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C.A.P.E.R.

Consolidated Annual Performance and Evaluation Report

Annual Report on the Housing and Community Development Plan for **2024**
Incorporating:
Community Development Block Grant Grantee Performance Report
HOME Annual Performance Report
Emergency Solutions Grant Annual Performance Report

March 30, 2025

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Utilizing Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and HOME Investment Partnership (HOME) funds the City of Savannah and partner agencies made substantial progress in accomplishing the year-one goals outlined in the 2023-2027 Housing Community Development (HCD) plan and One Year Action plan. The following are key accomplishments of the City's programs in 2024.

Economic Development

- Facilitated the creation or expansion of 14 small businesses, inclusive of minority and women-owned businesses. 5 full-time and 5 part-time jobs, 9 created and 1 retained, for low-and-moderate income persons through City-funded loan programs.
- Provided 325 technical assistance, 3,841 business development training, and 4,166 referral services to existing and prospective entrepreneurs.

Public Services

- Provided job training scholarships to 47 income eligible residents for the Emerge Job Training programs, Certified Kitchen Cook (25) and Fast Track Manufacturing (22), located at the Pennsylvania Avenue Resource Center.
- Provided job training scholarships to 51 income eligible residents for the Emerge Job Training programs, Certified Nursing Assistant (28) and Child Development Associate (23), located at the Moses Jackson Advancement Center.
- Provided 102 free vision evaluations/exams; low vision devices, improve employment acquisition skills, improvement in daily living skills for people with disabilities, and mobility training by Occupational Therapist assessments, training and follow-up services. Of the 102 served, 74 were low and moderate income.

Workforce Development

- Developed job skills, work readiness and soft skills among 215 low- and moderate-income residents. Facilitated 76 job placements for unemployed and underemployed residents.

Homelessness

The community received $4,104,782 in 2024 HUD Supportive Housing Grants for seven homeless programs.

According to the Chatham-Savannah Authority for the Homeless (CSAH), lead agency for the Interagency Council for the Homeless and Savannah-Chatham County Continuum of Care, the 2024 homeless service count was 7,357; the Point in Time (PIT) count for 2024 was 579 (Sheltered-386 and Unsheltered-193). Area agencies awarded ESG funds served 2,097 persons experiencing homelessness.

Housing

Housing For The Homeless

- CDBG-CV funds have been used for new construction of housing in response to overcrowding, and homelessness associated with the coronavirus spread. In all, fourteen (14) single-family homes in the Savannah Gardens have been funded, in part, with CDBG-CV funds. Ten (10) were completed in 2023, three (3) completed in 2024, and one (1) is currently under construction. The total expended in 2024 was $156,744.70. The full balance of the CDBG-CV allocation has been expended and drawn ($2,595,044.00). None of the CDBG-CV projects triggered Section 3.
- The City of Savannah was allocated $3,100,743 of federal funds appropriated under section 3205 of the American Rescue Plan Act of 2021 to provide homelessness assistance and supportive services to eligible populations within the city limits of Savannah. The City's HOME-ARP funds are planned for acquisition of newly constructed permanent supportive housing primarily to benefit individuals and families who are homeless, at risk of homelessness, or other vulnerable populations (Qualifying Populations) as defined by HOME-ARP. The City of Savannah has not yet received an application consistent with the planned use of the funds.

Affordable Homes For Ownership

- HOME funded single family construction by Community Housing Development Organizations and for-profit builders completed and sold twelve (12) single family dwellings and broke ground on 8 new projects in 2024. Local Housing Trust Funds were utilized to develop five (5) additional HOME-eligible single family dwellings that were developed by housing partners and purchased by income-qualified households in 2024.

Land Banking And Blight Reduction

- The City of Savannah has committed $10 million to acquire 1000 vacant and abandoned lots and buildings over the next 10 years in partnership with the Savannah-Chatham Land Bank Authority. During 2024, the Land Bank acquired five (5) vacant and blighted properties for title clearing and redevelopment with affordable single family housing. Eight (8) properties sold for redevelopment with affordability restrictions for occupancy by households under 80% Area Median Income.

Home Buyer Programs

- Thirty (30) low- income households achieved the dream of homeownership with HOME-funded down payment assistance through the City's DreamMaker program. Two of these are very low income households between 30% and 50% AMI.
- An additional twenty-six (26) low-income households purchased homes with down-payment assistance from the City's Housing Trust Fund.

Home Repair Programs

- 103 low-income homeowners assisted with minor home repairs through the Housing Department's home repair programs during 2024.
- Another 140 low-income households were assisted with home repairs using local grants or loans through the Savannah Affordable Housing Fund (SAHF), a local Housing Trust Fund managed by housing partner CHSA, Inc., a certified Community Development Financial Institution. Twelve (12) moderate-income households (between 80% AMI and 100% AMI) were also assisted in the designated Neighborhood Revitalization Strategy Area (NRSA) with SAHF funding.
- Of the 255 total households assisted with home repairs in 2024, 100 were extremely low income (<30% AMI), 85 were very low income (between 30% and 50% AMI), 58 were low-income (50% to 80% AMI). 80% of assisted households were seniors and 30% of householders have a disability. Twelve (12) moderate-income (80% to 100% AMI households with homes in the NRSA) were assisted with home repairs.

Rental Housing Development

The City of Savannah committed land and infrastructure to underwrite proposed development of multi-family rental housing at two sites within its jurisdiction. Land and infrastructure contributed by the City assists developers seeking Low Income Housing Tax Credits from the Georgia Department of Community Affairs. During the 2024 competitive application round, $1,350,000 of LIHTC funding was awarded to one of these development partners to develop 64 senior residences at Meding Street Station. The Georgia Department of Community Affairs also announced $2,500,000 to fund infrastructure projects at the former fairgrounds site to support additional housing and economic development.

Rental Repair Programs

Community Housing Services Agency (CHSA, Inc) assisted property owners with matching funds for repairs to retain four (4) units of Naturally Occurring Affordable Housing (NOAH) for rental.

Heirs Property And Will Programs

Many single-family homes in the City of Savannah have cloudy title because owners of record often pass away without a will. In many cases, heirs to these properties never probate the estate or clear title to the property. As a result, these properties often become blighted, unmarketable, and unrepairable.

To address the problem of "heir's property," the City of Savannah provides funding to Georgia Legal Services, a community non-profit, to assist householders in preparing wills and clearing title. Every participant in the City's homebuyer programs and owner-occupied repair program is referred to Georgia Legal Services for consultation and will preparation.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	307	61%	100	90	90%
Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	250	81	32%	50	30	60%
Business Development	Non-Housing Community Development	CDBG: $ / Non CDBG Program Income (Section 108 Program): $	Businesses assisted	Businesses Assisted	75	22	29%	15	14	93%
Business Development	Non-Housing Community Development	CDBG: $ / Non CDBG Program Income (Section 108 Program): $	Jobs created/retained	Jobs	85	18	21%	17	10	58%
Homelessness	Homeless	CDBG: $ / ESG: $	Homeless Person Overnight Shelter	Persons Assisted	4000	3645	91%	800	2097	262%
Homelessness	Homeless	CDBG: $ / ESG: $	Homelessness Prevention	Persons Assisted	1000	192	19%	200	152	76%
Public/Human Services	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1170	348	30%	234	267	114%
Quality Housing	Affordable Housing	CDBG: $ / HOME: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	475	96	20%	95	76	80%
Quality Housing	Affordable Housing	CDBG: $ / HOME: $	Rent units rehabilitated	Households Assisted	25	9	36%	5	4	80%

Quality Housing	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Added	Household Housing Unit	100	28	28%	20	12	60%
Quality Housing	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	750	243	32%	150	103	68%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Savannah identified six priority areas in its Consolidated Plan. The following summarizes the City's progress in meeting the 2023-2027 HCD Plan goals:

Housing for Homeless and At Risk:

The City of Savannah is directing new funding available through CDBG-CV and HOME-ARP programs to supply permanent rehousing and permanent supportive housing for those exiting or at-risk of homelessness. In 2024, the City exceeded the goal of producing 12 homes with CDBG-CV by completing the thirteenth (13) unit. The fourteenth (14) and final home will be completed in 2025.

The City consulted with agencies and service providers serving HOME-ARP qualifying populations to identify unmet needs and gaps in housing or service delivery systems as a basis for the HOME-ARP Plan. City housing staff continue to evaluate opportunities to execute on the acquisition strategy in accordance with the jurisdictions HOME-ARP plan.

CDBG-CV Accomplishments:

The City of Savannah received supplemental allocations of $1,360,248 in Community Development Block Grants (CDBG-CV) (Round 1) and $1,234,796 (Round 3) totaling $2,595,044 of CDBG-CV funds as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES), Public Law 116-136, to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19). The City's CDBG-CV funds were included as a Substantial Amendment to the FY2019 One Year Action Plan and further amended for reprogramming of funds through a FY2022 Substantial Amendment.

