

ARTS & CULTURAL ENRICHMENT PROGRAM

2025 WORKSHOP

CITY OF SAVANNAH



PURPOSE

- To provide high quality, innovative, and creative art and cultural programs
- Expand access to new and diverse audiences
- Increase appreciation and exposure to art and multi-culturalism
- Inspire and engage youth and other underserved communities*
- Grow and nurture local talent
- Improve the vitality of Savannah in a measurable and sustained way

DEFINITIONS



PROGRAM/PROJECT



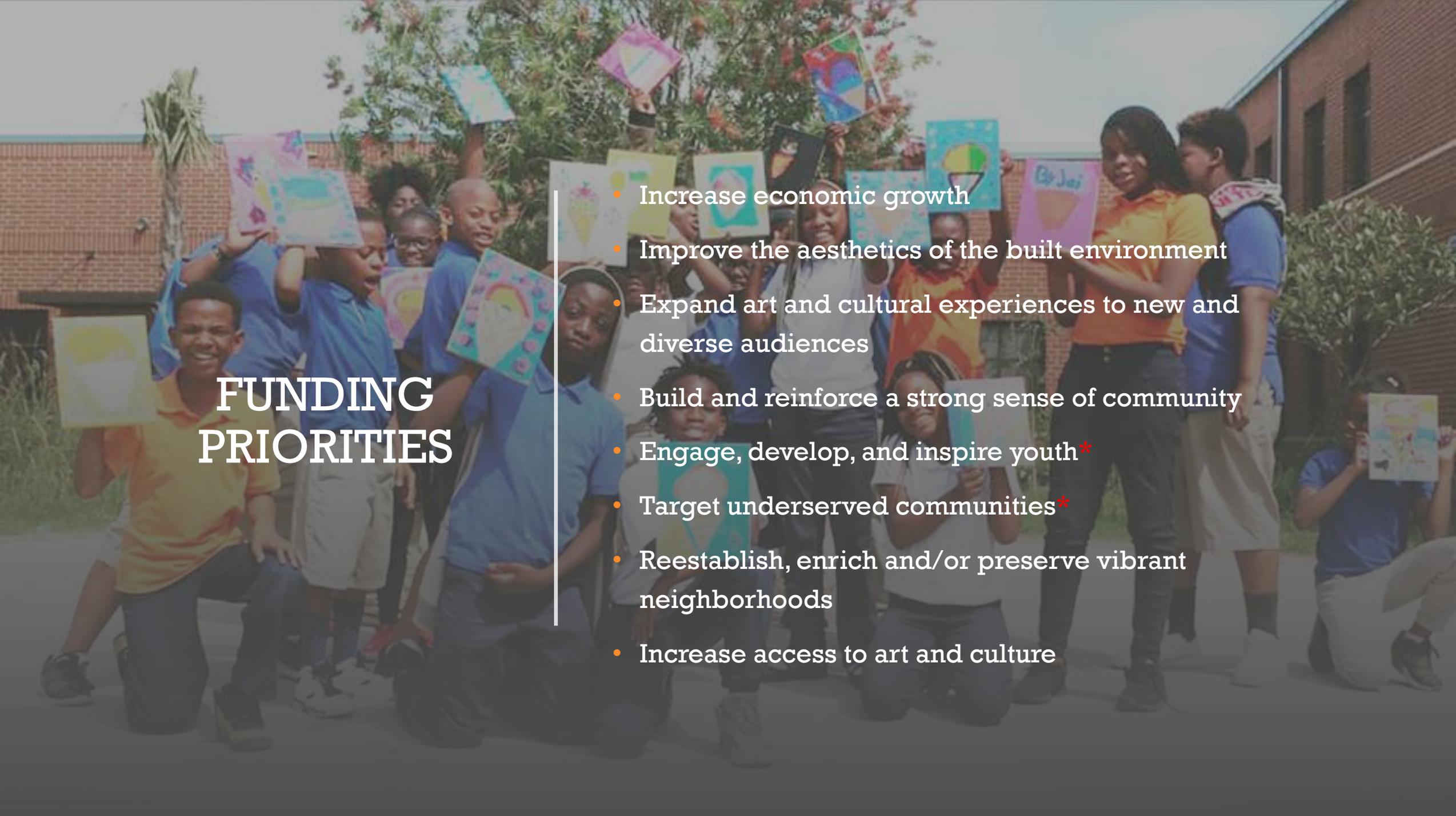
SERVICE/ACTIVITY



PARTICIPANT/AUDIENCE

DEFINITIONS

- **Program/Project:**
 - What is your specific idea?
 - What are you going to offer?
- **Service/Activity:**
 - How are you going to execute your programming?
 - How many times are you going to offer your program?
 - Offering a painting class 25 times
- **Participant:**
 - Who will be directly impacted by the programming?
 - What is the target demographic?
- **Audience:**
 - Who will be viewing the program?
 - What is the audience's level of involvement?

A group of diverse children and adults are gathered outdoors, holding up colorful drawings. The children are wearing blue school uniforms, and the adults are wearing casual clothing. They are standing in front of a brick building and trees. The drawings are colorful and feature various subjects like rainbows, flowers, and abstract designs. The overall atmosphere is joyful and creative.

FUNDING PRIORITIES

- Increase economic growth
- Improve the aesthetics of the built environment
- Expand art and cultural experiences to new and diverse audiences
- Build and reinforce a strong sense of community
- Engage, develop, and inspire youth*
- Target underserved communities*
- Reestablish, enrich and/or preserve vibrant neighborhoods
- Increase access to art and culture

ELIGIBLE APPLICANTS

ORGANIZATIONS MUST MEET *ONE* OF THE FOLLOWING:

- Art, culture, or education focused non-profit organization
- Non-profit College or University
- Non-profit organization that is seeking to provide art/cultural/educational services*





ELIGIBLE APPLICANTS

ORGANIZATIONS MUST MEET **ALL** OF THE FOLLOWING:

- Legally formed non-profit registered in Georgia
- IRS Tax-exempt status
- Independent functioning Board of Directors
- Located within the City of Savannah's corporate limits and/or provide a majority of services within city limits*
- Program Manager must reside within the greater Savannah area*
- Demonstrate fiscal responsibility and stability
- Meet all insurance & permitting requirements
- Successfully completed past contracts and/or be in good standing and compliant with existing City contracts

WHAT'S NEW FOR 2025

- Organizations can apply for up to 3 programs per application.
- City-funded portions of the program must be free of admission charges.
 - The sole exception to this requirement is that organizations are permitted to offer fee-based tickets up to a maximum of 10% of the total audience, provided that the majority of access to free services remains open and unrestricted to the general public. This provision is only available to activities conducted at large outdoor venues such as Forsyth Park.
- All programs and services must be politically neutral.

