitary sewer system or immediate sanitary sewer connection removal from stormwater				
12-2024 Update	Construction is ongoing.				
Previous Update	Construction is ongoing.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,382,481.47		\$ 510,637.44		\$ 0.00	\$ 871,844.03

Sewer Improvements

Little Neck Road Extension				SW0239	Implementation/Construction	
Location	Little Neck Road					
Start Year	2016	End Year	TBD	Council District(s)	5	
P.M.	Jim Laplander		JLaplander@Savannahga.Gov			
Scope	This tract is intended for a number of apartment complexes and other residential and commercial properties. These facilities will be extended from existing City facilities.					
12-2024 Update	Construction is still underway.					
Previous Update	Consultants designing additional infrastructure to serve SEDA areas in Southwest Quad. Private Development being done to serve other areas in the Little Neck Road area (Hopeton Plantation, New Hampstead School area, Highgate and other areas).					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 4,166,904.01		\$ 1,209,380.01		\$ 0.00		\$ 2,957,524.00

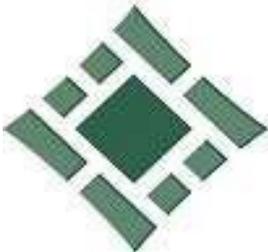
Sewer Improvements

Lift Station/Small Plants Monitoring			SW0328	Ongoing	
Location	Citywide				
Start Year	2017	End Year	TBD	Council District(s)	City-Wide
P.M.	David Hemphill		Dhemphill@savannahga.gov		
Scope	Install remote terminal units at lift stations for the SCADA system. These systems need replacement. This CIP is combined with the SCADA requirements for Small Water Reclamation Treatment Plants.				
12-2024 Update	No SCADA terminal units were installed in the second through third quarter 2023.				
Previous Update	No SCADA terminal units were installed in the second through third quarter 2021.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 899,471.35		\$ 597,950.62		\$ 39,959.25	\$ 261,561.48

Sewer Improvements

Grit System			SW0333	Conceptual/Planning	
Location	1400 East President Street				
Start Year	2017	End Year	TBD	Council District(s)	Other
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Equipment that filters sand and debris from the treatment process				
12-2024 Update	Project continues to be on list for Water & Sewer Planning and Engineering to begin working on an RFP.				
Previous Update	The project is currently in the planning phase. This project will replace the inefficient grit removal system currently in place. This project is on the list for Water & Sewer Planning and Engineering to begin working on an RFP				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,500,000.00		\$ 135,111.00		\$ 0.00	\$ 4,364,889.00

Sewer Improvements

Force Main Pigs				SW0444	To Be Closed	
Location	Various					
Start Year	2018	End Year	Annual	Council District(s)	N/A	
P.M.	Clay Rogers		CRogers01@Savannahga.gov			
Scope	Perform maintenance pigging program to maintain system					
12-2024 Update	Project closed.					
Previous Update	Planning and design in progress for cleaning force mains at Lift Station 75, 120, and 184.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,055,000.00		\$ 525,478.74		\$ 0.00		\$ 529,521.26

Sewer Improvements

President Street Generator Upgrade				SW0447	Complete	
Location	President Street Water Reclamation Facility					
Start Year	2018	End Year	2024	Council District(s)	Other	
P.M.	JACELYN CRUMLEY		JCRUMLEY@savannahga.gov			
Scope	Replacement of existing generator at President Street Plant					
12-2024 Update	Project completed.					
Previous Update	Project is complete.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 2,000,000.00		\$ 0.00		\$ 0.00		\$ 2,000,000.00

Sewer Improvements

UV Disinfection			SW0450	Conceptual/Planning	
Location	1400 E. President St.				
Start Year	2018	End Year	TBD	Council District(s)	City-Wide
P.M.	Lester Hendrix		lhendrix@savannahga.gov		
Scope	Replace aging chlorine system with UV disinfection				
12-2024 Update	Conversion to Ultra Violet Disinfection will replace the Chlorine Disinfection system at the President St. Water Reclamation Facility. This conversion will eliminate the safety risks associated with Chlorine handling and application. It is projected that it will take several years to fund this project				
Previous Update	Conversion to Ultraviolet Disinfection will replace the Chlorine Disinfection system at the President St. Water Reclamation Facility. This conversion will eliminate the safety risks associated with chlorine handling and application. It is projected that it will take several years to fund this project.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,055,000.00		\$ 9,194.27		\$ 30,728.20	\$ 4,015,077.53

Sewer Improvements

President Street Plant Equalization				SW0523	Conceptual/Planning	
Location	President Street Plant					
Start Year	2010	End Year	TBD	Council District(s)	2	
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov			
Scope	Funding to add a flow equalization system to handle peak flows to the President Street Plant.					
12-2024 Update	This project is dependent on future flows to the President Street Water Reclamation Facility. Plant staff with the support of Water & Sewer planning are predicting future flows and loadings.					
Previous Update	This project is dependent on future flows to the President Street Water Reclamation Facility. Plant staff with the support of Water & Sewer planning are predicting future flows and loadings.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 4,180,000.00		\$ 171,510.00		\$ 512,875.00		\$ 3,495,615.00

Sewer Improvements

President Street Plant Main Power Replacement			SW0525	Implementation/Construction	
Location	1400 E. President St.				
Start Year	2010	End Year	TBD	Council District(s)	Other
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Replace main power circuit breakers and power circuit breaker building at the President Street Plant.				
12-2024 Update	Aging electrical components are being replaced.				
Previous Update	Aging electrical components are being replaced.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 664,398.28		\$ 632,377.04		\$ 10,060.00	\$ 21,961.24

Sewer Improvements

SCADA Upgrade			SW0532	Ongoing	
Location	City-Wide				
Start Year	2019	End Year	Annual	Council District(s)	City-Wide
P.M.	Jeff Jones		Jjones@savannahga.gov		
Scope	Provide software and hardware upgrades as needed on SCADA systems				
12-2024 Update	No RTUs and SCADA work was done for this CIP during second half of 2024.				
Previous Update	No RTUs and SCADA work was done for this CIP during the first half of 2024.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 359,013.47		\$ 209,497.80		\$ 269.20	\$ 149,246.47

Sewer Improvements

Treatment Plant Capital Maintenance			SW0630	Ongoing	
Location	City-Wide				
Start Year	2022	End Year	Annual	Council District(s)	City-Wide
P.M.	Jacelyn Crumley		Jcrumley@savannahga.gov		
Scope	Treatment Plant Capital Maintenance				
12-2024 Update	Capital funds available for ongoing maintenance needs.				
Previous Update	Capital funds available for ongoing maintenance needs.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,267,670.82		\$ 2,156,248.44		\$ 107,401.37	\$ 4,004,021.01

Sewer Improvements

President Street Treatment Plant Freight Elevator Repair			SW0631	Complete	
Location	1400 East President Street				
Start Year	2023	End Year	2024	Council District(s)	3
P.M.	Jacelyn Crumley		JCrumley@savannahga.gov		
Scope	Electrical upgrades and repairs to freight elevator at Presidents Street Treatment Plant.				
12-2024 Update	Project completed.				
Previous Update	Project completed.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,340,076.92		\$ 1,407,711.92		\$ 76,543.40	\$ 3,855,821.60

Sewer Improvements

Lift Station 166 Force Main/Up				SW0632	Implementation/Construction
Location	Highlands Blvd.				
Start Year	2023	End Year	2024	Council District(s)	1
P.M.	Chuck Tessmer		ctessmer@savannahga.gov		
Scope	Project consists of approximately 10,500 linear feet of 16" diameter PVC force main to be installed from Lift Station #166 on Highlands Blvd to Lift Station #159. Route is south along Highlands and then west along Jimmy DeLoach Parkway to #159.				
12-2024 Update	Force main put into service July 2, 2024, and final punch list items addressed. Project completed under budget and summary change order is being prepared.				
Previous Update	City and Contractor completed additional railroad permit requirements and Contractor completed directional drill under RR lines on 11/1/23. Contractor to make tie-ins on north side of Jimmy DeLoach parkway before starting jack bore under parkway in January. Project is 74% complete and scheduled for completion by end of first quarter 2024.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,568,441.25		\$ 6,286,682.13		\$ 58,064.50	\$ 223,694.62

Sewer Improvements

Pres St 2ndary Clarifier Recoa				SW0633	Complete
Location	Various Locations				
Start Year	2024	End Year	2024	Council District(s)	City-Wide
P.M.	Jacelyn Crumley		jcrumley@savannahga.gov		
Scope	Recoat Internal Structure of the secondary Clarifiers located at the Treatment Facilities. 1st phase of recoating has been completed at the President Street Location. The next phase will include the regional plants beginning with the Cross Roads Treatment Facility.				
12-2024 Update	Project completed.				
Previous Update	Project completed.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,250,000.00		\$ 0.00		\$ 36,501.00	\$ 2,213,499.00