CDBG-CV funds have been used for new construction of housing in response to overcrowding, and homelessness associated with the coronavirus spread. There are fourteen (14) Savannah Gardens single-family homes, funded, in part, with CDBG-CV funds. Four (4) began in 2022, eleven (11) were completed in 2023, three (3) were completed in 2024, and one (1) is still under construction. The total expenditures in 2024 were $156,744.70. None of the CDBG-CV projects triggered Section 3.

As community COVID-19 transmission levels decline, the CDC Guidance recommended long term solutions to reduce crowding in shelters and to ensure protective housing remains in place such as creating a "plan for how to connect clients to housing opportunities after they have completed their stay in these temporary sites." The guidance further stated that facilities with high proportions of clients who are more likely to get severely ill from COVID-19 should maintain facility-level prevention measures even as case counts decline.

In response to the CDC's guidance to create "overflow sites to accommodate shelter decompression (to reduce crowding) and higher shelter demands". The City of Savannah's long-term plan for a sustainable approach to infectious disease prevention and response to COVID-19 is the construction of additional

Public Supportive Housing including the construction of at least twelve (12) single-family homes at Savannah Gardens for families experiencing homelessness and impacted by COVID-19. To ensure adequate PPR tieback, City of Savannah partner agencies maintain documentation of each initial client's COVID-19 impact, and the type of interim housing accommodations provided to reduce shelter crowding, i.e. apartments/extended stay lodging. Only initial clients with documented COVID-19 impact and demonstrated need will be transitioned into long-term CDBG-CV-assisted housing.

IDIS#	CDBG-CV Activities	Total Amount Expended in 2024	Percentage Completed
3362	251 Crescent Street		100%
3363	253 Crescent Street		100%
3364	255 Crescent Street		100%
3365	257 Crescent Street	$0.14	100%
3395	235-237 Crescent Street		100%
3366	227 Crescent Street	$161.50	100%
3367	229 Crescent Street	$1,483.66	100%
3368	2020 Bolling	$1,958.76	100%
3369	2022 Bolling	$2,799.13	100%
3370	2024 Bolling	$543.65	100%
3371	2026 Bolling	$965.06	100%
3389	114 Long Ave	$32,010.40	100%
3390	116 Long Ave	$32,010.40	100%
3488	126 Long Ave	$84,812.00	85%

CDBG-CV Activities

HOME-ARP – Acquisition only

No activities as of December 31, 2024.

The City of Savannah was allocated $3,100,743 of federal funds appropriated under section 3205 of the American Rescue Plan Act of 2021 (ARP) for the HOME Investment Partnership Program (HOME) to provide homelessness assistance and supportive services to eligible populations within the city limits of Savannah. The City's HOME-ARP Plan was included as a Substantial Amendment to the FY2021 One Year Action Plan and has been approved by HUD. The City provided notice to its citizens, encouraged participation during development of the plan and provided reasonable notice and opportunity to comment. The City consulted with agencies and service providers serving HOME-ARP qualifying populations to identify unmet needs and gaps in housing or service delivery systems as a basis for the HOME-ARP Plan.

The City's HOME-ARP funds are planned for acquisition of newly constructed permanent supportive housing primarily to benefit individuals and families who are homeless, at risk of homelessness, or other

vulnerable populations (Qualifying Populations) as defined by HOME-ARP. The City of Savannah has not yet received an application consistent with the planned use of the funds.

Goal: Business Development:
During the 2024 program year, the City of Savannah through its partner agencies, provided loans to 14 businesses using CDBG funds, 9 jobs created and 1 job retained, through small business loans, and micro-business loans. City-funded loan programs allowed for 5 full-time jobs and 5 part-time jobs in 2024 for low to moderate income persons.

Goal: Workforce Development:
In 2024, the City of Savannah and sub-grantees enhanced the job readiness and workforce skills of 215 unemployed or underemployed low and moderate income persons, including out-of-school youth, persons with disabilities, the homeless, and persons with a history of substance abuse or incarceration.

Goal: Homelessness:
The Chatham-Savannah Authority for the Homeless (CSAH) provides public service activities benefiting homeless persons to include street outreach and case management of the Permanent Supportive Housing Program. CSAH through its street outreach programs (PATH and Street Outreach), had contact with 2,667 people experiencing homelessness. This is an unduplicated count provided by the Homeless Authority. A duplicated count of services, including shelter, provided to homeless individuals is provided within this document.

Goal: Quality Housing:
Owner-Occupied Property Improvements. CDBG funds are primarily targeted at home repairs of owner-occupied homes. The Minor Home Repair program delivered improvements to 103 owner-occupied homes in 2024 while leveraging Savannah Affordable Housing Fund to assist 152 more - 255 households in all, thereby exceeding the annual target with 170% of the goal. Basic repairs such as a new roof, assist low-income households to maintain occupancy of their home. Other maintenance, including exterior paint, reduces the blighting effect of deferred property maintenance while also improving habitability of the dwelling.

Goal: Affordable Housing: Dream Maker-Down Payment and Closing Cost Assistance.
In 2024, 30 low- and moderate-income households achieved the dream of home ownership through the City's Dream Maker down payment program. $1,062,000 of HOME funds were deployed as deferred loans, along with $193,000 of local philanthropy, to leverage $ 5,314,545 in private mortgage financing. African Americans represented 29 of 30 HOME-assisted households. Another 26 low-, moderate-, and middle-income households benefited from City of Savannah's down payment assistance programs with non-federal funds only. In all, 56 income-qualified households were assisted in purchasing a home in 2024 and is 112% of the annual goal.

Affordable Housing Development. Twelve (12) new single family residences constructed with HOME funds were sold to first-time homebuyers in 2024. Another five (5) HOME Eligible dwellings were

purchased with the City's HOME-funded down payment assistance program. This represents 85% of the goal for 2024. The shortfall is largely due to the high demand and limited supply of development ready land in existing neighborhoods. Despite this challenge, the jurisdiction is on track to meet the 2025 annual goal. Twenty 20 new homes were funded with construction financing in 2024. Twelve of these sites were produced by the Chatham County City of Savannah Land Bank Authority. The City has previously specified that new homes constructed with HOME funds are required to meet higher energy efficiency standards set forth by the Southface Energy Institute or Georgia Power. Beginning in 2025, new homes will be constructed to the 2021 International Energy Code in accordance with the 2024 HOME Rule. The City also provides plans and detailed specifications for most single-family homes developed with HOME funds to facilitate compliance with energy efficiency standards.

Goal: Fair Housing and Special Needs

In April, during Fair Housing Month, the City uses digital and print billboards to promote the various Public Service Announcement promotional ads provided by the Department of Housing and Urban Development. In 2024, the billboard company added an additional $2,500 of in-kind space allowing the ads to run until the end of the very busy summer travel season. According to the vendor data provided, there were over 1.7 million impressions made on drivers.

In 2024, the City of Savannah partnered with the Savannah-Chatham Fair Housing Council and Slagowitz Law LLC to provide outreach, education, and enforcement services for Savannah residents to inform individuals of their rights and responsibilities under the Fair Housing Act (FHA) to prevent discriminatory housing practices.

The Savannah Chatham County Fair Housing Council (SCCFHC) was awarded City general funds for **Fair Housing Outreach and Education**, to educate residents, tenants, landlords, property owners, organizations and other community stakeholders on their fair housing rights and responsibilities through a variety of workshops, and a minimum of five training sessions. SCCFHC will provide outreach and education materials in both English and Spanish.

Slagowitz Law, P.C. was awarded City general funds for **Fair Housing Complaint Investigation and Enforcement** to respond to inquiries regarding housing discrimination, provide complaint intake and investigations, testing for fair housing violations and assist residents with inquiries regarding housing discrimination as defined in state and federal laws and local ordinances.

Investigations are conducted into all housing discrimination complaints reported in the City of Savannah. Slagowitz Law will determine if it is a viable complaint and should be referred to the Department of Housing and Urban Development (HUD). They will also provide legal representation for up to five complainants during the HUD complaint submission, investigation, and determination process.

Additionally, Slagowitz will maintain a toll-free 24-hour hotline to field calls and make referrals to appropriate agencies for further assistance. The hotline has a 24-hour voicemail available in English and

Spanish with the ability for callers to leave messages and contact information. The hotline number is (866) 883-4243.

The Housing Savannah Task Force (HSTF) was created in 2020 to develop a comprehensive action plan that resulted in these five strategies adopted by the Savannah City Council October 14, 2021 for implementation over a ten year period.