TOPICS

- Insurance Requirements
- Background Checks
- Permits
- Marketing
- Service Outcomes
- Financial Requirements
- Reporting Requirements

INSURANCE

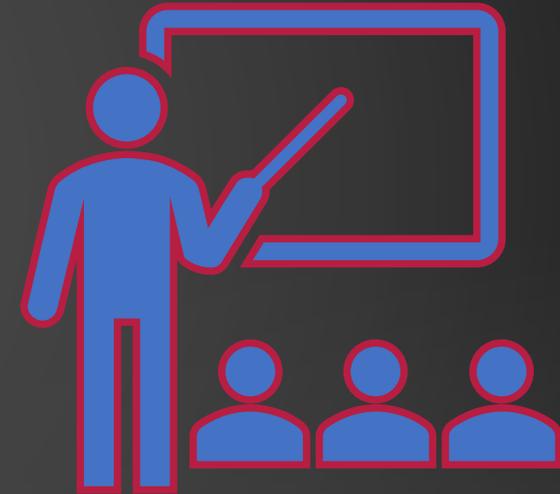
- Provide Public Liability, Property Damage, and Personal Injury Insurance for the duration of the contract in the amount of \$1,000,000 per occurrence and \$2,000,000 aggregate
- Certificate of Insurance (COI) for a Commercial Umbrella policy of at least \$1,000,000 per occurrence & aggregate
- COI verifying proof of Workers' Compensation insurance*
- Company vehicle on site: COI showing Commercial Automobile insurance for the duration of the contract in the amount of \$1,000,000 Combined Single Limit of Liability*
- If selling alcohol: COI showing Liquor Liability Insurance in the amount of \$1,000,000 per occurrence and \$2,000,000 aggregate*

INSURANCE

- The outlined policies and COI must name The City of Savannah and the Mayor & Aldermen as Certificate Holders and will provide a Waiver of Subrogation in favor of the Mayor and Aldermen of the City of Savannah. The policy will also provide a forty-five (45) day notice of cancellation.
- Defend, indemnify, and hold harmless the Mayor and Aldermen of the City of Savannah against all suits, losses, damages, and expenses incurred or sustained or that may be based on any alleged injury or death to any person or damage to any property that may occur or that may be alleged to have occurred because of or in consequence of the execution and implementation of this program.

BACKGROUND CHECKS

- Any individual working unsupervised with minors under the age of 18
- Valid for 12 months
- Exception would be a SCCPSS teacher that is already vetted through the school system
- Submitted through Savannah Police Department



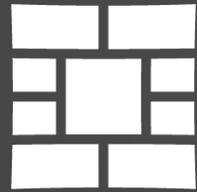
PERMITS

- Required for use of City-owned public parks and spaces
- Office of Special Events, Film & Tourism
 - <https://www.savannahga.gov/501/Special-Events-Film-Tourism>



Investment By

SAVANNAH
savannahga.gov



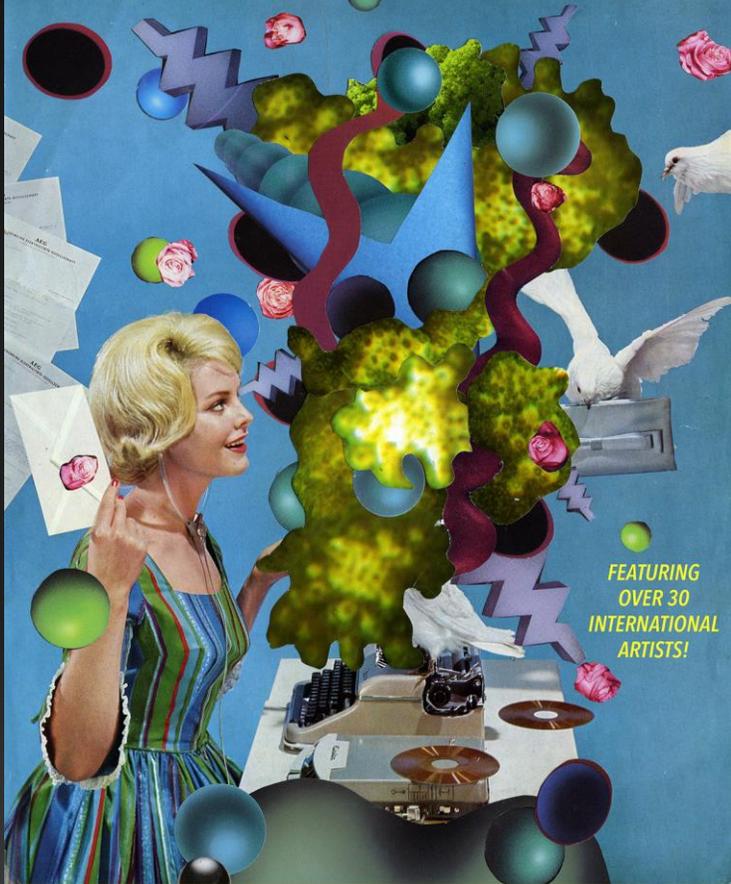
MARKETING & PROMOTION

- All marketing must be approved by the Cultural Resources Department
 - Print
 - Broadcast
 - Press Releases
 - Electronic Notifications (e-mails, social media, e-blasts, etc.)
- Marketing Coordinator – Maggie Willett
 - margaret.willett@savannahga.gov
 - 912-651-6783

PAPER CUTS

AN INTERNATIONAL
COLLAGE EXCHANGE

WITH AXELLE KIEFFER



FEATURING
OVER 30
INTERNATIONAL
ARTISTS!

OPENING RECEPTION
FRIDAY, SEPT 1ST 5 - 9PM

CURATOR TALK WITH AXELLE KIEFFER
SATURDAY, SEPT 16TH 2PM

CLOSING RECEPTION
FRIDAY, OCT 6TH 5 - 9PM

ARTS SOUTHEAST

2301 BULL STREET SAVANNAH, GA 31401



ON DISPLAY: 09.01.23 - 10.21.23
ARTSSOUTHEAST.ORG/PAPER-CUTS
GALLERY HOURS: TH - SUN, 12 - 5PM



SAVANNAH

savannahga.gov



SAVANNAH MUSIC FESTIVAL

S M F J A Z Z
A C A D E M Y

SPRING CONCERT



MAY 6, 2023 | 6:00PM

Savannah Cultural Arts Center
201 Montgomery Street, Savannah, GA 31401

The SMFJA Spring Concert will feature all SMFJA combos. This concert will be featuring compositions by Melba Liston, Mary Lou Williams, Horace Silver, and SMF Jazz Academy students.