Sewer Improvements

President Street Plant Total Maximum Daily Loading (TM			SW0724	Conceptual/Planning	
Location	President Street Plant				
Start Year	2012	End Year	TBD	Council District(s)	2
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Major upgrade to President Street Waste Water Treatment Plant and/or processes due to changes in the TMDL (Total Maximum Daily Load) limits				
12-2024 Update	It is predicted that future permits will require further reduction in TMDL (Total Maximum Daily Load) to the Savannah River. This project is being funded in preparation for these future regulations.				
Previous Update	It is predicted that future permits will require further reduction in TMDL to the Savannah River. This project is being funded in preparation for these future regulations.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8,789,000.00		\$ 1,604,076.04		\$ 20,057.00	\$ 7,164,866.96

Sewer Improvements

Wilshire Total Maximum Daily Load (TMDL) Improvement			SW0725	Conceptual/Planning	
Location	11015 Largo Drive				
Start Year	2012	End Year	TBD	Council District(s)	6
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Improvements to wastewater plant in order to comply with future TMDL (Total Maximum Daily Load) limits.				
12-2024 Update	It is predicted that future permits will require further reduction in TMDL (Total Maximum Daily Load) to the Savannah River. This project is being funded in preparation for these future regulations.				
Previous Update	It is predicted that future permits will require further reduction in Total Maximum Daily Loading (TMDL) to the Savannah River. This project is being funded in preparation for these future regulations.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	
\$ 5,965,000.00		\$ 0.00		\$ 0.00	
				Project Balance	
				\$ 5,965,000.00	

Sewer Improvements

President St Diffusers			SW0729	Ongoing	
Location	1400 E. President St.				
Start Year	2021	End Year	TBD	Council District(s)	3
P.M.	Jacelyn Crumley		jcrumley@savannahga.gov		
Scope	Money earmarked for recommendations provided by NORESKO.				
12-2024 Update	No new update, plant assessments still pending.				
Previous Update	No new update, plant assessments still pending.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,000,000.00		\$ 92,577.00		\$ 23,277.00	\$ 2,884,146.00

Sewer Improvements

Lift Station 38/39 Force Main			SW0731	Ongoing	
Location	Between 121#LS Wilmington Island Drive and 1001 Memorial Ln.				
Start Year	2022	End Year	2026	Council District(s)	N/A
P.M.	David Hemphill		Dhemphill@savannahga.gov		
Scope	The installation of secondary force main to serve the Wilmington Island sewer service area.				
12-2024 Update	Water and Sewer Planning are developing a request for proposals for the needed engineering services.				
Previous Update	Water and Sewer Planning are developing a request for proposals for the needed engineering services.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,562,000.00		\$ 0.00		\$ 0.00	\$ 1,562,000.00

Sewer Improvements

Sewer Ptn Ogeechee W&S Agreeme			SW0732	Implementation/Construction	
Location	Ogeechee Rd. from I-516 to Victory Dr.				
Start Year	2023	End Year	2026	Council District(s)	1,5
P.M.	Chuck Tessmer		ctessmer@savannahga.gov		
Scope	Replacement of existing sewer force mains and gravity mains as needed to facilitate GDOT widening/modernization of Ogeechee Road from I-516 to Victory Drive.				
12-2024 Update	Water main and sewer main work underway. City has undertaken daylighting efforts to assist contractors with locating existing facilities. Old abandoned asbestos cement force main was discovered in public right of way and quote for removal is being sought. Current project completion date for roadway project is September 2026.				
Previous Update	Contractor has mobilized and cleared the site. Dry utility relocations (communications,' power', ' gas', ' etc.) are being conducted by utility owners."				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,350,000.00		\$ 1,178,795.12		\$ 0.00	\$ 171,204.88

Sewer Improvements

Chatham Pump Stns/Engineering			SW0733	Conceptual/Planning	
Location	Chatham Parkway				
Start Year	2021	End Year	TBD	Council District(s)	5
P.M.	Chuck Tessmer		ctessmer@savannahga.gov		
Scope	Future project will include improvements to sanitary lift stations along Chatham Parkway needed to accommodate higher flows.				
12-2024 Update	Project design RFP to be issued.				
Previous Update	Project design RFP to be issued.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,651,664.59		\$ 0.00		\$ 0.00	\$ 1,651,664.59

Sewer Improvements

Treatment Plant Capital Expansion				SW0806	Ongoing	
Location	President Street Plant & Regional Plants					
Start Year	2004	End Year	Annual	Council District(s)	1,2,6	
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov			
Scope	Make treatment capacity increase as needed at the City's wastewater treatment plants					
12-2024 Update	There was no immediate need to draw funds from this account for this quarter.					
Previous Update	There was no immediate need to draw funds from this account for this quarter.					
Fund	W&S R&R Fund W&S 2003 Bond Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 9,660,000.00		\$ 464,414.83		\$ 0.00		\$ 9,195,585.17

Sewer Improvements

Directional Bore for LS 23 Parallel Force Main				SW0814	Implementation/Construction
Location	W Boundary and Turner Blvd				
Start Year	2013	End Year	2024	Council District(s)	2
P.M.	Chuck Tessmer		CTessmer@Savannahga.Gov		
Scope	Install a new 30" sewer force main to replace the one near SCAD at West Boundary Street to the gravity system at Randolph Street				
12-2024 Update	Electrical equipment has arrived and electrical sub-contractor installing new facility power feed with assistance from GA Power. General contractor preparing for station bypassing so that new mixers and a 4th pump can be installed.				
Previous Update	Open-cut pipe work completed; east end of project corridor has been restored. New thrust block designed by Engineer for final tie-in of new force main to existing force main at east end adjacent to canal. Contractor soliciting quotes and preparing change order pricing. Electrical equipment delivery continues to be delayed until mid-August.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 21,850,000.00		\$ 20,991,979.41		\$ 363,495.00	\$ 494,525.59

Sewer Improvements

Paulson Interceptor			SW0816	Ongoing	
Location	Between President St. and Duffy St.				
Start Year	2022	End Year	2028	Council District(s)	4
P.M.	David Hemphill		dhemphill@savannahga.gov		
Scope	Rehabilitation of the Paulson interceptor which is a brick line that serves mid-town Savannah.				
12-2024 Update	Construction ongoing.				
Previous Update	No new updates.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 7,250,000.00		\$ 8,063,338.10		\$ 0.00	(\$813,338.10)

Sewer Improvements

Sluice Gate Replacement			SW0818	New	
Location	N/A				
Start Year	2023	End Year	2025	Council District(s)	N/A
P.M.	Jacelyn Crumley		JCrumley@savannahga.gov		
Scope	To replace aging or in operable sluice gates located throughout the five-treatment facilities.				
12-2024 Update	Project delayed due to vendor and equipment delays. Currently awaiting new quote to purchase effluent gates.				
Previous Update	Measurements provided to contractor for fabrication of the effluent channel sluice gates. Project will be completed within the first quarter of FY24.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 725,000.00		\$ 243,046.16		\$ 0.00	\$ 481,953.84

Sewer Improvements

Lift Station Rehab			SW0819	Ongoing	
Location	City wide				
Start Year	2022	End Year	Annual	Council District(s)	City-Wide
P.M.	David Hemphill		Dhemphill@savannahga.gov		
Scope	Ongoing project to perform mechanical and electrical upgrades on lift stations which have reached the end of service life.				
12-2024 Update	Project ongoing.				
Previous Update	Project is ongoing.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,953,327.75		\$ 5,555,227.29		\$ 412,981.00	\$ 985,119.46

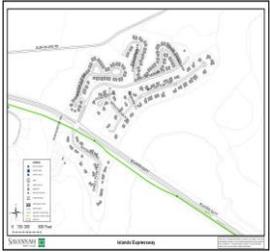
Sewer Improvements

Regional Plant Pond Dredging			SW0935	Ongoing	
Location	11015 Largo Drive				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Jacelyn Crumley		JCrumley@savannahga.gov		
Scope	Increase retention capacity in overflow ponds.				
12-2024 Update	Bathymetric survey completed. Specifications are being finalized for solicitation.				
Previous Update	Awaiting schedule from contractor to conduct bathymetric surveys at the Wilshire and Georgetown treatment facilities.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,500,000.00		\$ 10,075.00		\$ 0.00	\$ 1,489,925.00