1. Increase Community Wide Awareness, Support and Education for Housing Savannah.
2. Increase and Sustain Housing Improvement, Construction and Retention Activity to Benefit 15,000 Household by 2032.
3. Increase and Sustain Investments for Housing Improvement, Construction and Retention to $100M+ Annually by 2032.
4. Increase the Capacity and/or Number of Housing Partners.
5. Support Local, State and Federal Housing Policy and Legislation.

In 2024, the HOPWA program provided shelter to 117 people and another 143 were served through the Continuum of Care program.

The City strives to achieve a positive change that affirmatively furthers fair housing by decreasing disparities in access to opportunity by providing fair housing resources and workshops. The City submits its certification to affirmatively further fair housing pursuant to 24 CFR 91.225(a)(1). The fair housing activities incorporate requirements of Affirmatively Furthering Fair Housing, as defined by HUD pursuant to 24 CFR 5.151.

CR-10 - Racial and Ethnic composition of families assisted.

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	2	0	679
Black or African American	101	29	1502
Asian	0	1	3
American Indian or American Native	0	0	49
Native Hawaiian or Other Pacific Islander	0	0	16
Total	**103**	**30**	**2,249**
Hispanic	1	0	86
Not Hispanic	103	30	2,163

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Local data provided by ESG-funded agencies reflects 2,249 total served in the assigned race categories in Table 2 above, with eighty-six (86) persons classified as Hispanic.

CDBG funding is directed toward repairing owner-occupied single-family housing. HOME funds are directed at the creation of new affordable single-family dwellings for purchase by the target population with HOME-funded down payment assistance. The figures above reflect the demographics of Savannah's qualified census tracts, which are predominantly black and the greater economic disadvantage of this population.

	CDBG	HOME
Extremely Low Income: <30% of AMI	43	0
Very Low Income >30% and <=50% of AMI	35	2
Low Income >50% and <=80% of AMI	25	28
NRSA/NSP > 80% AMI <100% AMI	0	0
Total Income Qualified Households	**103**	**30**
Other Funding: No Income Data Required		

CDBG and HOME Income Levels

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,839,320.01	$2,815,999.27
HOME	HOME	2,210,157.25	1,601,448.23
HOPWA	HOPWA		
ESG	ESG	194,743	194,743
General Fund	General Fund	0	
LIHTC	LIHTC	0	
Other	Other	0	
CDBG-CV	CDBG-CV	156,744.70	156,744.70
HOME-ARP	HOME-ARP	3,100,743	0

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA	14%	79%	199 of 252 Repairs
CITY OF SAVANNAH NRSA	86%	50%	125 of 252 Repairs
OVERLAP TARGET & NRSA		45%	113 of 252 Repairs

Table 4 – Identify the geographic distribution and location of investments.

Narrative

In the development of the City's 2023 One Year Action Plan, almost all planned activities were located within and targeted to the residents of the City's predominantly low- and moderate-income census tracts. Compared with the city - as a whole, the local target area has a significantly older housing stock, a greater population of renter households, generally low adult education levels, and higher proportions of non-family households or individuals living alone. In addition to a high level of identified need, these areas have a high level of opportunity for rehabilitation, reinvestment, and revitalization.

During the 2024 program year 87.98% of all CDBG funds expended on planned activities benefited low- and moderate-income persons. These investments were aligned with housing, homelessness and economic development needs, blight reduction, and human services directed at elimination of poverty.

See attached 2024 City of Savannah Housing & Community Development Target Areas Map, which shows the location of the sub-recipient agencies providing services in the CDBG Target Area and the City's NRSA.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Savannah Housing Department uses Community Development Block Grant (CDBG) and HOME program funding to leverage other public and private resources. The municipality waives water and sewer permit fees valued at $3000 per project for new homes financed with HOME or Housing Trust Funds and sold to income qualified households approved for HOME down-payment assistance through the City's DreamMaker program.

The City of Savannah continued to deploy significantly increased leveraged funds in 2024 thanks to a noteworthy investment from Georgia Ports for the local housing trust fund (Savannah Affordable Housing Fund), committing a $7 million, 5-year investment beginning in 2022.

Infill single family housing programs leverage HOME funds with waived utility permit fees and 0% interest construction loans from the local housing trust fund, land bank authority, volunteer labor, cash and in-kind contributions. Down payment assistance programs leverage significant mortgage funds from private banks. These investments totaled generated of match funding of $232,880 during 2024.

In all, the City of Savannah affordable housing partners completed and sold 17 infill single family housing units to first-time homebuyers. HUD waived match requirements for the 2024 program year and the match reported in form 40107-A will carry forward for future use.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	$4,615,898
2. Match contributed during current Federal fiscal year	$232,880
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	$4,848,778
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	$ 4,848,778

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
1708 Florance St	4/17/2023		3,000					3,000
655 W 34th St	4/12/2023		3,000					3,000
118 Long Ave	7/5/2023		3,000	25,000		3,845		31,845
120 Long Ave	7/8/2023		3,000	25,000		3,845		31,845
122 Long Ave	7/8/2023		3,000	25,000		3,845		31,845
124 Long Ave	7/8/2023		3,000	25,000		3,845		31,845
217 Cumming St (M)	8/3/2023		3,000					3,000
210 Fell St	3/28/2024		3,000					3,000
1403 Church St	4/30/2024		3,000					3,000
714 Lavinia St	8/18/2023		3,000	17,500				20,500
712 Lavinia St	8/18/2023		3,000	17,500				20,500
718 Lavinia St	8/18/2023		3,000	17,500				20,500
4214 Sumter St (M)	5/25/2023		3,000					3,000
727 Atlanta St	6/25/2024		3,000					3,000
215 Millen St (M)	1/14/2024		3,000	7,000				10,000
219 Millen St (M)	11/27/2024		3,000	7,000				10,000
917 W 40th St	4/1/2024		3,000					3,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
$1,546,105.14	$1,441,809.41	$1,509,300.89		$1,478,613.66

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	$2,456,394	0	0	$2,456,394	0	0
Number	17	0	0	17	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	$2,456,394		$2,456,394
Number	17	0	17
Sub-Contracts			
Number	0	0	0
Dollar Amount	0		0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	11	3
Number of Non-Homeless households to be provided affordable housing units	155	137
Number of Special-Needs households to be provided affordable housing units	10	0
Total	176	140

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	54	57
Number of households supported through The Production of New Units	20	81
Number of households supported through Repairs of Existing Units	150	255
Number of households supported through Acquisition of Existing Units	50	56
Total	274	449

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Housing program outcomes were close to the goal in 3 out of 6 objectives during 2024. All three categories showing no year-one results are multifamily units that will be produced as a lump sum. Two of these are tracking the same type of housing – Low Income Housing Tax Credit developments. The production of multifamily rental housing depends on a competitive application for funding and the production of multifamily permanent supportive housing depends on identifying an existing structure for acquisition. One tax credit award to develop senior housing will produce 64 units, about 65% of the annual goal.

Discuss how these outcomes will impact future annual action plans.

We anticipate positive results during the next year or two for tax credit applications and acquisition of multifamily housing for permanent supportive housing. Staff continues to focus on assisting LIHTC developers with improving the competitiveness of funding applications and identification of appropriate

existing multifamily property for permanent supportive housing. Additionally, the jurisdiction was awarded a $2.5 million infrastructure grant to enable housing development on a former fairgrounds site.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income (Under 30% AMI)	55	0
Very Low-income (30% to 50% AMI)	61	3
Low-income (50% to 80% AMI)	40	77
Moderate-income (80% to 100% AMI) NRSA		
Total	**156**	**80**

Table 13 – Number of Households Served

Narrative Information

The home repair program delivered program services to 103 owner-occupied households with incomes below 80% AMI housing 156 persons. These owner-occupied homes have a high proportion of elderly and single occupant households. Most of the people served are very low and extremely low-income. Savannah's down payment and programs assisted 30 households with incomes below 80% of the AMI and 80 people during the 2024 program year. Two very low-income households served three people.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

Chatham-Savannah Authority for the Homeless (CSAH), the City of Savannah's Continuum of Care (CoC) lead agency, reported the following progress in reaching out to homeless persons and accessing their needs: CSAH, through its street outreach (UCM, City of Savannah Homeless Outreach team, and PATH), contacted 2,667 people experiencing homelessness in 2024. Each person received services on the same day of contact with the outreach worker.

A total of 138 individuals were able to access permanent supportive housing through the Coordinated Entry system helping them achieve stable housing and self-sufficiency.

In 2024, Union Mission was awarded an allocation from the City of Savannah's General Fund to provide a Day Services Center for a safe, clean space for meeting basic needs, socialization, interaction, respite, and connections to supportive services for individuals experiencing homelessness. The Day Services Center provided services to 689 individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons.