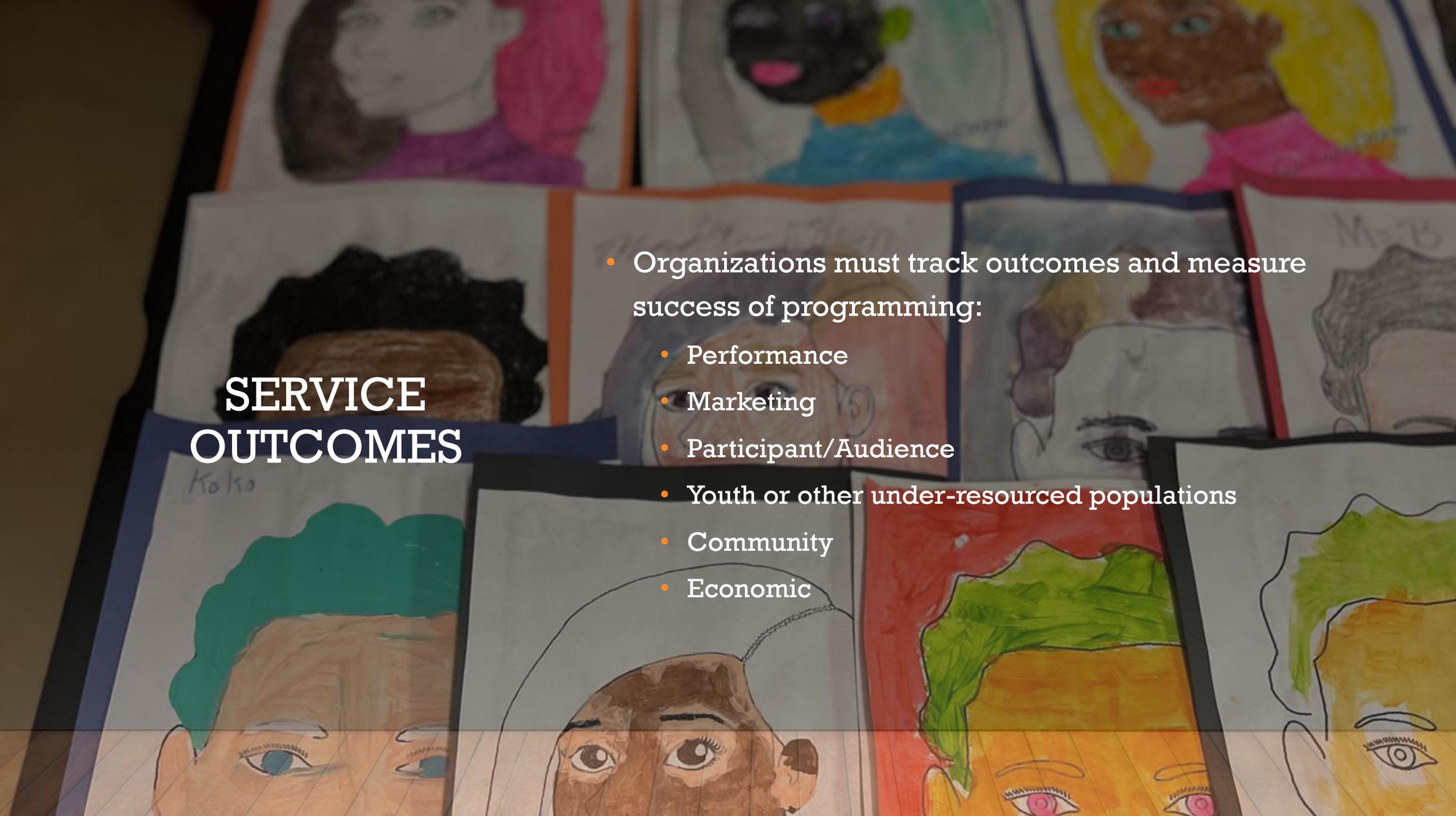


Presented by Savannah State University and the City of Savannah
Savannah Black Heritage Festival
Feb. 1-25, 2024

Investment By
SAVANNAH savannahga.gov
SAVANNAH STATE UNIVERSITY
PITTMAN ENTERPRISES

savannahblackheritagefestival.org • 912.358.4309

SOCIAL MEDIA



SERVICE OUTCOMES

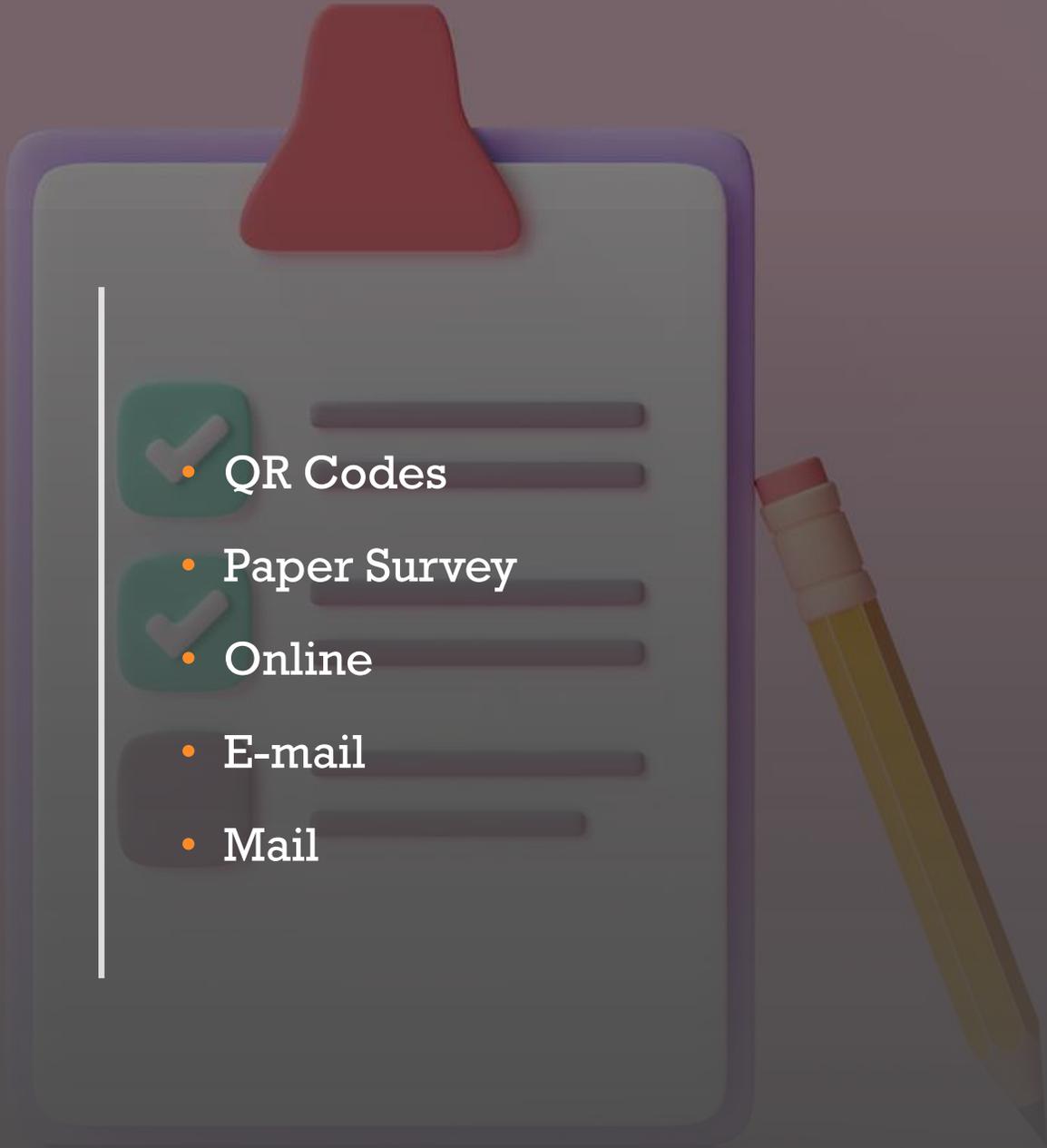
- Organizations must track outcomes and measure success of programming:
 - Performance
 - Marketing
 - Participant/Audience
 - Youth or other under-resourced populations
 - Community
 - Economic