Sewer Improvements

SW QUAD INTERMEDIATE			SW0936	Design/Pre-Construction	
Location	Little Neck Rd / S & O Canal / Chatham County Mega site				
Start Year	2023	End Year	2027	Council District(s)	5
P.M.	Agnieszka Beck		agnieszka.beck @savannahga.gov		
Scope	Fast Track Design and Construction for parallel LS 193 / Little Neck Road force main from Little Neck Road to Chatham County Mega site. Will require both Directional Drilled and open-cut sections. Continuation of 30-inch force main from Pipe makers Canal to Travis Field WRF. New lift station at Chatham County Mega Site.				
12-2024 Update	The Task 1 force main installation project is near completion and anticipated to be completed within 4-6 weeks. Task 2 - continuation of the sewer force main improvements is finalizing design for the new lift station to be located at the Chatham County Mega site and extension of 30-inch force main from Dean Forest Road to Travis Field WRF. Task 2 is anticipated to advertise in April 2025.				
Previous Update	Task #1 - Lift Station 193 Force Main upgrade project is currently under construction with completion date of December 2024. Tasks 2 and 3 - New Lift Station and Sewer Conveyance to Travis Field Water Reclamation Facility is currently under design. The Tasks listed are part of the multi-phase sewer system improvements to serve Savannah SW Quad.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 27,960,102.19		\$ 23,216,581.50		\$ 2,006,885.20	\$ 2,736,635.49

Sewer Improvements

Sewer Extensions			SW0938	Ongoing	
Location	Various locations				
Start Year	2023	End Year	Annual	Council District(s)	City-Wide
P.M.	James Laplander		JLaplander@savannahga.gov		
Scope	<p>This project extends sanitary sewer mains where no mains presently exist to serve properties within the City of Savannah Water and Sewer Service area (also includes areas served by City water & sewer in unincorporated County) in accordance with the City's Sewer Use Ordinance (Div. II-Part 5-Municipal Utilities - Chapter 2.</p>				
12-2024 Update	<p>Force main relocation completed in July. Notified and met with DOT Contractor and supplied them with as-built drawings of the force main relocation which was done per the requirements of the 2017 City, County, and GA DOT Three Party Utility Agreement.</p>				
Previous Update	<p>This project was used to partially fund the relocation of the LS 131 16" force main relocation for the Chatham County / DOT Island's Expressway bridge replacement project over the Wilmington River. The relocation required over 1,600 linear feet of directional drill (City Directional Drilling annual contractor) which has been completed as well as the connections to the original force main. A portion of this funding will be reimbursed from Chatham County through the 2017 City, County, and DOT Cost Sharing Agreement. We are awaiting the final pay request from the GA DOT Contractor.</p>				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,276,697.66		\$ 244,600.25		\$ 2,693.75	\$ 1,029,403.66

Squares and Monuments Improvements

Total # of Projects:

14

Complete	1
Conceptual/Planning	0
Design/Implementation	2
Implementation/Construction	3
Ongoing	4
On-Hold	0
Other	1
Inactive	0
N/A	3
To Be Closed	0
New	0

Squares and Monuments Improvements

West Chatham Timber Replanting			PT0103	Ongoing	
Location	N/A				
Start Year	2024	End Year	2025	Council District(s)	N/A
P.M.	Richard Gerbasi		rgerbasi@savannahga.gov		
Scope	Buying pine seedlings that will be planted this winter.				
12-2024 Update	<p>Contract awarded to Marsh Forestry in August 2024 in the amount of \$68,558. Pine seedlings were acquired in Q3 2024. Currently awaiting the property to be prepped for planting via drum chopping as well as a prescribed burn conducted by the Georgia Forestry Commission. There were unexpected delays due to the GFC's obligation to hurricane response. Planting is currently scheduled to occur in January or February of 2025.</p>				
Previous Update	N/A				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 100,000.00		\$ 6,019.50		\$ 0.00	\$ 93,980.50

Squares and Monuments Improvements

Factors Walk Wall Stabilization				PT0202	On Hold
Location	Factor's Walk				
Start Year	2016	End Year	TBD	Council District(s)	2
P.M.	Gordon Denney Christina Odum		GDenney@Savannahga.Gov Christina.Odum@Savannahga.gov		
Scope	Repair unstable portions of the stone wall along Factor's Walk to provide stability for the wall.				
12-2024 Update	Project is on hold.				
Previous Update	Stairway near 316 E. Bay Street is completed. City evaluating next repair item.				
Fund	Contribtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,105,447.27		\$ 168,500.31		\$ 0.00	\$ 936,946.96

Squares and Monuments Improvements

Rousakis Plaza & Riverfront Rep			PT0601	Design/Pre-Construction	
Location	Rousakis Plaza Riverwalk				
Start Year	2023	End Year	2025	Council District(s)	2
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	Repairs to cracks and spalls underneath the Rousakis plaza riverwalk.				
12-2024 Update	Design plans are in development.				
Previous Update	Performed Engineering inspection from underneath. Awaiting engineering report.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 200,000.00		\$ 76,312.84		\$ 0.00	\$ 123,687.16

Squares and Monuments Improvements

Forsyth Park Lighting Improvements				PT0701	Design/Pre-Construction	
Location	Forsyth Park					
Start Year	2021	End Year	TBD	Council District(s)	2	
P.M.	Gordon Denney Christina Odum		GDenney@Savannahga.Gov Christina.Odum@Savannahga.gov			
Scope	Existing lighting within and around Forsyth Park has to be evaluated and a set of plans for upgrading and improving the lighting is to be created.					
12-2024 Update	The Department is revisiting a discussion with POND to develop lighting schematics based off of the Forsyth Park Master Plan. The new schematics will help determine what needs to be done to support existing and future amenities.					
Previous Update	Assessing current lighting infrastructure. Once received we will proceed with creating plans to be used in bidding out the work.					
Fund	SPLOST VI(2015-2020)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 1,000,000.00		\$ 2,350.00		\$ 0.00		\$ 997,650.00

Squares and Monuments Improvements

Neighborhood Matching Funds			PT0802	Ongoing	
Location	Various				
Start Year	2004	End Year	Annual	Council District(s)	City-Wide
P.M.	Gordon Denney Christina Odum		GDenney@Savannahga.Gov Christina.Odum@Savannahga.gov		
Scope	Provide matching funds for neighborhood beautification and improvement projects such as tree planting, park renovations and streetscape improvements.				
12-2024 Update	No funding requests were received in the 4th Quarter of 2024.				
Previous Update	No requests for funding were received in the 1st Quarter of 2024.				
Fund	Discounts Miscellaneous Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 113,448.43		\$ 96,280.77		\$ 0.00	\$ 17,167.66

Squares and Monuments Improvements

Victory Drive Corridor Improvements			SQ0102	Implementation/Construction	
Location	Victory Drive between Ogeechee Road to Downing Ave				
Start Year	2015	End Year	TBD	Council District(s)	1,2,3,4,5
P.M.	Gordon Denney Christina Odum		GDenney@Savannahga.Gov Christina.Odum@Savannahga.gov		
Scope	Project to include restoration of landscaping and irrigation within the medians of Victory Drive from Ogeechee Road to Downing Avenue.				
12-2024 Update	A contract for West Victory Drive median enhancements between MLK and Ogeechee was posted for solicitations. The Department has selected a vendor, and the event is on Council agenda.				
Previous Update	Test sites were created for different plant choices and species have been selected. Working on bid details/specs to contract out the work to complete the remaining landscaping west of MLK to Ogeechee Road.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 653,605.36		\$ 25.59	\$ 346,369.05

Squares and Monuments Improvements

Square Lighting & Electrical Upgrades				SQ0706	Ongoing
Location	Downtown Historic District				
Start Year	2021	End Year	TBD	Council District(s)	2
P.M.	Gordon Denney Christina Odum		GDenney@Savannahga.Gov Christina.Odum@Savannahga.gov		
Scope	Assess existing lighting and electrical infrastructure conditions in our Historic Parks and Squares to create plans for necessary upgrades.				
12-2024 Update	84 light poles are getting retrofitted lamps. The order totaled \$4,320. New lines were boring, and wires were run for the east-side fountain in Johnson Square. Boring totaled \$3,800.				
Previous Update	Made repairs/upgrades to the electrical panel in Franklin Square.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 100,000.00		\$ 71,599.98		\$ 508.29	\$ 27,891.73