Through Savannah's CoC, shelter was provided to 1,589 individuals in 2024. This is an unduplicated count provided by the CSAH. Area agencies awarded 2024 ESG funds served 2,097 (unduplicated).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The CoC lead agency addresses discharge planning from health care institutions and corrections facilities. The health care facilities coordinate with the CoC lead agency to ensure that individuals do not go to the streets or HUD-funded beds. CoC staff meets regularly with hospital personnel to educate them on discharge planning that prevents discharging to homelessness. The Unified Case Management Team, J.C. Lewis Health Care, Curtis V. Cooper, St. Mary's, and Memorial Health University Medical Center work together to provide for the primary health care needs of those who may be indigent and/or potentially homeless. The lack of respite beds in our community continues to be a concern for hospital discharges.

The Unified Case Management Team also acts as the liaison to ensure all discharges have access to local services, most particularly behavioral health treatment and housing. Staff interact with the community's drug and mental health courts to ensure that proper discharge and placement occur. Housing options for persons exiting correctional institutions are identified before their release; a discharge planning committee meets regularly to discuss the latest information and issues as they relate to discharge planning in the area.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The Savannah-Chatham County Continuum of Care (CoC) implemented the Coordinated Entry system in January 2018. The system transitioned into a 'no wrong door' entry system that targets chronic homeless persons as top priority for housing. Homeless individuals are referred to the entry location at 761 Wheaton Street in Savannah. Homeless persons and families are then assessed using one of three versions of the Vi-SPDAT. This self-report style assessment is administered by trained CSAH staff and results in a numerical score. Persons with the highest scores are identified as the most needy/difficult to serve and are prioritized for housing or shelter. It should be noted that this HUD requirement, while helpful because of its low barrier approach may be problematic given our community-wide shortage of very affordable housing. Our CoC's annual homeless counts (1 person, 1 service, unduplicated), for the past three years include 5,613 in 2022, 6,525 in 2023, and 7,357 in 2024, many of whom are not chronically homeless and would qualify for PSH but in need of access to affordable housing options.

In addition, CSAH's collaborative work with various veterans' organizations to keep a by-name list of veterans continues. This group also works to prioritize veterans for housing access. The Cove at Dundee, a CSAH developed and operated veterans housing project broke ground in July 2018 and continues to operate. Forty-three veterans and one spouse are currently housed. A total of 46 veterans can be housed now that Village 4 is complete. As in all other phases, funding for the final phase was provided by private sources including individuals, businesses, civic groups, congregations, and foundations. Residents pay 30% of their income for rent; the minimum rental amount is $240 per month for individuals and $400 per couple. Couples pay a $100 utility subsidy, and individuals pay $60. The residents are also able to avail themselves of a range of supportive services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing.

As the largest provider of affordable housing in Savannah, the Housing Authority has continued to focus its efforts and resources on improving the quality of its housing stock, not only increasing the pride of existing residents, but also ensuring plans for comprehensive neighborhood revitalization are carried forward. In addition to improving the condition and availability of housing, the Housing Authority of Savannah (HAS) continues to provide services to enable residents to improve their quality of life. The Housing Authority continues to explore opportunities to develop new mixed-income communities, and plans to utilize its Faircloth Authority to develop new public housing units with pre-authorization to enter a long-term Section 8 contract upon construction completion. This new program, called Restore Rebuild (aka Faircloth-to-RAD), was launched by the U.S. Department of Housing and Urban Development (HUD) in 2021, and gives Housing Authorities ability to expand the supply of deeply subsidized affordable housing.

This is not the first time HAS participated in the HUD's Rental Assistance Demonstration (RAD) program, as it has converted a total of 680 traditional public housing units into a combination of Project Based Rental Assistance and Project Based Voucher units. The RAD was designed by HUD to assist in addressing the capital needs of public housing by providing access to private sources of capital to repair and preserve affordable housing assets. RAD units are located at River Pointe I and II (the former Fred Wessels Homes and Edgar Blackshear Homes, respectively), The View at Oglethorpe I and II, Herbert Kayton Homes, Ashley Midtown I, and Sustainable Fellwood I, II, and III. As part of the long-term strategic planning for the repositioning of HAS's public housing inventory, there are plans for the demolition and disposition of units where components are beyond repair, or in situations where disposition and relocation of residents would allow for the development of other properties that could be more efficiently operated. In these cases, residents are eligible to receive relocation assistance under the regulations of Section 18 of the Housing Act of 1937.

Following the approval by HUD and the City of Savannah of a Transformation Plan in 2014, the HAS engaged Hunt Development Group in the revitalization initiatives for communities located in the east side of Savannah (also known as "East Savannah Gateway"). To date, 172 new mixed-income units have been built on the former Robert Hitch Village site. The development, now called The View at Oglethorpe, is composed of two phases that are 80% affordable, therefore being set aside to families earning up to 60% of the Area Median Income (e.g. $55,440 for a family of four persons living in the Metropolitan Savannah Area, according to HUD's published FY2024 Income Limits). As progression of its revitalization efforts, in December 2017 the HAS completed the rehabilitation of 280 units at the former Wessels and Blackshear Homes sites, now respectively called River Pointe I and II. Undeveloped parcels owned by the HAS are the focus for infill development, which are planned to foster a blend of mixed-income housing and commercial development in the East Savannah Gateway. A successful solicitation for Restore Rebuild units closed in 2024 leading to the selection of Paces Preservation Partners for developing a total of 5 acres in the East Savannah Gateway. The project with Paces is forecasted to include approximately 86 units for seniors of

different income levels. Also in 2024, a groundbreaking event marked the beginning of construction of an Early Learning Center (ELC) that will be located on approximately 9 acres of the former Robert Hitch Village site. The ELC is a result of HAS desire to implement a holistic revitalization model in the East Savannah Gateway, which includes educational and recreational facilities. Chatham County was the entity authorized by HUD to enter a ground lease with HAS for development of the ELC, and as tenant is authorized to sublet other areas of the site to other nonprofits. The County has discussed with HAS the possibility of subletting a portion of the site to Goodwill Southeast Georgia. The development of new mixed-income communities on vacant parcels in the East Savannah Gateway should be a result of the new partnership with Paces and new solicitations that HAS expects to release in 2025.

The Housing Authority of Savannah has been active in the issuance of bonds to enable the construction and rehabilitation of affordable housing units. Recent bond issuances enabled the financing of 864 new units at Waters at Gateway, The Preserve at Chatham Parkway, Woodlands at Montgomery, and Ogeechee Place, and the financing of 621 renovated units at Westlake Apartments, Ponderosa Forest, SNAP Apartments, Savannah Summit, and Pines at Garden City. All these 1,485 units are available to families earning up to 60% of the Area Median Income.

Besides supporting the creation and preservation of housing units that will serve moderate income families, HAS continues to implement measures to promote upward social mobility by increasing the number of working families in public housing communities. This goal is accomplished through the service programs provided to families through the Public Housing Family-Sufficiency (FSS) Program, Resident Opportunities for Self-Sufficiency (ROSS) Program and the HOPE VI Community and Supportive Services Program (created through an endowment for former residents of Garden Homes, the public housing community replaced by Ashley Midtown). These programs provided to public housing residents offer our residents the tools needed to succeed and become active and contributing members of the Savannah community.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

In 2003, HAS initiated its Homeownership Program (through the FSS Program) and has a dedicated Homeownership Specialist who runs the program and assists individuals who meet eligibility requirements in reaching their goal of homeownership. A plan is tailored to the needs of each participant. Each participant receives in-depth credit counseling and the benefits of a Homebuyers Education Workshop. There have also been several empowering workshops which enable the residents to achieve homeownership: Consumer Credit Counseling, Job Readiness, Resume Writing, Starting Your Own Business, Wealth Management and GED. All residents are offered and encouraged to participate in these exciting opportunities for personal growth.

The Program's success is due to the Homeownership Specialist, who works closely with the prospective homebuyers, guiding them through every step of the process and providing post-counseling to ensure the homebuyer remains in good standing with their mortgage lenders and maintains their homes.

Actions taken to provide assistance to troubled PHAs.

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i).

The cost of housing and incentives to develop, maintain and improve affordable housing are all affected by public policies. The Housing Savannah Task Force was appointed by the Mayor and Aldermen in 2020 to assess the city's housing needs and develop recommendations for increasing the availability and affordability of quality housing for all households regardless of income. The task force produced the Housing Savannah Action Plan in July 2021. After adoption by the Mayor and Aldermen, implementation of the Housing Savannah Action Plan commenced during 2022. Key policy strategies of the plan include:

Local Government Policy

- Support incentives that help reduce housing repair, renovation, construction, or development costs of affordable housing, including reduced/waived fees and expedited permit and zoning reviews: Under development.
- Support, where appropriate and possible, zoning, development standard, licensing, and similar ordinance amendments and/or new ordinances that promote housing affordability, including reduced parking requirements, accessory dwelling units and "missing middle" housing, and revised rooming house policies. After initial adoption for larger lots, ADU ordinance is undergoing incremental changes to add standard lots and increase variety of residential zoning.
- Evaluate and adopt a development impact fee ordinance with exemption for affordable and workforce housing: Impact fee adopted.