EXAMPLES OF PERFORMANCE OUTCOMES

- **Performance Outcomes**
 - # of services per program
 - # of participants/audience
 - # of participating youth
 - # of youth involved in planning/implementation of program
 - # of services in each aldermanic district
 - Funds dedicated to youth programs or under-resourced populations
 - # of volunteers utilized/hours
 - # of collaborations/partnerships
 - # of outreach efforts
 - Cost per participant*
 - Cost per service



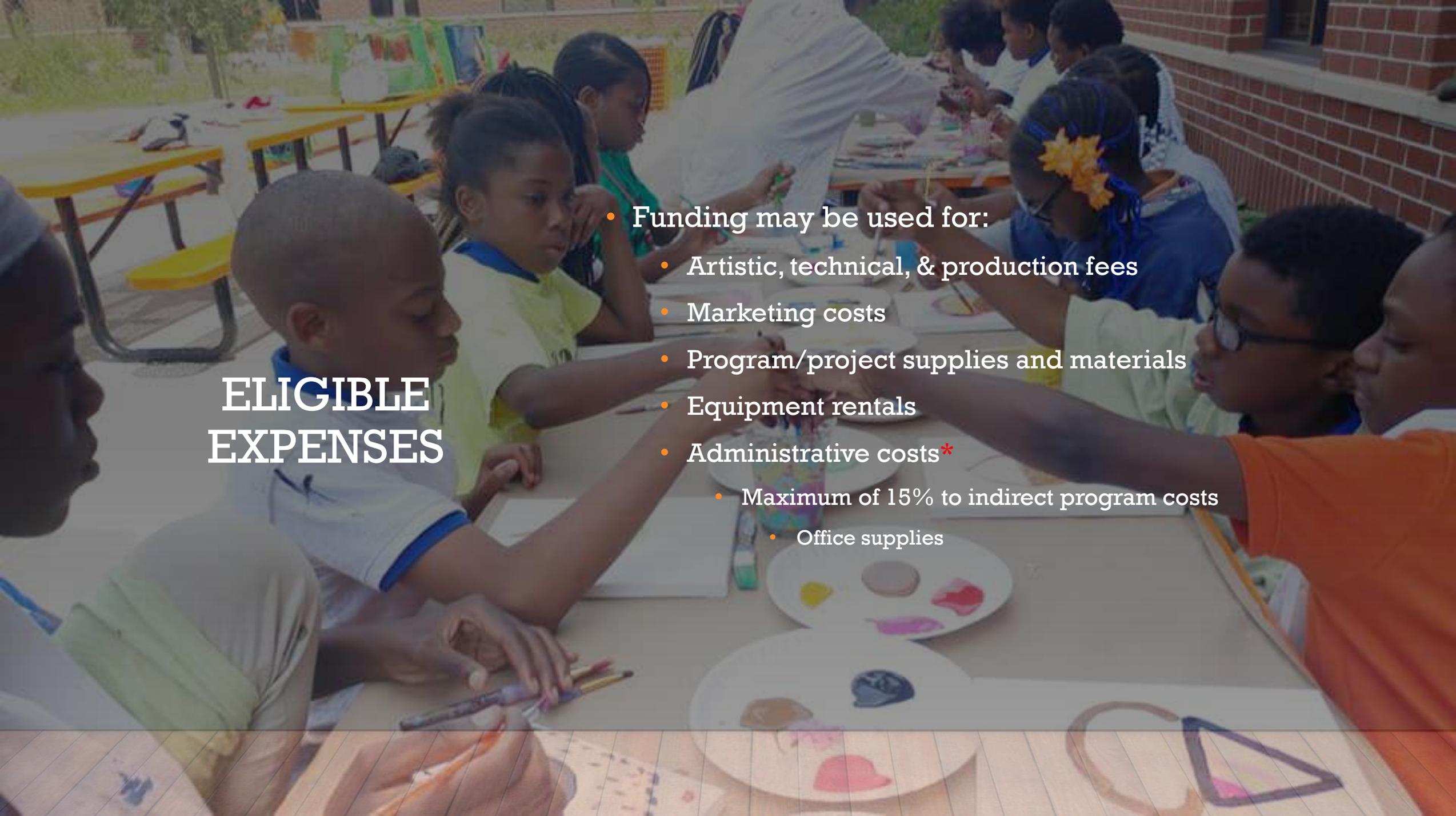
SURVEY METHODS

- 
- QR Codes
 - Paper Survey
 - Online
 - E-mail
 - Mail



SUCCESSFUL PROGRAMS

- Actively engage the community
- Promote communication, skill development, entrepreneurship, and education
- Realistic implementation plan
- Free, open, and accessible to the public*
- Broad range of community support
- Collaborations and partnerships with other organizations
- Designed for youth and/or other under-resourced populations