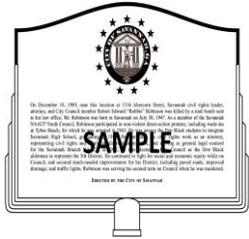
Squares and Monuments Improvements

Riverwalk Bulkhead Improvements			SQ0709	Implementation/Construction	
Location	100 General McIntosh Blvd.				
Start Year	2023	End Year	TBD	Council District(s)	1
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	The project included installation of compression piles for anchor walls with a concrete cap. New tie-rods from the existing Riverwalk will be tied into this system. New tiebacks will be anchored into the existing bulkhead sheet pile wall.				
12-2024 Update	The contractor completed the rotation of the face beams.				
Previous Update	Authorized work complete. Awaiting authorization for next phase of repairs.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,010,223.34		\$ 4,060,741.27		\$ 0.00	(\$50,517.93)

Squares and Monuments Improvements

SQUARE & MONUMENT PRESERVATION				SQ0801	Ongoing
Location	Downtown Historic District				
Start Year	2022	End Year	TBD	Council District(s)	2
P.M.	Gordon Denney Christina Odum		GDenney@Savannahga.Gov Christina.Odum@Savannahga.gov		
Scope	Maintain and improve the infrastructure, monuments, and landscaping within our historic parks and squares.				
12-2024 Update	Welding repairs were made to the Forsyth Park Fountain. The light poles along Bull St. are in the process of being painted for \$30,400. Staff are anticipating making repairs to the Fragrant Garden in 2025 and are working on getting a contract for monument restoration and subsequent preservation.				
Previous Update	Restored gazebo in Crawford Square. Conservation contractors performed monument inspections. A final report should be ready in July. Work will be created and bid out based on these findings as funding is available.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 906,406.95		\$ 542,849.09		\$ 4,855.58	\$ 358,702.28

Squares and Monuments Improvements

HISTORICAL MARKER PROGRAM			SQ0902	Implementation/Construction	
Location	Citywide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Luciana Spracher		LSpracher@savannahga.gov		
Scope	10-year program to erect 10 historical markers (1 per year) to commemorate under-represented Savannah history.				
12-2024 Update	The granite interpretive ground marker for Taylor Square was unveiled and dedicated on October 21, 2024. Planning for the 2025 historical marker is currently underway.				
Previous Update	"The Montmollin Building and Bryan School" historical marker was unveiled and dedicated on April 10, 2024, as part of the state-wide Georgia Historical Marker program. The ground marker for Taylor Square has been ordered (timeline for delivery and installation is pending).				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date	Expenditures To Date		Open Purchase Orders		Project Balance
\$ 27,300.00	\$ 8,450.00		\$ 0.00		\$ 18,850.00

Street Improvements

Total # of Projects:

16

Complete	3
Conceptual/Planning	2
Design/Implementation	1
Implementation/Construction	0
Ongoing	7
On-Hold	2
Other	0
Inactive	0
N/A	0
To Be Closed	1
New	0

Street Improvements

Sidewalk Replacements & New In				SP0120	Ongoing	
Location	N/A					
Start Year	2024	End Year	Annual	Council District(s)	Citywide	
P.M.	Louis Peterson		louis.peterson@savannahga.gov			
Scope	Annual sidewalk repairs.					
12-2024 Update	Sidewalk repairs are on-going.					
Previous Update	Street maintenance and sidewalk repairs are on-going.					
Fund	Contrbtn Frm Generl Fnd					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 3,500,000.00		\$ 2,337,480.00		\$ 3,600.10		\$ 1,158,919.90

Street Improvements

LMIG 2024			SP0121	Ongoing	
Location	N/A				
Start Year	2024	End Year	Annual	Council District(s)	Citywide
P.M.	Louis Peterson		louis.peterson@savannahga.gov		
Scope	Resurfacing street blocks within project in 2024.				
12-2024 Update	Annual GDOT Project funding for Resurfacing is ongoing.				
Previous Update	Annual GDOT funding for resurfacing streets is on-going.				
Fund	State Of Georgia				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,312,631.59		\$ 2,052,804.90		\$ 0.00	\$ 259,826.69

Street Improvements

Street Paving & Pavement Rehab				SP0122	Ongoing
Location	N/A				
Start Year	2024	End Year	Annual	Council District(s)	Citywide
P.M.	Louis Peterson		louis.peterson@savannahga.gov		
Scope	Annual Repairing and Resurfacing City street blocks.				
12-2024 Update	Street maintenance and Resurfacing are on-going.				
Previous Update	Annual repair of sidewalks is on-going. This is Project SP0920.				
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,450,000.00		\$ 171,000.17		\$ 0.00	\$ 2,278,999.83

Street Improvements

Benton Blvd Resurfacing			SP0123	Ongoing	
Location	Benton Blvd.				
Start Year	2024	End Year	2025	Council District(s)	1
P.M.	Louis Peterson		louis.peterson@savannahga.gov		
Scope	Resurfacing Benton Blvd from Highlands to City limits at Pooler.				
12-2024 Update	Funding approved to start resurfacing Benton Blvd. Repair work to be issued to contractor.				
Previous Update	Funding approved to start resurfacing Benton Blvd.				
Fund	State Of Georgia				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,182,821.10		\$ 0.00		\$ 0.00	\$ 2,182,821.10

Street Improvements

West River Street Improvements				SP0215	Complete
Location	West River Street				
Start Year	2016	End Year	2018	Council District(s)	2
P.M.	Peter Ghilarducci		PGhilarducci@Savannahga.Gov		
Scope	Improve streetscape and business environment in the area. Install new stairway and elevator connecting Williamson St. and River Street. Also included in this project is the extension of the western end of the River Walk.				
12-2024 Update	Project completed.				
Previous Update	The Williamson Street elevator, stairs, hardscapes and landscaping are complete. The Riverwalk structure and bulkhead wall along the power plant are also complete other than a few remaining punch list items.				
Fund	Miscellaneous Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 15,091,852.25		\$ 14,604,112.25		\$ 0.00	\$ 487,740.00

Street Improvements

Broughton Street Streetscape Phase I			SP0221	Complete	
Location	Broughton St between Martin Luther King Jr Blvd and Drayton St				
Start Year	2018	End Year	2023	Council District(s)	2
P.M.	Doug Patten Byron Stiles		DPatten@Savannahga.Gov BStiles@Savannahga.gov		
Scope	Design and construct a streetscape plan to be initiated on the Broughton Street Corridor				
12-2024 Update	Project Completed.				
Previous Update	Project was substantially complete in the late 1st quarter of 2023. Punch list work completed 3rd quarter of 2023.				
Fund	2016 DSA Tax Exempt Bonds Contrbtn Frm Generl Fnd 2016 GO Bond \$2 million W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 21,207,279.94		\$ 14,937,491.98		\$ 0.00	\$ 6,269,787.96

Street Improvements

River Street Streetscape			SP0222	Complete	
Location	River Street between MLK and E. Broad				
Start Year	2016	End Year	2019	Council District(s)	1,2
P.M.	Doug Patten		DPatten@Savannahga.gov		
Scope	Design and construct a streetscape plan to be initiated in the River Street area				
12-2024 Update	Project completed.				
Previous Update	Project is complete.				
Fund	2016 DSA Tax Exempt Bonds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,203,996.17		\$ 1,127,771.88		\$ 0.00	\$ 76,224.29

Street Improvements

Bay Street Streetscape				SP0223	On-Hold
Location	Bay Street between MLK and E. Broad				
Start Year	2018	End Year	TBD	Council District(s)	2
P.M.	Doug Patten		DPatten@Savannahga.Gov		
Scope	Design and construct a streetscape plan to be initiated in the Bay Street area				
12-2024 Update	Improvements slated for Bay Street include establishing pedestrian access on the north side of the street at E. Broad Street as well as between Martin Luther King, Jr. Boulevard and Montgomery Street. Due to funding constraints, this aspect of the project is currently on hold. However, designs are complete for Montgomery Street and Martin Luther King, Jr. Boulevard from West Bay Street to Williamson Street.				
Previous Update	Improvements slated for Bay Street include establishing pedestrian access on the north side of the street at E. Broad Street as well as between Martin Luther King, Jr. Boulevard and Montgomery Street. Due to funding constraints, this aspect of the project is currently on hold. However, designs are complete for Montgomery Street and Martin Luther King, Jr. Boulevard from West Bay Street to Williamson Street.				
Fund	2016 DSA Tax Exempt Bonds 2016 GO Bond \$2 million				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 679,802.02		\$ 576,101.55		\$ 19,426.65	\$ 84,273.82

Street Improvements

Whitaker Street Sidewalk Improvements			SP0224	On-Hold	
Location	Whitaker St between Bay St and Broughton St				
Start Year	2016	End Year	TBD	Council District(s)	2
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Plans for the widening of sidewalks on both sides of Whitaker Street, from Bay Street to Broughton Street.				
12-2024 Update	Project is on hold and is not fully funded.				
Previous Update	Project is on hold and is not fully funded.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 250,000.00		\$ 21,382.01		\$ 0.00	\$ 228,617.99