Advocate for change in State Government policy.

1. Adopt legislation to create and/or expand dedicated funding for a state housing fund like Florida's SHIP initiative.
2. Support lowering population requirement for municipalities interested in establishing Urban Redevelopment Finance Authorities for issuance of Housing Opportunity Bonds.
3. Revise legislation to expand the eligible uses of development impact fee revenue to include the improvement, construction, and development of publicly or privately owned affordable housing.
4. Enable rental property licensing and annual inspections of rental housing by local jurisdictions.
5. Adopt "source of income" legislation to prevent landlords from refusing to rent based upon source of income—including not recognizing income subsidies like housing choice vouchers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j).

2024 is the second year of a $19.1 million 5-year commitment plan specifically to address homelessness and housing, including:

- $7 million in additional funding to support the Savannah Affordable Housing Fund.
- $3 million investment in HUD's HOME Partnership Program to fund solutions to reduce homelessness.
- $1.4 million in planned spending through the Community Partnership Program benefiting local nonprofit organizations.
- $500,000 in additional contributions to homelessness support services grants.

The Housing Savannah Task Force Action Plan includes the following strategies to overcome obstacles to the unmet needs of low-income and marginalized populations:

- Increase and sustain investments for housing improvement, development, acquisition, and retention by securing $12.5 million annually for the savannah affordable housing fund and/or similar funds for housing savannah activities by 2032.
- Assist 500 or more households annually to avoid eviction, foreclosure, property loss or homelessness by 2032.
- Support, where appropriate, city issued or backed bonds repaid by the city for special housing savannah activities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j).

When funds are available, City of Savannah housing programs offer lead abatement for at-risk households with children in the home. All home repair and rehabilitation programs require participants to read and acknowledge the "Protect Your Family" pamphlet explaining the dangers of lead in the home and how to protect families from lead-based paint hazards. City of Savannah rental and homebuyer programs require lead disclosure for all properties built before 1978.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j).

During 2024, the City of Savannah expanded the Emerge Job Training Program with the addition of the Certified Nursing Assistant (CNA); the fourth training opportunity designed to provide short-term professional development opportunities for high demand and high wage entry level or higher employment opportunities for residents of the City of Savannah. The program provided scholarships to income eligible participants to help defray the cost of tuition associated with job certification programs. Certificate level or higher educational and industry recognized credentials were earned by participants to assist them in earning a livable wage further reducing the number of persons living in poverty.

Child Nursing Assistant Program Review (CNA):

- Program Start Date: March 5, 2024
- Performance Year: 2024
- Number of Cohorts Completed: 3
- Number of Participants: 28
- Number of Graduates from the program: 25
- Number of Graduates who have received the National CNA Credential: 21

- Number of graduates who have obtained a raise and/or new position due to completing the **CNA** program: 9

Child Development Associate Program Review (CDA):

- Program Start Date: May 21, 2022
- Performance Year: 2024
- Number of Cohorts Completed: 3
- Number of Participants: 61
- Number of Graduates from the program: 48
- Number of Graduates who have received the National CDA Credential: 31
- Number of graduates who have obtained a raise and/or new position due to completing the **CDA** program: 17

Certified Kitchen Cook Program Review (CKC):

- Program Start Date: May 30, 2022
- Performance Year: 2024
- Number of Cohorts Completed: 3
- Number of Participants: 25
- Number of Graduates from the program: 24
- Number of Graduates who have received Credentials: 24
- Number of graduates who have obtained a raise and/or new position due to completing the **CKC** program: 9

Fast Track Manufacturing Review (FTM):

- Program Start Date: August 28, 2023
- Performance Year: 2024
- Number of Cohorts Completed: 3
- Number of Participants: 22
- Number of Graduates from the program: 22
- Number of Graduates who have received Credentials: 22
- Number of graduates who have obtained a raise and/or new position due to completing the **FTM** program: 9

The City of Savannah funded several programs focused on poverty reduction through its General Fund in 2024 to include Step Up Savannah and Neighborhood Improvement Association.

Step Up collaborates with over 130 community partners across the state to focus on poverty reduction initiatives. Step Up programming includes six direct service programs along with education and advocacy. Its approach is research-based, and its focus is on local, regional, and state issues underpinning persistent poverty.

Step Up Savannah is a nonprofit organization and 501c (3) founded in response to the stagnantly high multi-generational poverty in the area. With a rich ecosystem of partnerships and collaborations, the organization delivers workforce development, acts as a convener to attract outside resources, adapts and creates effective programs, trains neighborhood and nonprofit leaders, and advocates for policies and programs to improve the economic mobility of low-income families. Governed by a 39-member board of

directors comprised of one-third of each business/government, neighborhood, and nonprofit leader, the agency has received national attention through partnerships with the National League of Cities, Cities for Financial Empowerment Coalition, and the Clinton Global Initiative. The mayor, police chief, superintendent, and city and county managers serve on the agency's board. Step Up's priority focus areas are economic inclusion, economic mobility, policy and advocacy, and community collaboration. Today, the agency hosts seven direct service programs and continues its advocacy and community education work. These programs include the AmeriCorps VISTA program, Chatham Apprentice Program, Level Up, Neighborhood Leadership Academy, Financial Security Programming, Savannah Votes, and Working Family Network. Step Up's programming has built resource relationships and partnerships with over 300 community partners and employers in the area, including the Savannah Economic Development Authority and Coastal Regional Commission. The agency is also a Community Champion in the National Prosperity Now Network. Step Up is focused on scaling up its direct service programs.

Workforce Development

Step Up Savannah's current Chatham Apprentice Program (CAP) is a cornerstone workforce development program set up as a direct intervention into the cycle of poverty by targeting unemployed and underemployed with services, training, and employment placement aimed at helping them become stabilized in employment. Free to all participants, the CAP has reached over 200 participants annually since 2009. The program includes hard and soft skills training coupled with wrap-around services. The average wage placement is $19.00. Since its inception, over 2,000 individuals have received stackable credentials, employability training, and resources. These services include reentry counseling, record restriction, financial literacy, counseling, mediation servicing, nutrition education, clothing and personal care items, transportation and childcare assistance, employment coaching and placement, public benefits screening and enrollment, GED skills, help with secondary enrollment, Vital Document attainment, drug testing, basic computer skills, and work experience. Additionally, program participants are followed for up to 12 months to ensure stability is established, and barriers to employment are overcome. In 2020, the program began advancing its workforce development efforts with the addition of new employment relationships and opportunities, virtual education, work-based learning, soft skill simulations, expanded stackable credentials, and the start of a Grow with Google Partnership. Employers already working with the program include but are not limited to local municipalities, healthcare providers, the tourist and hospitality industry, the ports, and the local manufacturing and logistics industry. To date, the program offers several accessible credentials that include CDL, OSHA 10 Certification, medical billing, forklift safety, ServSafe Handler and Manager, Emergency Services (Dispatcher, Firefighter, EMT Basic, EMTR), Registered Behavioral Technician, barista training, and Transportation Work Identification Card (TWIC). National employer leaders such as Amazon, International Paper, FedEx, Wayfair, and Georgia Ports are already program partners.

Actions taken to develop institutional structure. 91.220(k); 91.320(j).

The City of Savannah continues to build and expand its partnership with Community Based Development Organizations (CBDO's), the private sector, and other nonprofit agencies. For example, the City provided technical assistance to Community Housing Services Agency, Inc. for certification as a Community

Development Financial Institution (CDFI).

The City of Savannah Housing Department works with three non-profit housing developers, all with the capacity for CHDO certification, for infill development of affordable single-family housing.

The Housing Savannah Task Force Action Plan includes the following strategies to overcome obstacles to develop institutional structure:

- Established a housing savannah non-governmental organization (NGO) to lead coordinating and implementing the housing savannah action plan. An executive director has been hired and is leading a capital campaign for affordable housing initiatives.
- Increase the capacity and/or number of housing partners, including non-profit, CDC, faith-based and other organizations developing homeless/transitional housing.
- Increase the capacity and/or number of home repair, renovation and construction contractors and associated workforce and trades.
- Increase the capacity and/or number of credit and financial counseling entities participating in housing savannah activities.
- Establish a non-profit owned modular housing plant in savannah to offset the loss of small homebuilders due to the great recession and other factors.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j).

As grantee and recipient of Emergency Solution Grant funds, the City of Savannah, through its sub-recipients assists individuals at risk of homelessness by allocating grants for the provision of financial assistance for rent, moving and utility assistance.