ELIGIBLE EXPENSES

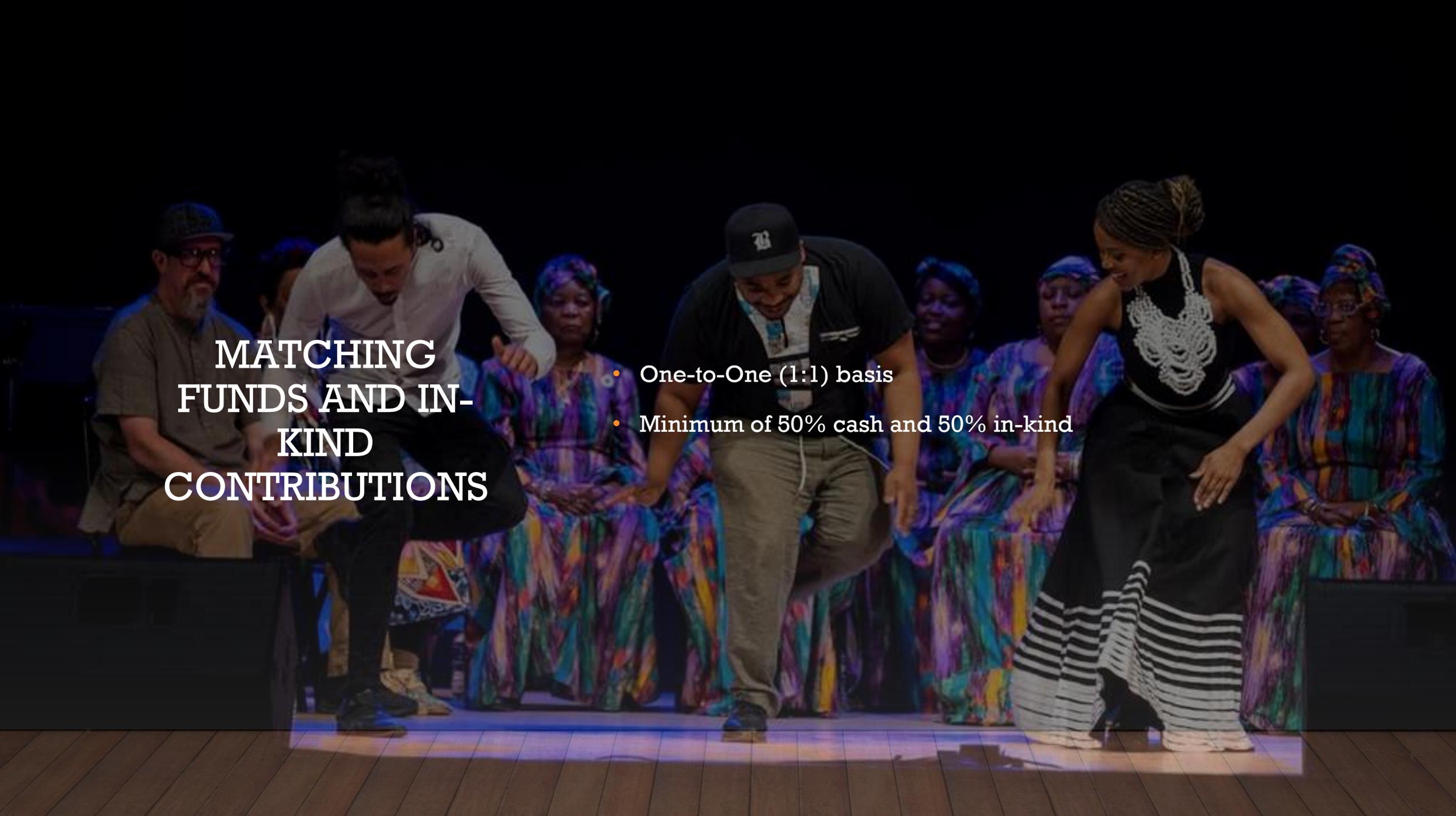
- Funding may be used for:
 - Artistic, technical, & production fees
 - Marketing costs
 - Program/project supplies and materials
 - Equipment rentals
 - Administrative costs*
 - Maximum of 15% to indirect program costs
 - Office supplies

INELIGIBLE EXPENSES

- Reduce existing deficits or financial liabilities
- Pay ongoing operating or administrative costs unrelated to the proposed program
- Hire subcontractors for project administration
- Provide scholarships, prizes, or stipends
- Support the cost of hospitality such as receptions, food, & beverage
- Support activities outside of the City of Savannah*
- Regranting programs
- All programs and services must be politically neutral.
- Pay for space rental fees for facilities owned by the applicant
- Purchase or improve capital
 - Buildings/real estate
 - Depreciable assets (printers, computers, etc.)
- Replace curriculum-based programs provided by academic teaching organizations*
- Fundraising or other activities outside of the scope of contracted services
- Support exhibitions at commercial, privately-owned galleries or private events that are closed to the general public