Street Improvements

Track & Infrastructure Work			SP0418	Conceptual/Planning	
Location	River Street				
Start Year	2018	End Year	TBD	Council District(s)	N/A
P.M.	Shawn Emerson		semerson@savannahga.gov		
Scope	Upgrade of streetcar tracks and infrastructure for operation of the River Street Streetcar.				
12-2024 Update	The railroad tracks on the east end of River Street need to be re-aligned and at the west end of River Street the asphalt needs to be removed from the railroad tracks in anticipation that the streetcar will return to River Street. For the streetcar to continue private investors will be needed to help fund the project.				
Previous Update	The railroad tracks on the east end of River Street need to be re-aligned and at the west end of River Street the asphalt needs to be removed from the railroad tracks in anticipation that the streetcar will return to River Street. For the streetcar to continue private investors will be needed to help fund the project.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	
\$ 285,000.00		\$ 0.00		\$ 0.00	
				Project Balance	
				\$ 285,000.00	

Street Improvements

Bike Lane Projects			SP0419	Ongoing	
Location	Lincoln St., & Liberty & Wheaton				
Start Year	2018	End Year	TBD	Council District(s)	N/A
P.M.	Shawn Emerson		semerson@savannahga.gov		
Scope	Lincoln St. re-paint, Liberty Street and Wheaton Street bike lane.				
12-2024 Update	Lincoln Street bike lane was completed in July 2024. The next bike lanes to be updated will be Price Street bike lane (Bay Street to Victory Drive) and Liberty Street/Wheaton Street bike lanes (MLK Blvd. to the entrance of the Andrea B. Williams Elementary School). More information will follow at a later date.				
Previous Update	Contract has been awarded to update Lincoln Street bike lane. A start date has not been set yet. Will update once a date is set.				
Fund	Parking Svcs Fund SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 584,999.81		\$ 282,417.06		\$ 142,070.75	\$ 160,512.00

Street Improvements

Atlantic Park Improvements				SP0421	Conceptual/Planning
Location	Atlantic Ave at Victory Dr				
Start Year	2018	End Year	TBD	Council District(s)	4
P.M.	Gordon Denney Christina Odum		GDenney@Savannahga.Gov Christina.Odum@Savannahga.gov		
Scope	Enhancements to the south side of the Atlantic Mall at Victory Drive to improve connectivity and restore historical aspects.				
12-2024 Update	Conceptual plans showing the proposed sidewalk layout, ADA access improvements and crosswalks are currently under review and consideration.				
Previous Update	Conceptual plans showing the proposed sidewalk layout, ADA access improvements and crosswalks are currently under review and consideration. Work was performed to replace broken sidewalk panels leading up to the historic steps on the south side.				
Fund	SPLOST VI - District 4 Funds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 172,290.02		\$ 116,374.99		\$ 10,420.00	\$ 45,495.03

Street Improvements

Arena - Cohen Street Extension			SP0722	Design/Pre-Construction	
Location	455 West Boundary Street				
Start Year	2023	End Year	TBD	Council District(s)	1
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	This project will establish an outlet driveway between the arena parking lot and Boundary Street to decrease the waiting time to exit the lot.				
12-2024 Update	The scope of the project has been changed to the design of a permanent drive (two 11' drive lanes with 10' path on both sides of the street) is under way. Originally the project was a single lane one way driveway without sidewalks.				
Previous Update	Design of the driveway portion of the project is complete. The project is currently in permitting with the Army Corps of Engineers.				
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 205,719.48		\$ 0.00	\$ 294,280.52

Street Improvements

River Street Ramps Reconstruction				SP0811	Ongoing
Location	Ramps leading to River Street				
Start Year	2013	End Year	Annual	Council District(s)	2
P.M.	Louis Peterson		louis.peterson@savannahga.gov		
Scope	Remove and salvage stone surface, repair sub-base, base, and replace stone surface at the proper grade				
12-2024 Update	Project is ongoing.				
Previous Update	No work has been completed in the second half of 2023.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 923,287.99		\$ 556,143.69		\$ 0.00	\$ 367,144.30

Street Improvements

New Sidewalk Installations				SP0814	Ongoing
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Louis Peterson		louis.peterson@savannahga.gov		
Scope	To place new sidewalk in each district based on citizen requests, department recommendations, school zones , and connectivity to arterial roadways. Locations will have to be inspected to determine constructability and feasibility.				
12-2024 Update	Project is ongoing.				
Previous Update	This program will be assigned to a contractor to design and manage. The current data is collected in each district.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,500,000.00		\$ 363,303.77		\$ 7,700.00	\$ 2,128,996.23

Traffic Improvements

Total # of Projects:

20

Complete	1
Conceptual/Planning	1
Design/Implementation	5
Implementation/Construction	2
Ongoing	3
On-Hold	8
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	0

Traffic Improvements

Waters & Cornell Signal			TE0104	On-Hold	
Location	Waters & Cornell				
Start Year	2006	End Year	TBD	Council District(s)	4
P.M.	Stephen Henry		SHenry@savannahga.gov		
Scope	Installation of a traffic signal at Waters Avenue & Cornell Street.				
12-2024 Update	On hold, funding needed.				
Previous Update	On hold funding needed.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	
\$ 16,723.00		\$ 0.00		\$ 0.00	
Project Balance		\$ 16,723.00			

Traffic Improvements

Victory Square-Skidaway Improvements				TE0207	On-Hold
Location	Skidaway & Roland				
Start Year	2007	End Year	2026	Council District(s)	3
P.M.	Stephen Henry		SHenry@savannahga.gov		
Scope	Future improvements to Skidaway Road and Rowland Avenue to include the realignment of Rowland Avenue at Skidaway Road and installation of a new signal.				
12-2024 Update	Additional funding is needed for design.				
Previous Update	Additional funding is needed for design.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 100,000.00		\$ 0.00		\$ 0.00	\$ 100,000.00

Traffic Improvements

Traffic Signal Installation-Abercorn & 52nd			TE0307	On-Hold	
Location	Abercorn & 52nd St.				
Start Year	2008	End Year	TBD	Council District(s)	4
P.M.	Stephen Henry		SHenry@savannahga.gov		
Scope	To add a traffic control device (signal) at the intersection of Abercorn and 52nd Street.				
12-2024 Update	Project on hold; funding needed.				
Previous Update	Project on hold funding needed.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 49,000.00		\$ 0.00		\$ 0.00	\$ 49,000.00

Traffic Improvements

Derenne Ave Widening			TE0309	Design/Pre-Construction	
Location	DeRenne Ave at Montgomery St				
Start Year	2008	End Year	2025	Council District(s)	3,4,5
P.M.	Stephen Henry/Doug Patten		SHenry@savannahga.gov/Dpatten@savannahga.gov		
Scope	<p>Project involves 3 different projects, one is the Boulevard section that connects Flyover Bridge, I-516 to a new four lane median divided roadway to White Bluff Road. The second project is West DeRenne Ave from Mildred Street to Abercorn involving pedestrian and vehicular safety improvements. The third project is East DeRenne Ave from Abercorn to Truman Parkway involving pedestrian, vehicle, and bicycle safety improvements.</p>				
12-2024 Update	<p>The Federal Highway Administration (FHWA) has requested a revision to the Draft Environmental Impact Statement (DEIS) and additional EJ (Environmental Justice) requirements for the project. Due to this request by FHWA additional work including traffic engineering, public involvement, and environmental documentation will be needed to address the FHWA comments and concerns and to reach the Right-of-Way (ROW) Authorization milestone. The design consultant has submitted a Public Information Plan (PIP) to FHWA to address the additional EJ required for the project. Comments were received by the FHWA on the PIP and the consultant is working to address these comments.</p>				
Previous Update	<p>FHWA has requested a revision of the Draft Environmental Impact Statement (DEIS) and additional EJ (Environmental Justice) requirements for the project. Due to this request by FHWA additional work including traffic engineering, public involvement, and environmental documentation will be needed to address the FHWA comments and concerns and to reach the Right-of-Way (ROW) Authorization milestone. Additional EJ is expected to start in 2024.</p>				
Fund	Discounts State Of Georgia Chatham County Contribn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 20,144,874.39		\$ 7,818,971.58		\$ 1,807,671.82	\$ 10,518,230.99