During program year 2024, the City of Savannah continued to coordinate its efforts with that of the local Public Housing Authority and Social Services. According to CSAH 57 individuals were provided services that allowed them access to permanent housing and the assistance they needed to achieve self-sufficiency.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a).

In 2024, the City of Savannah website provided fair housing information and resources and a direct link to the HUD Complaint Portal. In April, during Fair Housing Month, the City used digital and print billboards to promote the various Public Service Announcement promotional ads provided by the Department of Housing and Urban Development. The City's website provides a link to the HUD complaint form, also available in Spanish.

1. 3,181 visitors accessed the City of Savannah's webpage that includes fair housing resources and a direct link to HUD's complaint page for persons who believe that their rights have been violated.
2. In 2024, the City contracted with two agencies, the Savannah Chatham County Fair Housing Council (SCCFHC) and Slagowitz Law, P.C. to further its fair housing outreach education and enforcement efforts.
    - The SCCFHC provided Fair Housing Outreach and Education through outreach activities and educational materials in multiple languages, to prevent or eliminate discriminatory housing practices and inform individuals of their rights and responsibilities under the Fair Housing Act (FHA). The SCCFHC produced a Public Service Announcement for all forms of media including newspaper, radio, television, and social media, hosted a luncheon during National Fair Housing Month (April 2024). Participated in two City of Savannah Resource Fairs and one City of Savannah Lifelong Learning, Enrichment and Advancement Program (LEAP) Regional Event (May 2024), a Fair Housing session held by Parent University (September 2024), a Landlord/Tenant Rights & Responsibilities session for English as a Second Language was held in partnership with Migrant South East (December 2024), and the Housing Authority of Savannah provided 17 participants with Fair Housing information (October 2024).
    - SCCFHC conducted 3 Fair Housing Rights & Responsibilities sessions for landlords and Homeless Service Providers, and special tenant populations.
    - Slagowitz Law, P.C. provided Fair Housing Complaint Investigation and Enforcement and responded to 66 inquiries regarding illegal housing discrimination as defined in the FHA, state and local ordinances, and informed individuals of their rights and responsibilities under the FHA. Out of the 66 inquiries, 26 were advanced to the investigation phase to determine if there is evidence to support discrimination occurred. Slagowitz maintains a toll-free fair housing hotline to field calls and make referrals to appropriate agencies for further assistance and determines if the matter should be referred to HUD or if it's not a viable FHA matter. Slagowitz provided legal representation for 5 complainants during the HUD complaint submission, investigation, and determination process.
3. The Housing Savannah Task Force (HSTF) was created in 2021 to investigate and develop an action plan to provide affordable housing for all. The HSTF includes representation from the City of Savannah's previously formed Housing Coalition. The Housing Savannah Action Plan was completed in 2021. In 2022, the City of Savannah appointed an executive director of Housing Savannah to help optimize our efforts in housing and ensure the effectiveness of the organization that was established to coordinate our housing initiatives.
4. The final phase of capital project in CDBG neighborhood included public space, streetscape, and commercial corridor improvements, one pocket park, 2,000 linear feet of sidewalk, 15 ADA ramps, two transit shelters and one bus pullover was completed in 2021.
5. The 2017 AFH identified Land Use and Zoning Laws as an impediment to fair housing. Actions taken to overcome these barriers during 2022 included increased housing options for the disabled through coordination of accessibility modifications with non-profit partner Living Independently for Everyone (L.I.F.E); proposed text revisions to increase the use of Accessory Dwelling Units in

areas zoned for single family residential area; a draft Development Impact Fee ordinance and exemption of affordable housing from Impact Fees.

AFH Goal 1: Support a comprehensive regional affordable housing strategy.

The Housing Savannah Task Force (HSTF) released a comprehensive housing strategy in 2021 in collaboration with the Chatham County Housing Coalition that identifies the public, private and philanthropic resources, and systems necessary to improve, construct and retain at least 15,000 dwellings that are in good condition, affordable and available for occupancy by households earning up to 80% of the area median income, regardless of household size or life circumstance.

Strategies to implement the HSTF action plan include building capacity of organizations and initiatives that help increase housing accessibility and help decrease housing discrimination, including support for Advocates for Restorative Communities (ARCs) Task Force, Racial Equity and Leadership (REAL) Task Force, and the Savannah-Chatham County Fair Housing Council.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City of Savannah continues to have in place a strong system to monitor its CDBG, HOME and ESG activities. The monitoring system is used to ensure both short-term and long-term contract and regulatory compliance. Monitoring visits were performed on each of our subrecipients for program year 2024. Human Services staff conducted at least two on-site monitoring of agencies receiving Federal funds which covered the grant period. Additional visits and technical assistance was given as needed to address administrative, program or financial management concerns identified during these monitoring visits.

1. To verify appropriate documentation is being maintained related to client data (income eligibility, demographics, etc.);
2. To determine the level of progress made toward the agency's stated performance objectives; and
3. To document the agency's compliance with HUD administrative and financial requirement (OMB Circular A-110, OMB Circular A-122, and 2 CFR Part 200), and agency compliance with the City's contract provisions.

City departments receiving Federal funds will monitor their programs and submit year-end performance data to Human Services for inclusion into the CAPER. The Human Services department staff developed both electronic and written tools for monitoring subrecipients to ensure a more uniform and comprehensive review.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The purpose of the HCD Citizen Participation Plan is to facilitate public participation in the development and implementation of the City's Housing and Community Development Plan, including the One-Year Action Plan. The Citizen Participation Plan (CPP) is designed to:

- encourage persons with low- and moderate-incomes and persons living in blighted and/or low- and moderate-income neighborhoods to participate in the development and revision of the Strategic Plan and in the preparation of the One-Year Action Plan;
- encourage persons of all races and ethnic backgrounds to participate in the HCD planning process;
- encourage residents of Housing Authority of Savannah neighborhoods to provide input in the HCD Plan; and
- encourage local residents with disabilities or special needs to participate in the planning effort.

The City of Savannah reports on the performance of all projects receiving funding from HUD. During the development of the City's One Year Action Plan or 5 Year Housing and Community Development Plan, the City of Savannah reports on the outcomes of all HUD-funded agencies and City Departments. The performance outcomes are presented to the Mayor and Alderman during on open meeting and are available to the public at their request. At the end of each program year, the City notifies the public of the draft Consolidated Annual Performance Evaluation Report (CAPER) available for viewing on the City's website and at the Department of the Human Services Grants and Contracts Division.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d).

No rental housing assisted with HOME funds is subject to on-site inspections. All rental units previously funded with HOME have an expired period of affordability and no on-site inspections are required.

HOME Rental HQS Table

Property Address	Start	End	Units	HQS Freq	Period	Status	Property Name
7 Scattered Sites w/1-2 Units	10/14/94 to 12/31/00	10/14/99 to 12/31/15	10	3 Yrs	5 to 15 Yrs	Expired	Single family rental housing.
644 W 36th	12/30/04	12/30/09	88	1 Yr	5 Yrs	Expired	HERTIAGE CORNER & ROW APARTMENTS
222 E 37th	12/31/99	12/31/04	78	1 Yr	5 Yrs	Expired	SISTER'S COURT APTS

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a).

The City's Housing Department follow written procedures for marketing and community outreach to ensure that the benefits of the City's HOME and CDBG programs are accessible to families who might not otherwise be aware of available homeownership and affordable rental opportunities. Staff make continuous improvements to marketing and outreach to maximize effective marketing strategies and to affirmatively further fair housing.

Housing staff conducted 55 outreach events during 2024 to expose the opportunity of homeownership to 4473 people. This outreach also Affirmatively Furthers Fair Housing with outreach to people who might not otherwise be aware they have an opportunity for homeownership. This outreach includes organizations in health care, neighborhood and community development, credit and finance counseling, and faith-based institutions. The jurisdiction works with the local public housing authority for outreach to residents in public housing and to those assisted with Housing Choice Vouchers (HCV). This has proven to be an effective strategy and resulted in four (4) households using HCVs to become homeowners in 2024.

Word of mouth referrals are an important part of outreach thanks to satisfied home buyers who are happy with their own experience. Housing Department staff make a habit of noting homeownership

opportunities during everyday interactions with the public. Citizens can also find detailed program information on homeownership assistance on the City of Savannah's official website.

The City maintains working relationships with three key partner organizations who conduct homeowner workshops throughout the year: 1) Economic Opportunity Authority, 2) Neighborhood Improvement Association, and 3) Consumer Credit Counseling. These non-profit organizations are provided information about HOME funded programs to assist in making home ownership attainable to moderate- and low-income households. Collectively, these non-profits annually deliver home buyer education to as many as 500 people each year.