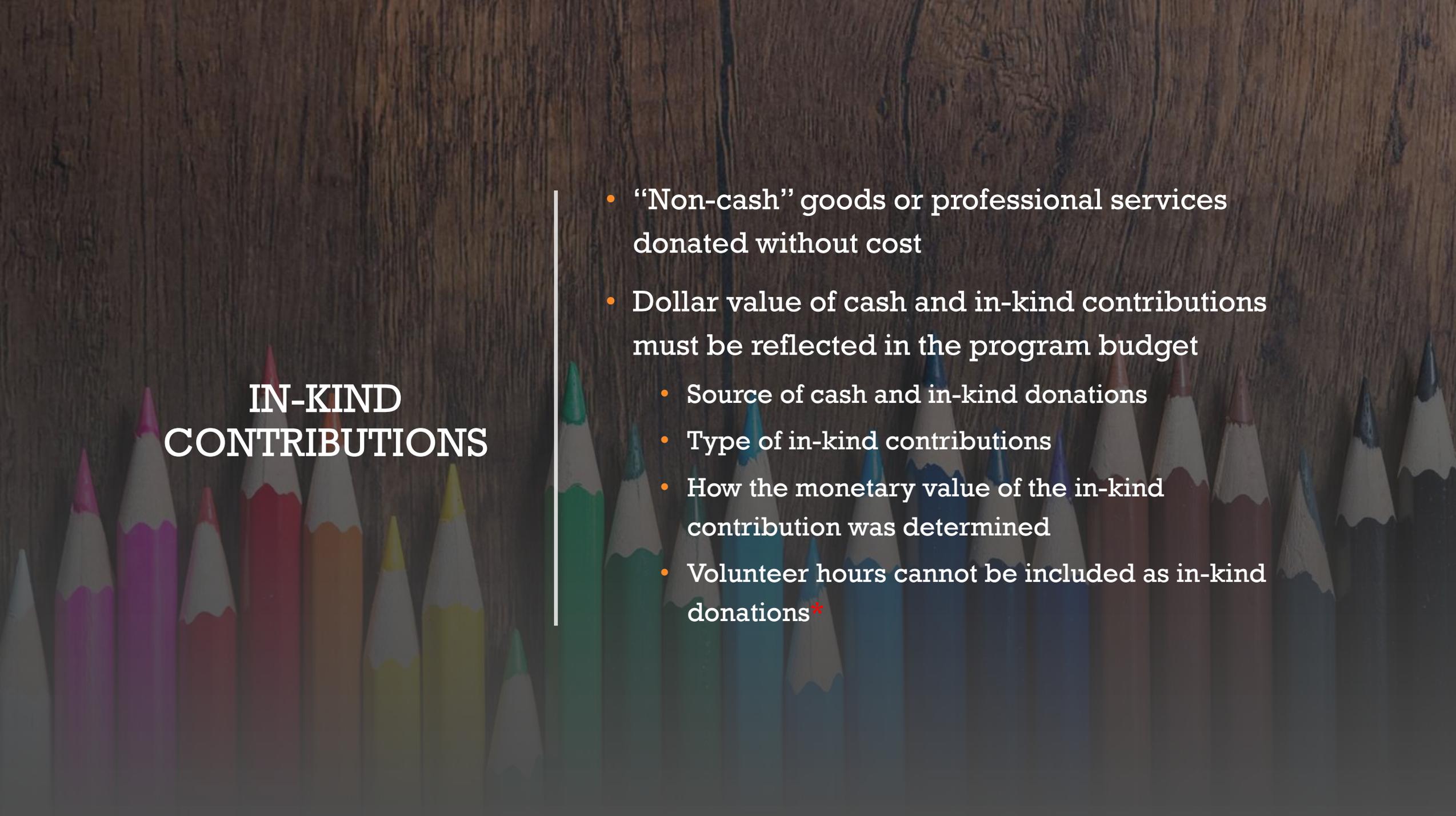
FUNDING LIMITS AND REQUIREMENTS

- Maximum of \$100,000 per application/organization
 - Maximum of 3 programs per application
- Eligible programs may request a minimum of \$7,000 to a maximum of \$100,000*
- All program costs must be disclosed in the project budget
 - Each program must be submitted separately within the application
 - Each program must have a separate budget
- Programs must be free of admission charges*
 - The sole exception to this requirement is that organizations are permitted to offer fee-based tickets up to a maximum of 10% of the total audience, provided that the majority of access to free services remains open and unrestricted to the general public. This provision is only available to activities conducted at large outdoor venues such as Forsyth Park.
- Programs cannot generate a profit



**MATCHING
FUNDS AND IN-
KIND
CONTRIBUTIONS**

- One-to-One (1:1) basis
- Minimum of 50% cash and 50% in-kind



IN-KIND CONTRIBUTIONS

- “Non-cash” goods or professional services donated without cost
- Dollar value of cash and in-kind contributions must be reflected in the program budget
 - Source of cash and in-kind donations
 - Type of in-kind contributions
 - How the monetary value of the in-kind contribution was determined
 - Volunteer hours cannot be included as in-kind donations*

IN-KIND DONATIONS

EXAMPLE:

Cash & In-kind	Cash Value	% of Total
City Funds:	\$50,000	50%
Match Funds:	\$25,000	25%
In-Kind:	\$25,000	25%
Total Cost:	\$100,000	100%

EXAMPLE:

Contribution	Cost	Source
Rental Space	\$15,000	ACT Theatre
A/V Equipment	\$6,000	Audio Source Co.
Marketing	\$2,000	ABC Marketing
Art Supplies	\$2,000	Draw On Us, Inc.
Total:	\$25,000	

FINANCIAL & NON-PROFIT STATUS DOCUMENTATION

Income &
Expense
Statement*

IRS 990 or 990-EZ

Certified Audit*

Certificate of
Incorporation
(State of Georgia
Registration)

Proof of IRS Tax-
Exempt Status
(IRS Letter of
Determination)

FINANCIAL DOCUMENTATION

OPERATING BUDGET UNDER \$500K

- Required:
 - Income & Expense Statement
 - Most recent FY 990 or 990 EZ Form
- Not Required:
 - Certified Annual Audit

OPERATING BUDGET OVER \$500K

- Required:
 - Certified Annual Audit
 - Most recent FY 990 or 990 EZ Form
- Not Required:
 - Income & Expense Statement

REPORTING REQUIREMENTS

- Project Confirmation
- Mid-Year Report*
 - Separate report required for each program
 - Updated Program Budget
 - Supporting Documents
- Final Report
 - Separate report required for each program
 - Final Program Budget
 - Performance Data/Survey Results
 - Supporting Documents

SUBMITTING AN APPLICATION

8. How useful you see the ability of this program to:

- Evaluate
- Assess
- Monitor

9. Would you like to receive more activity like this in the future?

- Yes
- No

The following information is requested in order to assist funding and send the funds to growing programs like this in the future.

PLEASE TURN THIS BOARD OVER TO COMPLETE THE EVALUATION



GOLDEN AGE OUTREACH

March 2021



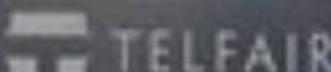
SAVANNAH



Costume Design Coloring Book



Enjoy coloring books and more at the exhibition!



FREE ADMISSION

FOR TWO PEOPLE

207 W YORK ST, SAVANNAH, GA

NEIGHBORLY SOFTWARE

- <https://portal.neighborlysoftware.com/savannah/Participant/Login>



NEIGHBORLY REGISTRATION

- Click on the 'Register' icon
- E-mail Address
- Password
 - 12 characters long
 - Must contain at least one numeral (0-9) and at least one special character (!@#\$%^&*)

SAVANNAH
savannahga.gov

Welcome to the City of Savannah
Housing and Neighborhood Services
& Human Services
Participant Portal

New users must first register their account
before signing in to the portal

Sign In Register

Email Address

Password

Remember my email address

Sign In

[Forgot your Password?](#)
[Data Privacy](#)

NEIGHBORLY

SIGN-IN



Welcome to the City of Savannah
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Participant Portal

New users must first register their account
before signing in to the portal

[Sign In](#)

[Register](#)

Email Address

Password

Remember my email address

[Sign In](#)

[Forgot your Password?](#)

NEIGHBORLY

CREATING AN APPLICATION

Start a New Application

Down Payment	Select this option if you are applying for down payment assistance towards the purchase of a home.	Click here to start a new application
CHSA Rental Property Improvement		Click here to start a new application
Construction Infill		Click here to start a new application
Community Partnerships	Select this option if you are applying for Community Partnerships grant funds <i>*Expires 8/2/2021 5:00:00 PM Eastern Standard Time</i>	Click here to start a new application
Art and Cultural Enrichment	Select this option if you are applying for Art and Cultural Enrichment. <i>*Expires 8/2/2021 5:00:00 PM Eastern Standard Time</i>	Click here to start a new application
WEAVE-A-DREAM	Applications for the Weave-A-Dream Program are due no later than October 1st, 2021 at 5 PM Eastern Standard Time. <i>*Expires 10/1/2021 5:00:00 PM Eastern Standard Time</i>	Click here to start a new application

NEIGHBORLY

ORGANIZATION PORTAL



Welcome to the City of Savannah Housing and Community Development Participant Portal

Neighborly Software is committed to accessibility for all applicants. If you require this material in an alternate format, please contact the Office of Housing and Community Development at [\(912\) 651-6926](tel:9126516926).

[View / Continue an Existing Application](#)

CASE ID	NAME	PROGRAM	YEAR	STATUS	EXPIRES
15812	Test	Art and Cultural Enrichment	2021	Application in Progress	N/A

[View / Edit](#)

Application

Please use the link below to continue the application process.

For all questions related to your application (including eligibility, status, required documents etc.) please contact the Office of Housing and Community Development at (912) 651-6926

For technical assistance related to the software, contact support@neighborlysoftware.com.