Traffic Improvements

President Street Improvements				TE0310	Complete
Location	President St & General McIntosh Blvd.				
Start Year	2009	End Year	2025	Council District(s)	1,2
P.M.	ZACK HOFFMAN		ZHoffman@Savannahga.gov		
Scope	Stormwater, water, sewer and traffic improvements at East President Street & General McIntosh Blvd.				
12-2024 Update	Project Complete.				
Previous Update	Staff continue to monitor minor settlement at these two radii, which could not be surcharged and wick drained during construction. Once the minor settlement has ceased, we plan to install a hooded grate inlet or concrete flume at the low point of these radii to provide positive drainage from the roadway and repave as necessary.				
Fund	Miscellaneous Rd Sales Tx Fund I Road Sales Tax Ii 2009 Dsa TAD Bonds SPLOST IV (2003-08) SPLOST VI(2015-2020) W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 35,282,225.78		\$ 35,198,996.63		\$ 0.00	\$ 83,229.15

Traffic Improvements

Chatham/Veterans Parkway Traffic Signal			TE0415	On-Hold	
Location	Chatham Parkway				
Start Year	2009	End Year	2028	Council District(s)	N/A
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Installation of a future traffic signal west of Veterans Parkway.				
12-2024 Update	On hold, funding needed.				
Previous Update	On hold funding needed.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 39,000.00		\$ 0.00		\$ 0.00	\$ 39,000.00

Traffic Improvements

New Hampstead Traffic Signal			TE0416	On-Hold	
Location	New Hampstead Subdivision				
Start Year	2009	End Year	2030	Council District(s)	N/A
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Installation of a traffic signal in the New Hampstead area.				
12-2024 Update	Traffic volumes do not yet warrant traffic signal.				
Previous Update	Traffic volumes do not yet warrant traffic signal.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 390,000.00		\$ 0.00		\$ 0.00	\$ 390,000.00

Traffic Improvements

Traffic & Sign Hutchinson Island			TE0513	On-Hold	
Location	The Reserve				
Start Year	2010	End Year	TBD	Council District(s)	N/A
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Bond for street lighting on Hutchinson Island.				
12-2024 Update	Lighting will be installed when development progresses.				
Previous Update	Lighting will be installed when development progresses.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 324,000.00		\$ 1,750.00		\$ 0.00	\$ 322,250.00

Traffic Improvements

Street Lighting Upgrade				TE0607	Implementation/Construction
Location	Bay St to Victory Dr				
Start Year	2011	End Year	TBD	Council District(s)	2
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Install street lighting in various locations.				
12-2024 Update	Project is ongoing.				
Previous Update	Project is ongoing.				
Fund	Contrbtn Frm Generl Fnd SPLOST V (2008-2014)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 164,623.84		\$ 0.00	\$ 835,376.16

Traffic Improvements

Louisville/MLK Intersection Improvement			TE0609	Design/Pre-Construction	
Location	Louisville Rd & MLK				
Start Year	2011	End Year	TBD	Council District(s)	2
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Upgrade existing signal to master arms and construct an eastbound right turn lane on Louisville Road and Martin Luther King, Jr. Boulevard.				
12-2024 Update	Waiting for additional funding.				
Previous Update	Waiting for additional funding.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 270,000.00		\$ 23,500.00		\$ 0.00	\$ 246,500.00

Traffic Improvements

37th Street Corridor Signal Improvements				TE0610	Design/Pre-Construction	
Location	37th St (between Ogeechee Rd and Bee Rd)					
Start Year	2011	End Year	TBD	Council District(s)	1,2,3	
P.M.	Stephen Henry		SHenry@Savannahga.Gov			
Scope	Provide signal improvements, pedestrian upgrades & dedicated left turn lanes.					
12-2024 Update	Federal funding froze at this time.					
Previous Update	Reapplying for grant, funding is not yet secured.					
Fund	SPLOST V (2008-2014)					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 340,000.00		\$ 0.00		\$ 0.00		\$ 340,000.00

Traffic Improvements

Eisenhower Drive Inter-Connect			TE0611	Design/Pre-Construction	
Location	Eisenhower Dr (between White Bluff and Harry Truman Pkwy)				
Start Year	2011	End Year	TBD	Council District(s)	4
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	This project has changed from an interconnect project to a traffic signal upgrade project.				
12-2024 Update	Project to start in late 2025.				
Previous Update	Work is projected to start in 2025.				
Fund	SPLOST V (2008-2014)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 360,000.00		\$ 22,209.24		\$ 0.00	\$ 337,790.76

Traffic Improvements

Benton Blvd Widening			TE0614	Conceptual/Planning	
Location	Benton Blvd and Jimmy Deloach Blvd				
Start Year	2021	End Year	TBD	Council District(s)	1
P.M.	Doug Patten Ashley Sullivan		Dpatten@savannahga.gov ashley.sullivan@savannahga.gov		
Scope	Widening of Benton Blvd intersection between Jimmy Deloach and Highland Blvd.				
12-2024 Update	The City has been in meetings with GDOT to discuss them taking over the project.				
Previous Update	State and Federal funds may be used on this project. The project will need to be procured using Georgia Department of Transportation (GDOT) guidelines for design which involves issuing a Request for Qualifications (RFQ) if this funding type is used.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,635,879.62		\$ 2,501,897.50		\$ 0.00	\$ 3,133,982.12

Traffic Improvements

LaRoche Ave/DeLesseps Ave Design			TE0708	Implementation/Construction	
Location	DeLesseps Ave/LaRoche Ave between Waters Ave and Skidaway Road				
Start Year	2003	End Year	2025	Council District(s)	3
P.M.	Doug Patten Byron Stiles		Dpatten@Savannahga.Gov bstiles@savannahga.gov		
Scope	To widen the corridor, provide pedestrian sidewalks, and bicycle facilities on both sides of the street from Waters Ave to Skidaway Road.				
12-2024 Update	Construction between Waters to Cuba is complete.				
Previous Update	Utility construction continues east of the Truman Parkway.				
Fund	State Of Georgia Contrbtn Frm Generl Fnd SPLOST IV (2003-08) W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 11,469,802.20		\$ 11,331,943.15		\$ 140,189.61	(\$2,330.56)

Traffic Improvements

Traffic Safety & Calming			TE0716	Ongoing	
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Steve Henry		SHenry@savannahga.gov		
Scope	Traffic Safety and calming study being conducted city wide.				
12-2024 Update	Project is ongoing.				
Previous Update	Project is ongoing.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,270,461.74		\$ 1,457,154.72		\$ 25,672.00	\$ 2,787,635.02

Traffic Improvements

Stiles Ave Phase II			TE0717	Design/Pre-Construction	
Location	Stiles Ave. from the railroad tracks to Louisville Rd.				
Start Year	2021	End Year	TBD	Council District(s)	1
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	Widening of Stiles Ave. between the railroad tracks and Louisville Road.				
12-2024 Update	The design team is coordinating with the railroad to finalize the design over the track. Additional ROW was purchased in the 4th quarter of 2024 near Louisville Road to support the project.				
Previous Update	Project is currently under design.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 209,139.01		\$ 149,526.24		\$ 24,639.26	\$ 34,973.51

Traffic Improvements

New Hampstead Palms RG Signal				TE0818	Ongoing
Location	Highgate Boulevard at Coconut Drive.				
Start Year	2023	End Year	TBD	Council District(s)	5
P.M.	Steve Henry		SHenry@savannahga.gov		
Scope	Palms developer's up-front portion for installation of a stop-and-go traffic signal, when warranted, at the intersection of Highgate Boulevard and Coconut Drive.				
12-2024 Update	Project is ongoing.				
Previous Update	Project is ongoing.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 91,000.00		\$ 0.00		\$ 0.00	\$ 91,000.00

Traffic Improvements

Signal White Bluff & Fairmont			TE0903	On-Hold	
Location	White Bluff & Fairmont				
Start Year	2005	End Year	2025	Council District(s)	4
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Install a traffic signal at White Bluff Road & Fairmont.				
12-2024 Update	On-hold; additional funding required to complete project.				
Previous Update	On-hold additional funding required to complete project.				
Fund	Contrbtn Frm Generl Fnd Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	
\$ 54,222.00		\$ 0.00		\$ 0.00	
				Project Balance	
				\$ 54,222.00	

Traffic Improvements

Benton Business Plaza			TE0905	On-Hold	
Location	Benton Business Plaza				
Start Year	2014	End Year	TBD	Council District(s)	N/A
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Street lighting for Benton Business Plaza.				
12-2024 Update	Waiting for confirmation that vendor installed required lights.				
Previous Update	Waiting for confirmation that vendor installed required lights.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8,214.40		\$ 0.00		\$ 0.00	\$ 8,214.40

Traffic Improvements

Windsor & Largo Traffic Circle			TE0907	Ongoing	
Location	Windsor Rd / Largo Dr Intersection				
Start Year	2023	End Year	TBD	Council District(s)	6
P.M.	Steve Henry		SHenry@Savannahga.Gov		
Scope	Redesign of intersection at Windsor Road and Largo Drive.				
12-2024 Update	Council approved funding for design, design is underway.				
Previous Update	Open house was held on 5/22/24. Still waiting on ICE, window for feedback closes on June 12th, 2024.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 750,000.00		\$ 44,980.00		\$ 0.00	\$ 705,020.00