The Housing Department works with employers to develop and fund Employer Assisted Home Purchase Programs. This extends the marketing reach through employers and expands the range of employees who can benefit by leveraging employer homeownership incentives with income qualified programs available through the Housing Department.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

In 2024, $1,417,126 of HOME Program Income was expended, applying to 30 first-time homebuyers and 4 new single family construction activities. Down payment assistance went to 2 Very Low Income and 28 Low-income households. 30 of these householders were Black/African American. 8 of these were seniors, age 65 or older. None were Hispanic or Latino.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing) 91.320(j).

City of Savannah leadership – Mayor and Aldermen, City Manager, non-profits and concerned citizens -- have prioritized planning and equitable development initiatives to enable development and preservation of housing for diverse household types and incomes. The City of Savannah, non-profits and business community have committed millions of dollars to implement the Affordable Housing Action Plan since adoption in 2021.
Housing initiatives identified in the Action Plan aim to increase housing opportunities for households with low-incomes, moderate incomes of workforce, and households at risk of homelessness with funding and policy strategies. Funding strategies are aggressively growing the Savannah Affordable Housing Fund, a local housing trust fund, and pro-housing zoning initiatives to increase density, diverse housing types, and lower regulatory barriers to housing development.
The City of Savannah Housing Department leverages HUD program activity to create synergies with other affordable housing funds and programs by offering city owned land and favorable financing for development of affordable housing at two locations in 2024. As a result of this effort, one of these proposals was awarded state LIHTC funds to develop 64 senior residences and the state awarded a $2.5 million infrastructure grant for redevelopment of a former fairgrounds site with workforce housing. The

City also sought infrastructure funds available through state grant programs to support new development of affordable housing. Housing staff produce neighborhood planning and other capital investment documentation to support LIHTC applications.

CR-58 Section 3

Section 3 projects are housing rehabilitation, housing construction, and other public construction projects assisted under HUD programs that provide housing and community development financial assistance when the total amount of assistance to the project exceeds a threshold of $200,000.

NARRATIVE

In 2024, no projects triggered Section 3; no projects were fully or partially assisted under HUD programs that provide housing and community development financial assistance exceeding a threshold of $200,000. Pursuant to 24 CFR 75.3(d), the City's qualitative effort on ways to support the purpose of Section 3 include the following: (1) employment training opportunities, (2) work readiness activities, and (3) job creation or retention for low- and very low-income persons.

The City of Savannah strives for a stronger, more sustainable community by ensuring that employment, training and contracting opportunities, and other economic opportunities generated by federal financial assistance for housing and community development programs is directed to local low- and very low-income persons, particularly those who receive federal housing assistance, and businesses that are owned by or substantially employ such persons. Section 3 is intended to ensure that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing Federal, State and local laws and regulations, be directed to low- and very low-income persons (80% and 50% AMI), particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low-income persons.

For any Section 3 project, the City will follow, to the greatest extent feasible, the prioritization of effort in 24 CFR 75.19 regarding (a) employment and training and (b) contracting opportunities for low-and very low-income persons.

The City policy and guidelines to comply with Section 3 requirements ensure all parties, including residents, businesses, contractors, and subcontractors, comply with Section 3 and maintain records verifying that compliance, the City's Section 3 Plan. For projects that trigger Section 3, the City utilizes UD forms series HUD-4736 and 4737, as applicable, to document Section 3 compliance in housing and community development programs:

- HUD-4736A: Section 3 Worker Employer Certification
- HUD-4736C: Section 3 Worker Self Certification
- HUD-4737: Tracking Section 3 Business Labor Hours
- HUD-4737A: Tracking Section 3 Labor Hours

- HUD-4737C: Section 3 Utilization Tool to document the Section 3 labor hours for Section 3 workers and Section 3 Business Concerns
- HUD-4737D Form - HUD Funding Tracker for Section 3 projects
- Section 3 Business Concern certification
- Section 3 Certification Form Resident Seeking Preference

Section 3 – City of Savannah Summary of Qualitative Efforts

The City of Savannah, pursuant to 24 CFR 75.3(d), provides its Summary of Qualitative Efforts to support the purpose of Section 3 and documents such efforts pursuant to 24 CFR 75.15(b)**:**

CDBG: Quality Housing: No projects exceeded $200,000 in 2024. Housing activities include rental improvements, housing rehabilitation, housing construction, homeowner repairs, code-compliance (single and multi-family).
CDBG-CV: No projects triggered Section 3.
HOME: Affordable Housing - No projects exceeded $200,000 in 2024; HOME funding supports home buyer down payment assistance; construction financing, affordable single family housing development; CHDO set aside activities.
HOME-ARP Plan (32 PSH units - acquisition): No projects trigger Section 3.
CDBG - Public Services: No projects triggered Section 3. Expenditures for these programs will result in job training opportunities. The City offers training opportunities through job training certification programs which benefit low and very low income residents at: Moses Jackson Advancement Center (MJAC) and Pennsylvania Avenue Resource Center (PARC).

- Moses Jackson Advancement Center: a City-operated Working Families Network site, serving youth and adults. Funds are used to support workforce training along with a variety of health, youth/family programs and activities. 2024 activities included: Emerge Job Training Scholarships for income eligible residents participating in the following certification programs: Child Development Associate and Certified Nursing Assistant.
- Pennsylvania Avenue Resource Center: a City-operated multi-purpose training and development facility designed to assist individuals in improving their opportunities for advancement through ongoing training and development. Programs and services are made available on-site through partnerships with multiple local educational institutions, business partners, and area non-profits. 2024 activities included: Emerge Job Training Scholarships for income eligible residents participating in the following certification programs: Certified Kitchen Cook and Fast Track Manufacturing.
- Savannah Association for the Blind and Low Vision provided low and moderate income persons with improvement in employment acquisition skills, improvement in daily living skills for persons with disabilities, and mobility training by Occupational Therapist assessments, trainings and follow-up services.

CDBG – Business Development: (Jobs created): expenditures for these programs will result in new employment, training, or contracting opportunities. The City's CDBG subrecipient, Small Business Assistance Corporation (SBAC), manages the City's portfolio and facilitates loans and contracts to

businesses. SBAC distributes information to businesses for training opportunities and materials for awareness of Section 3 for compliance. SBAC collects data for jobs held by low and very low-income persons ensuring compliance with Section 3 and SBAC meets numerical benchmarks through monthly reporting.

ESG – Operations: No projects triggered Section 3. The City provides funding for shelter operations which may include essential staff salaries. The City utilizes the HUD forms series HUD-4736 and 4737 to document Section 3 compliance for ESG programs providing essential services for staff with salaries below 80% of the AMI.

HOPWA: Operations: No projects triggered Section 3.

COC: No projects triggered Section 3.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SAVANNAH
Organizational DUNS Number	069191039 **UEI#**GTSVKSQ2ABM7
EIN/TIN Number	586000660
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Savannah-Chatham County Interagency Council on Homelessness and Continuum of Care

ESG Contact Name

Prefix	Mrs.
First Name	Kerri
Middle Name	0
Last Name	Reid
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	P. O. Box 1027
Street Address 2	0
City	Savannah
State	GA
ZIP Code	31402-
Phone Number	9126516520

Extension	1617
Fax Number	
Email Address	kreid@savannahga.gov

ESG Secondary Contact

Prefix	Mrs.
First Name	Tanya
Last Name	Wilcoxon
Suffix	
Title	Grants Manager
Phone Number	9126516520
Extension	1607
Email Address	twilcoxon@savannahga.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2024
Program Year End Date	12/31/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SAVANNAH
City: Savannah
State: GA
Zip Code: 31402, 1027
UEI Number: GTSVKSQ2ABM7
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 194,743

Subrecipient or Contractor Name: Union Mission – Men shelter
City: Savannah
State: GA
Zip Code: 31401, 3216
UEI Number: MEBVNR7QHW87
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: $10,981

Subrecipient or Contractor Name: Union Mission – Women shelter
City: Savannah
State: GA
Zip Code: 31401, 3216
UEI Number: MEBVNR7QHW87
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: $10,981

Subrecipient or Contractor Name: Inner City Night Shelter
City: Savannah
State: GA
Zip Code: 31401, 2909
UEI Number: DSQDBMNNG1N1
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: $33,112

Subrecipient or Contractor Name: The Salvation Army - Shelter
City: Savannah
State: GA
Zip Code: 31405
UEI Number: KE6SJC61FFQ3
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: $44,809

Subrecipient or Contractor Name: Family Promise of the Coastal Empire – Shelter
City: Savannah
State: GA
Zip Code: 31405
UEI Number: KET2WDFGGYH8
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: $7,981

Subrecipient or Contractor Name: Park Place Outreach – Shelter
City: Savannah
State: GA
Zip Code: 31401
UEI Number: Z95QVKKXGY47
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: $8,891

Subrecipient or Contractor Name: Family Promise of the Coastal Empire – Homelessness Prevention
City: Savannah
State: GA
Zip Code: 31405
UEI Number: KET2WDFGGYH8
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: $12,758.30