[Click here to continue](#)

APPLICATION

Art and Cultural
Enrichment Application

Id: 21067

Applications must be
submitted by
7/28/2024 11:59:00 PM
Eastern Standard Time

 View Users (1)  Print Application

- A. Applicant Information*
- B. Organization Management & Experience
- C. Program #1/Project Design
- D. Program #2/Project Design
- E. Program #3/Project Design
- F. Required Documentation
- Submit

A. Applicant Information

 Print Step

Please read the Guidelines prior to completing the application. Questions regarding program guidelines, this application, the proposal process, or eligible projects should be directed to the Cultural Resources Department at 912-651-6783 or SCACcontracts@savannahga.gov.

A.1. The applicant is a legally formed non-profit entity registered in the State of Georgia

- Yes
- No

A.2. The applicant has attended an ACE program workshop and has read the ACE guidelines.

- Yes
- No

A.3. Organization Status:

A.4. Organization Legal Name:

A.5. Federal Tax Identification Number:

A.6. Date of Incorporation:

A.7. Street Address (#, street, city, zip code):

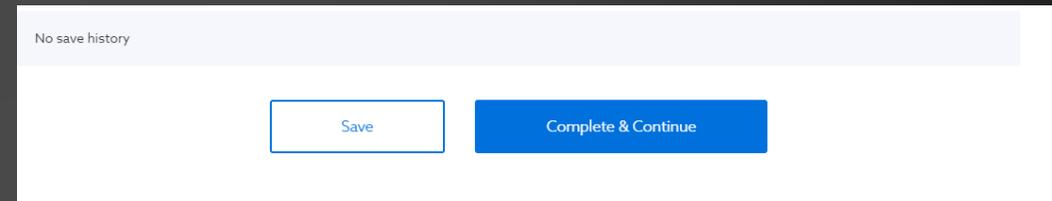
A.8. Mailing Address (if different):



APPLICATION

APPLICATION

- Save
- Complete and Continue
 - Locks the section*



NEIGHBORLY

- Navigation Bar
 - Each program/project must be submitted separately

- A. Applicant Information*
- B. Organization Management & Experience
- C. Program #1/Project Design
- D. Program #2/Project Design
- E. Program #3/Project Design
- I. Required Documentation
- Submit

APPLICATION BUDGET

- Each program/project must have a separate budget
 - Short Form
 - Long Form
- Contingency budget is required for each program/project

C.1. Program/Project Title:

C.2. Program/Project Funding Request

C.3. Program/Project Budget Amount:

C.4. Program Budget: Download and complete the Program Budget Form (separate document). Only revenue and expense related to the program should be reported in the budget. The completed budget must be uploaded with the application and other required documents separately for each program.

Click [here](#) to download the short form.
Click [here](#) to download the program budget long form.
(The program budget short and long forms are the same. The long form provides more space for itemization if needed.)

Budget Sheets

APPLICATION BUDGET

2021 ARTS CULTURAL ENRICHMENT PROGRAM PROGRAM/PROJECT BUDGET

SAMP

Enter cash revenue and expenses only. In-kind contributions are reported on page 2.

PROJECT:	City of Savannah		Other	Total Revenue	Confi Yes, No
	Enter	Enter	Revenue		
IT					
INAH (Programs cannot receive funds from multiple City sources.)	\$ 50,000	\$ -	\$ 50,000		
JNTY	\$ -	\$ 15,000	\$ 15,000		
OF GEORGIA - ARTS COMMISSION GRANT	\$ -	\$ 9,000	\$ 9,000		
CORPORATIONS					
	\$ -	\$ 5,000	\$ 5,000		
	\$ -	\$ 7,000	\$ 7,000		
	\$ -	\$ 6,000	\$ 6,000		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
DM OPERATIONS					
ES	\$ -	\$ 1,000	\$ 1,000		
FEES	\$ -	\$ 2,300	\$ 2,300		
KSHOP FEES	\$ -	\$ 3,000	\$ 3,000		
MISSIONS, FEES)	\$ -	\$ 1,700	\$ 1,700		
donations, Foundations, etc.)					
A	\$ -	\$ 5,000	\$ 5,000		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
TOTAL REVENUE:	\$ 50,000	\$ 55,000	\$ 105,000		Auth
REVENUE (City Funds must not exceed non-City Funds.)	47.6%	52.4%	100%		Auth
Revenue must EQUAL Total Expenses.					
	City of Savannah	Other	Total		
	Enter	Enter	Expenses		
	Enter	Enter	Expenses		
FEES					
VE PERSONNEL	\$ 1,000	\$ 3,000	\$ 4,000		
	\$ 6,000	\$ 5,000	\$ 11,000		
TECHNICAL PERSONNEL	\$ 10,000	\$ 10,000	\$ 20,000		
UNEL FEES* (Itemize Personnel Fees on Page 2.)	\$ 17,000	\$ 18,000	\$ 35,000		Auth
D EQUIPMENT FEES					
	\$ 1,000	\$ 2,000	\$ 3,000		
TECHNICAL	\$ 7,000	\$ 7,000	\$ 14,000		
ES AND EQUIPMENT FEES	\$ 8,000	\$ 9,000	\$ 17,000		Auth
FEES					
OPMENT	\$ 2,000	\$ 1,000	\$ 3,000		
PROMOTION	\$ 4,000	\$ 8,000	\$ 12,000		
TING FEES	\$ 6,000	\$ 9,000	\$ 15,000		Auth
AL FEES					
ICE	\$ 15,000	\$ 5,000	\$ 20,000		
	\$ 4,000	\$ 4,000	\$ 8,000		
	\$ -	\$ -	\$ -		
RENTAL FEES* (Itemize Space Rentals on Page 2.)	\$ 19,000	\$ 9,000	\$ 28,000		Auth
RES/CONTRACTED SERVICES					
RS	\$ -	\$ 10,000	\$ 10,000		
	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
TOTAL EXPENSES:	\$ 50,000	\$ 55,000	\$ 105,000		Auth
Items when Expenses do not equal Revenue. Please correct!					

2021 ARTS CULTURAL ENRICHMENT PROGRAM PROGRAM/PROJECT BUDGET

Enter cash revenue and expenses only. In-kind contributions are reported on page 2.