Water Improvements

Total # of Projects:

26

Complete	2
Conceptual/Planning	7
Design/Implementation	1
Implementation/Construction	2
Ongoing	12
On-Hold	2
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	0

Water Improvements

Misc Water Line Improvements				WT0139	Ongoing
Location	City-Wide				
Start Year	2017	End Year	TBD	Council District(s)	City-Wide
P.M.	Charles Tessmer		CTessmer@Savannahga.Gov		
Scope	Water Line Improvements.				
12-2024 Update	Project has been shelved until sufficient funds are available for construction.				
Previous Update	Project has been shelved until sufficient funds are available for construction.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,939,136.85		\$ 3,409,375.31		\$ 0.00	(\$470,238.46)

Water Improvements

Large Tract Infrastructure Extensions				WT0140	Ongoing
Location	Citywide				
Start Year	2015	End Year	Annual	Council District(s)	City-Wide
P.M.	Jim Laplander		JLaplander@Savannahga.Gov		
Scope	Extend existing water infrastructure to newly annexed areas. It includes Ogeechee Road DOT Water, and Hopeton Offsite water, and Rockingham Water.				
12-2024 Update	Rockingham Water and Hopeton Offsite Water under construction and Ogeechee Road (Stile's south to Mills B. Lane) Water Replacement.				
Previous Update	Under construction.				
Fund	State Of Georgia W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 11,589,841.24		\$ 3,948,048.64		\$ 23,886.09	\$ 7,617,906.51

Water Improvements

Lathorpe Water Booster Station			WT0145	Conceptual/Planning	
Location	Lathorpe Water Booster Station				
Start Year	2024	End Year	TBD	Council District(s)	N/A
P.M.	Bryan Shaw		bshaw@savannahga.gov		
Scope	Expansion and improvements to the water booster station to meet demands.				
12-2024 Update	No new update.				
Previous Update	Planning upgrades to piping sizes and mag meters.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,600,000.00		\$ 0.00		\$ 0.00	\$ 1,600,000.00

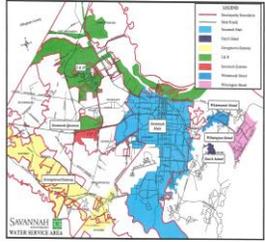
Water Improvements

Replace Hydropneumatic Tanks				WT0232	Ongoing
Location	City-wide				
Start Year	2016	End Year	Annual	Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	Replace Hydropneumatic tanks to ensure wells are in peak operating condition in order to meet demands.				
12-2024 Update	Two tanks have been replaced in the South Bridge system.				
Previous Update	Tanks are replaced as needed.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 779,760.40		\$ 332,659.32		\$ 0.00	\$ 447,101.08

Water Improvements

Fire Hydrant Replacement				WT0234	Ongoing	
Location	Downtown area					
Start Year	2016	End Year	Annual	Council District(s)	TBD	
P.M.	James Laplander		JLaplander@Savannahga.Gov			
Scope	Replacement of non-functioning and/or obsolete (no longer manufactured) fire hydrants in Historic Section.					
12-2024 Update	Continuing replacements of antiquated hydrants in the historical area.					
Previous Update	Continuing replacements of antiquated hydrants in the historical area.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 760,000.00		\$ 399,990.61		\$ 9,126.51		\$ 350,882.88

Water Improvements

Developer Oversizing			WT0329	Ongoing	
Location	Citywide				
Start Year	2017	End Year	TBD	Council District(s)	City-Wide
P.M.	Jim Laplander		jlaplander@savannahga.gov		
Scope	Oversize water lines in new developments to assure water distribution and supply system capacity and serviceability.				
12-2024 Update	Continuing evaluation of existing Private Development projects and areas where water and sewer infrastructure are needed in both annexed areas and within the City water and sewer service area.				
Previous Update	Continuing evaluation of existing Private Development projects and areas where water and sewer infrastructure are needed in both annexed areas and within the City water and sewer service area.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,156,855.10		\$ 492,049.91		\$ 0.00	\$ 4,664,805.19

Water Improvements

Brampton Road Water Main Relocation				WT0337	Implementation/Construction	
Location	Brampton Road					
Start Year	2017	End Year	2025	Council District(s)	Other	
P.M.	Charles Tessmer		CTessmer@Savannahga.Gov			
Scope	Relocation of two sections of the existing 48" I&D water main along SR 25 in Garden City. Work is required to accommodate a new rail spur and roadway entrance ramp into GA Ports terminal at Brampton Road being built by GA DOT.					
12-2024 Update	Relocated 48" water mains and relocated 12" water main are complete and in service. GDOT construction work continues with Water Resources staff available to address any future utility conflicts.					
Previous Update	Utility contractor has completed one of two 48" water main loops. Completed loop on-line. Second loop rapidly nearing completion and should be on-line this month. Work on 12" water main completed.					
Fund	W&S R&R Fund State Of Georgia					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 908,858.92		\$ 866,023.07		\$ 43,409.16		(\$573.31)

Water Improvements

Alternate Disinfection Modification			WT0410	On-Hold	
Location	City-wide				
Start Year	2009	End Year	2025	Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	Modify the disinfection process for water treatment by switching on a trial basis from gas to liquid.				
12-2024 Update	Preliminary discussions in converting wells 17,18,19 & 52 to mono chloramines.				
Previous Update	Preliminary discussions in converting wells 17,18,19 & 52 to mono chloramines.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 550,000.00		\$ 148,477.16		\$ 0.00	\$ 401,522.84

Water Improvements

48" Waterline Replacement			WT0423	On-Hold	
Location	West of I-95				
Start Year	2018	End Year	TBD	Council District(s)	City-Wide
P.M.	Charles Tessmer		CTessmer@Savannahga.Gov		
Scope	Replacement of a section of the 48" steel raw water line adjacent to raw water impoundment.				
12-2024 Update	Project on hold for funding.				
Previous Update	Project on hold for funding.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,500,000.00		\$ 113,515.00		\$ 145,165.00	\$ 1,241,320.00

Water Improvements

Expand I&D Phase II			WT0425	Conceptual/Planning	
Location	6183 STATE HIGHWAY 21				
Start Year	2018	End Year	TBD	Council District(s)	1
P.M.	Bryan Shaw		BShaw@savannahga.gov		
Scope	Make modifications and improvements to the I&D System.				
12-2024 Update	Meeting with engineering firm this month to discuss potential options.				
Previous Update	In discussions with engineering firms to explore options.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 16,300,268.00		\$ 4,728,128.79		\$ 9,339,041.21	\$ 2,233,098.00

Water Improvements

SCADA Upgrade			WT0428	Ongoing	
Location	City-Wide				
Start Year	2018	End Year	TBD	Council District(s)	City-Wide
P.M.	Jeff Jones		jjones@savannahga.gov		
Scope	Improve SCADA system hardware and software.				
12-2024 Update	Recurring project to provide funds for upgrades to Supervisor Control and Data Acquisition (SCADA) hardware and software.				
Previous Update	Recurring project to provide funds for upgrades to Supervisor Control and Data Acquisition (SCADA) hardware and software.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,631,459.47		\$ 166,047.24		\$ 80,533.35	\$ 2,384,878.88

Water Improvements

Water Share of I&D VFD Upgrade			WT0429	Conceptual/Planning	
Location	I & D Water				
Start Year	2018	End Year	TBD	Council District(s)	N/A
P.M.	Bryan Shaw		BShaw@savannahga.gov		
Scope	Replacement of aging variable frequency drives.				
12-2024 Update	2 VFDs have been installed.				
Previous Update	1 VFD was installed at Lathrop and 1 at Well #48.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 550,000.00		\$ 86,519.00		\$ 0.00	\$ 463,481.00

Water Improvements

Source Water Assessment Program (SWAP)			WT0518	Complete	
Location	Abercorn Creek Watershed				
Start Year	2018	End Year	2024	Council District(s)	City-Wide
P.M.	LESTER HENDRIX		LHENDRIX@Savannahga.gov		
Scope	An update to the 2003 Source Water Assessment Plan for Abercorn Creek, the City's surface water resource.				
12-2024 Update	Project completed.				
Previous Update	The project is complete.				
Fund	State Of Georgia W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 750,000.00		\$ 0.00		\$ 0.00	\$ 750,000.00