Subrecipient or Contractor Name: Wesley Community Centers of Savannah - Homelessness Prevention
City: Savannah
State: GA
Zip Code: 31401
UEI Number: JJ4BSTTVEDE9
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: $39,380

Subrecipient or Contractor Name: Chatham-Savannah Authority for the Homeless - HMIS
City: Savannah
State: GA
Zip Code: 31401, 2429
UEI Number: RPELPLQENKG5
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: $19,180

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	85
Children	67
Don't Know/Refused/Other	0
Missing Information	0
Total	**152**

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1848
Children	249
Don't Know/Refused/Other	0
Missing Information	0
Total	**2097**

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1933
Children	316
Don't Know/Refused/Other	0
Missing Information	0
Total	**2249**

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1301
Female	939
Transgender	9
Don't Know/Refused/Other	0
Missing Information	0
Total	**2249**

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	281
18-24	592
25 and over	1375
Don't Know/Refused/Other	1
Missing Information	0
Total	**2249**

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	148	0	0	148
Victims of Domestic Violence	90	0	0	90
Elderly	167	10	0	157
HIV/AIDS	46	0	0	46
Chronically Homeless	219		0	219
Persons with Disabilities:				
Severely Mentally Ill	431	0	0	431
Chronic Substance Abuse	474	0	0	474
Other Disability	561	0	0	561
Total (Unduplicated if possible)	**2136**	10	0	2126

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	85,775
Total Number of bed-nights provided	64,502
Capacity Utilization	75%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s).

The City of Savannah's performance data, which was developed in consultation with members of the Continuum of Care, are as follows:

Performance Measures

Homeless Prevention Goal: For 2024, two agencies were awarded contracts for homelessness prevention activities; the total unduplicated persons proposed to serve was 111. The City issued an extension on a Homeless Prevention contract for ESG funds FY2023 for services in 2024. The total unduplicated persons proposed to serve was 75.

Homeless Prevention Outcome Data: Total unduplicated count of persons receiving homeless prevention activities in 2024 with FY2023 ESG is 79. Rental and utilities assistance was provided with FY2024 ESG funds for services during 2024. The total unduplicated count of persons receiving homeless prevention activities FY2024 ESG is 152.

Homeless Shelter Goal: Six contracts were approved for homeless shelter activities during the 2024 application period for 2024 ESG funds. The total unduplicated persons proposed to serve was 1288.

Homeless Shelter Outcome Data: Total count of persons receiving shelter services: 2097.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	**2023**	**2024**
Expenditures for **Rental Assistance**	0	36,235.04	52,138.30
Expenditures for Housing Relocation and Stabilization Services - **Financial Assistance**	0	0	0
Expenditures for Housing Relocation & Stabilization Services - **Services**	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	**0**	**36,235.04**	**52,138.30**

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	**2023**	**2024**
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	**0**	**0**	**0**

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	**2023**	**2024**
Essential Services *Case Management*	0	0	66,362

Operations *Eligible costs are the costs of maintenance (including minor or routine repairs), rent, security, fuel, equipment, insurance, utilities, food, furnishings, and supplies necessary for the operation of the emergency shelter. Where no appropriate emergency shelter is available for a homeless family or individual, eligible costs may also include a hotel or motel voucher for that family or individual.*	60,305	0	50,483
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	**60,305**	**0**	**116,845**

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2022	**2023**	**2024**
Street Outreach	0	0	0
HMIS	0	0	19,180
Administration	0	0	6,579.70

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	**2020**	**2023**	**2024**
	60,305	**36,235.04**	**194,743**

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	**2023**	**2024**
Other Non-ESG HUD Funds			19,180
State Government			7,725
Local Government			
Private Funds – United Way	60,305	36,235.04	161,258.30
Other			6579.70
Fees			
Program Income			
Total Match Amount	**60,305**	**36,235.04**	**194,743**

Table 30 - Other Funds Expended on Eligible ESG Activities

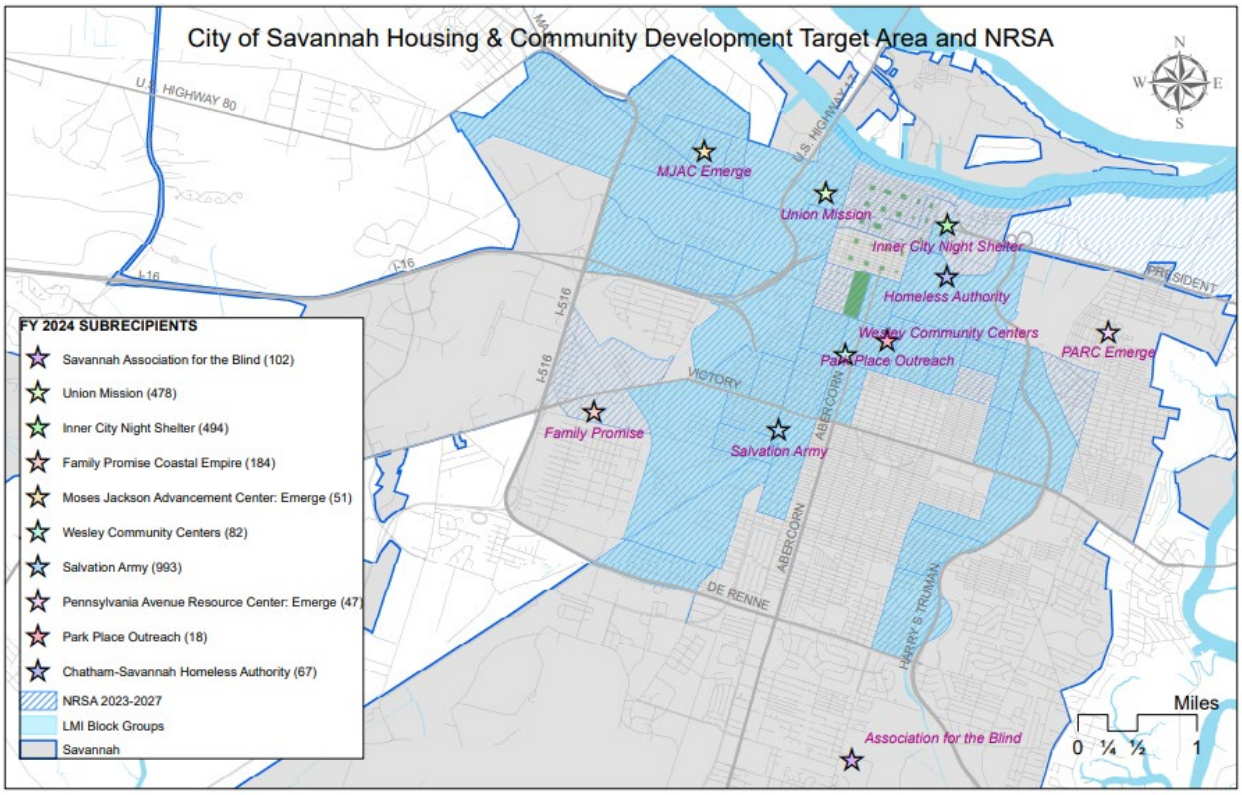
11g. Total with Match Source

Total Amount of Funds Expended on ESG Activities	2020	2023	2024
	$120,610	72,470.08	389,486

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

CDBG Target Area Map



2024 Comprehensive Annual Performance Evaluation Report (CAPER)
on the

City of Savannah's

2023-2027 Housing and Community Development Plan

The City of Savannah has completed its draft Comprehensive Annual Performance Evaluation Report (CAPER) on the Housing and Community Development Plan for 2024. This report incorporates the Community Development Block Grant Grantee Performance Report, the HOME Annual Performance Report and the Emergency Solutions Grant Annual Performance Report. Details include how funds were spent in 2024, the results that were achieved and progress made in achieving the five-year objectives set out in the 2023-2027 Housing and Community Development Plan. Citizens are invited to comment on the report within 15 days from the date of this notice. Copies may be obtained from Tanya Wilcoxon of the Human Services Grants and Contracts Division, P. O. Box 1027, Savannah, GA 31402. Telephone: (912) 651-6520; TDD: (912) 651-6520.

Please run the above listed advertisement. In addition, the ad should display the dates requested for advertisement and the invoice description code.

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AFFIDAVIT OF PUBLICATION

Tanya Wilcoxon
ATTN: BIANCA BISSETTE
City Of Savannah
Po Box 1027

Savannah GA 31402-1027

STATE OF GEORGIA, COUNTY OF CHATHAM

The Savannah Morning News, a daily newspaper published and of general circulation in Chatham County; and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

01/31/2025

and that the fees charged are legal.
Sworn to and subscribed before on 01/31/2025

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Notary, State of WI, County of Brown

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