PROJECT:	City of Savannah		Other	Total Revenue	Confi Yes, No
	Enter	Enter	Revenue		
ND CONTRIBUTIONS					
ation Name	Goods or Professional Service	Dollar Value	Source/Method of Cal		
Savannah (if applicable)	event parking	\$ 3,000	Letter of confirmation		
	costumes	\$ 5,000	Store rental prices		
	tables, chairs, tents	\$ 5,000	Online price comparison		
	security guards at venues	\$ 8,000	Letter of donation		
	invitations, programs, posters	\$ 5,000	Print shop invoice with cost est		
IN-KIND MONETARY VALUE:		\$ 26,000			
In-Kind Ratio (excludes City): Volunteer Organizations - minimum 30% Cash/In-Kind Ratio; Paid Organizations - 50% Cash/In-Kind Ratio					
	Non-City Cash Revenue (Page 1):	\$ 55,000	71%		
	Non-City In-Kind Revenue:	\$ 22,000	29%		
	Total Non-City Revenue:	\$ 78,000	100%		
ING MATCH					
REQUESTED CITY CONTRIBUTION - Cash Revenue Only (Page 1):	\$ 50,000	39%	c--Cannot exceed		
NON-CITY CONTRIBUTION - Cash and In-Kind Revenue (Above):	\$ 78,000	61%			
TOTAL CONTRIBUTIONS:	\$ 128,000	100%			
SET EXPLANATIONS					
PERSONNEL FEES: Enter job titles, number of staff, and total pay for project work only. Total Personnel Fees should match Page 1.					
ADMINISTRATIVE	Page 1 Subtotal	\$ 4,000	# Staff	Total Pay	
Assistant			1	\$ 300	
ing Coordinator			1	\$ 1,000	
Manager			1	\$ 2,700	
	Page 1 Subtotal	\$ 11,000			
Heads Band			4	\$ 7,000	
roupe			7	\$ 2,000	
rs/Speakers (\$200/event x 10 events)			5	\$ 2,000	
	Page 1 Subtotal	\$ 20,000			
Team			5	\$ 8,000	
Team			3	\$ 4,000	
anager/Stage Hands			6	\$ 8,000	
PERSONNEL FEES	Page 1 Total	\$ 35,000	*Alerts! If figures don't match.	33	\$ 35,000
RENTAL FEES: Enter space rental information below. Total Space Rental Fees should match Page 1 total.					
ROOMS (Name, Street Address, City, State, Zip Code)	TYPE (Office, Rehearsal, Performance, Event)		# Rentals		
1240 E. Illusion Ave, Savannah GA 31404	Rehearsal & Mini-Performances, Event		14		
Land, 1000 Television Circle, Savannah, GA 31409	Concert Hall		4		
On, 559 Thread Street	Courtyard Event		1		
High, 101 Radar Rd	Lecture Hall		10		
SPACE RENTAL FEES	Page 1 Total	\$ 28,000	*Alerts! If figures don't match.		29

BUDGET INSTRUCTIONS

- A separate document that must be accessed, completed, and uploaded in Neighborly
 - A separate budget and contingency budget must be submitted for each program/project
- Program/project budget should only include revenue and expenses related to the program
- Only cash revenue and operating expenses should be entered in Project Revenue and Expenses section
- Round all budget figures to the nearest whole dollar
- Expenses must be applied to the proposed program within the project's timeframe
- Do not include in-kind donations in the cash revenue/expenses section
 - Separate in-kind section

BUDGET REVENUE AND EXPENSES

REVENUE

- Only committed revenue to the proposed project
- Revenue without an existing category should be entered in the “other” section
- Total revenue and percentages will auto-calculate

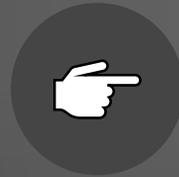
EXPENSES

- Enter expenses covered by City funds in the City Share column
- Enter expenses covered by other sources in the Organization Share column
- Total project expenses and percentages will auto-calculate
- Please itemize all sections marked with **asterisks** on page 2

BUDGET MATCHING FUNDS AND IN-KIND CONTRIBUTIONS



MUST MATCH ON A
ONE-TO-ONE (1:1)
BASIS



IN-KIND ENTER
NAMES OF
CONTRIBUTORS



TYPES OF DONATED
GOODS/SERVICES



MONETARY VALUE



METHOD FOR
VALUE
DETERMINATION



ALL
CONTRIBUTIONS
AND PERCENTAGES
WITH AUTO-
CALCULATE

PROJECT COSTS & BENEFITS

- **Cost per Service**
 - How much does it cost to produce a unit of your programming?
 - Example:
 - Program Budget = \$25,000
 - # of Services = 25
 - Total Cost per Service = \$1,000
 - $\$25,000/25 = 1,000$

PROJECT COSTS & BENEFITS

- Cost per Participant*
- How much does your program cost for a participant to attend?
- Example:
 - Program Budget: \$50,000
 - # of Participants: 500
 - Total Cost per Participant: \$100
 - $\$50,000/500 = 100$

BUDGET

- Additional workshops are available
 - Organization Budget
 - Project/Program Budget
- E-mail
cbogle@savannahga.gov





ALTERNATIVE PLANS

CONTINGENCY SECTION

C.37. What is your organization's plan for weather-related delays? Will your organization be able to reschedule programming? (1000 characters remaining)

C.38. How will a weather-related delay affect program goals and outcomes?

C.39. Contingency: Please provide a separate contingency program budget. Only revenue and expenses related to the project should be reported in this budget. The completed contingency budget must be uploaded with the application and other required documents.

Click [here](#) to download the short form.

Click [here](#) to download the program budget long form.

Contingency Budget Sheets

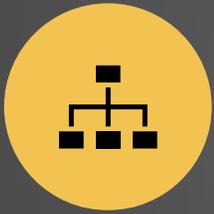
CONTINGENCY SECTION

ALTERNATIVE PLANS

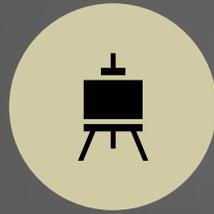
CONTINGENCY SECTION

- Pandemic Restrictions
 - Social Distancing
 - Sanitation Requirements
- Alternative Delivery Methods
 - In-person vs. Virtual
- Weather-related Delays
- Separate Budget Form*

REVIEW CRITERIA



ORGANIZATION
MANAGEMENT AND
EXPERIENCE
15 POINTS



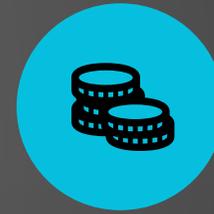
PROGRAM/PROJECT
DESIGN
15 POINTS



COMMUNITY
BENEFITS/CITY
PRIORITIES
30 POINTS



PERFORMANCE
OUTCOMES
20 POINTS



BUDGET PLANNING &
MANAGEMENT
20 POINTS



IMPORTANT DATES



September

Funding recommendations finalized



September/October

Funding recommendations submitted to City Council
Applicants notified of funding recommendations



November/December

Annual budget approval
Successful applicants notified of approved awards



December/January

Applicants begin contract process

IMPORTANT DATES



QUESTIONS?



OTHER FUNDING OPPORTUNITIES

- Weave-A-Dream Program (FY24 Program Closed)
 - FY25 funding
 - Award amounts up to \$5,000
 - Application opens January 2025
 - Application closes October 1 or until all program funds have been allocated, whichever occurs first*
- Spotlight Facility Usage Program
 - Applications open on June 12th and close on July 28th at 5:00 PM
 - September 19th – 21st
 - October 17th – 19th
 - November 14th – 16th
- ACE Recipients are not eligible for the Weave-A-Dream & Spotlight Programs.*

THANKS!!

CJ Bogle

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Department of Cultural Resources

City of Savannah

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<https://www.savannahga.gov/1436/Investment-Programs>