Water Improvements

Southwest Quadrant Well at Little Neck Road			WT0526	Conceptual/Planning	
Location	Little Neck Road				
Start Year	2010	End Year	TBD	Council District(s)	5
P.M.	Chuck Tessmer		ctessmer@Savannahga.Gov		
Scope	Construct a new water supply source within the recently annexed area of the southwest quadrant.				
12-2024 Update	Growth in Southwest Quadrant continues. Planning discussions continue as it relates to water supply.				
Previous Update	Growth in the Southwest Quadrant continues. Planning discussions continue as it relates to water supply.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	
\$ 290,000.00		\$ 0.00		\$ 0.00	
				Project Balance	
				\$ 290,000.00	

Water Improvements

Water Supply Travis Field to New Hampstead				WT0527	Conceptual/Planning	
Location	SPA Park - Chatham Mega Site					
Start Year	2010	End Year	TBD	Council District(s)	1	
P.M.	Jim Laplander		Jlaplander@savannahga.gov			
Scope	Connect water system at Savannah Ports Authority (SPA) to Travis Field to allow efficient water service to SPA Park and to Chatham Mega Site and New Hampstead and SW Quad.					
12-2024 Update	This project includes (1) Re-Design of water main from Dean Forest Rd to SPA, (2) new design and construction for water main from SPA to Chatham Mega Site, (3) Construction of 30" water main from Chatham Mega Site to New Hampstead / SW Quad.					
Previous Update	Project being part of water supply to SW Quad.					
Fund	W&S R&R Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders		Project Balance
\$ 8,098,087.81		\$ 927,339.31		\$ 163,515.13		\$ 7,007,233.37

Water Improvements

Well Preventive Maintenance			WT0531	Ongoing	
Location	City-Wide				
Start Year	2020	End Year	Annual	Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	The City owns approximately 48 Ground Water Wells. The Wells consists of mechanical, electrical and structural components. This CIP involves preventive maintenance and repairs of all components of the well site.				
12-2024 Update	We will have planned maintenance projects as needed.				
Previous Update	We will have planned maintenance projects as needed.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,422,913.69		\$ 1,051,105.19		\$ 40,143.75	\$ 331,664.75

Water Improvements

Water Share of Paving			WT0626	Ongoing	
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	James Laplander		JLaplander@Savannahga.Gov		
Scope	Pavement repairs for Water System replacements.				
12-2024 Update	Project completed on 317 East Broad Street and Victory Drive at Skidaway.				
Previous Update	Water main replacements where paving is being done at the same time. Work with Street Paving Local Area Resurfacing and Paving project				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,083,338.11		\$ 224,623.38		\$ 103,095.23	\$ 755,619.50

Water Improvements

Valve Replacement Program			WT0628	Ongoing	
Location	Citywide				
Start Year	2020	End Year	2025	Council District(s)	City-Wide
P.M.	James Laplander		JLaplander@Savannahga.Gov		
Scope	This is used for replacing old, broken or antiquated valves in the distribution system.				
12-2024 Update	Due to supply shortages, the 24" Gate Valve at MLK and Gwinnett Street is scheduled for 2nd or 3rd quarter of 2025.				
Previous Update	Planning for 24" gate valve at MLK Jr. Blvd and West Gwinnett Street. Will include two 36"line stops and one 24".				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,069,056.67		\$ 379,873.18		\$ 3,020.00	\$ 1,686,163.49

Water Improvements

Jimmy DeLoach Connector I&D 24" Water Line			WT0727	Design/Pre-Construction	
Location	Jimmy DeLoach/Grange Road				
Start Year	2012	End Year	2025	Council District(s)	N/A
P.M.	Anna Burke		anna.burke@savannahga.gov		
Scope	To relocate the 48" water line that will cross under the proposed GDOT Jimmy DeLoach Connector.				
12-2024 Update	Design underway for new 48" diameter ductile iron section of I&D watermain to replace aging section of existing 42" diameter steel watermain. City Staff is working closely with the consulting Engineer as well as multiple private property owners who will be affected by the activities of the project.				
Previous Update	Design underway for new 48" diameter ductile iron section of I&D watermain to replace aging section of existing 42" diameter steel watermain. City Staff is working closely with the consulting engineer as well as multiple private property owners who will be affected by the activities of the project.				
Fund	State Of Georgia W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 10,924,990.00		\$ 640,224.71		\$ 199,682.50	\$ 10,085,082.79

Water Improvements

Overhead Storage Tank Repaint			WT0815	Ongoing	
Location	City-wide				
Start Year	2013	End Year	TBD	Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	Repaint overhead storage tanks on Wilmington Island, Travis Field and Savannah State University (2 tanks).				
12-2024 Update	The I & D water tank was painted.				
Previous Update	In discussion with staff to paint the 10MG tank on I&D site.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,047,176.72		\$ 260,089.42		\$ 0.00	\$ 787,087.30

Water Improvements

Lathrop Avenue Pump Upgrade			WT0819	Conceptual/Planning	
Location	Lathrop Avenue				
Start Year	2013	End Year	2025	Council District(s)	1
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	To increase the pumping capacity of Lathrop Avenue Booster Station as a function of mandated groundwater reductions.				
12-2024 Update	Conceptual water main improvements to mitigate groundwater reductions.				
Previous Update	Conceptual water main improvements to mitigate groundwater reductions.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,254,534.91		\$ 0.00		\$ 0.00	\$ 1,254,534.91

Water Improvements

Sludge Pond Dredging			WT0821	Ongoing	
Location	I&D Plant				
Start Year	2013	End Year	TBD	Council District(s)	1
P.M.	Bryan Shaw		BShaw@savannahga.gov		
Scope	To remove sludge from the pond and place in the drying bed for subsequent drying ultimately to haul to the landfill for final disposal.				
12-2024 Update	Vegetation has been removed. The next phase is to have the sedimentation removed.				
Previous Update	Vegetation removal is planned to begin in 30 days.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,832,000.00		\$ 1,620,994.00		\$ 0.00	\$ 1,211,006.00

Water Improvements

Delesseps Waterline Improve			WT0824	Implementation/Construction	
Location	3rd District				
Start Year	2021	End Year	2024	Council District(s)	3
P.M.	James Laplander		JLaplander@savannahga.gov		
Scope	Waterline improvements during City Traffic Delesseps street improvement project (TE 708). The Water CIP includes sections of water mains, fittings, and service lateral & meter box replacements.				
12-2024 Update	Construction is still under way. Lots of field adjustments due to conflicts with storm drainage mains.				
Previous Update	Under construction on DeLesseps from Laroche to Waters. Water mains and services being relocated due to road improvements.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 493,996.00		\$ 0.00		\$ 0.00	\$ 493,996.00

Water Improvements

Lead Copper Rule - Lateral Inventory				WT0930	Ongoing
Location	Citywide				
Start Year	2023	End Year	2028	Council District(s)	City-Wide
P.M.	Jim Laplander		jlaplander@savannahga.gov		
Scope	<p>Project fulfills requirements of new USEPA rule to remove lead from drinking water systems. Elements of the rule include an inventory of all service laterals on the public and private side, creating a replacement plan based on the inventory, testing for lead in all licensed daycare centers and elementary schools, and implementing new criteria for community testing. All information must be available to the public.</p>				
12-2024 Update	<p>The City submitted the inventory to the Georgia Environmental Protection Division at the required deadline. The inventory classified each water service lateral as one of four types: lead, non-lead, galvanized (requiring replacement due to being downstream from a lead pipe), or unknown. The inventory indicates that all public and private water laterals are classified as non-lead. While lead is not present in Savannah’s drinking water sources, it can still enter the water if it passes through lead-containing pipes or household plumbing. The City’s Water Resources Team has been working since the 1960s to remove lead pipes from service areas.</p>				
Previous Update	<p>Inventory is underway for October 2024 submission. Dutch Island, Savannah Quarters, and Whitemarsh Island are complete at this time. Inventory shows galvanized, poly-tubing, pvc, and non-lead</p>				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,800,000.00		\$ 10,307.67		\$ 0.00	\$ 2,789,692.33

Water Improvements

Water & Sewer Rate Study			WT0932	Conceptual/Planning	
Location	City-Wide				
Start Year	2024	End Year	2025	Council District(s)	City-Wide
P.M.	Anna Burke		anna.burke@savannahga.gov		
Scope	An assessment of the City’s existing utility rate structure, to determine if and how improvements can be made.				
12-2024 Update	The Consultant's engineering team is currently reviewing the billing data and customer information provided by the City. Discussions have been held regarding questions and additional data needs, such as comprehensive customer data and the budget adopted for 2025.				
Previous Update	This project is expected to commence within the next 12 months.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	
\$ 250,000.00		\$ 0.00		\$ 0.00	
				Project Balance	
				\$ 250,000.00	