

**City of Savannah**  
**2024 One Year Action Plan – Proposed Funding Recommendations**

The City’s Second Public Hearing on 2024 One Year Action Plan, consolidates the planning requirements for the City’s federally funded Community Development Block Grant (CDBG), Emergency solutions Grant (ESG), and HOME Investment Partnership (HOME) programs. The One-Year Action Plan sets out how the City will address its housing, homelessness, community development, and economic development needs, through the allocation of entitlement funds from the U. S. Department of Housing and Urban Development. These funds are allocated primarily to benefit low- and moderate-income persons.

A **PUBLIC HEARING** on the 2024 One Year Action Plan will be held during the 2:00 P.M. City Council meeting on Thursday, November 9, 2023.

PROGRAM NAME	FUNDING
<b>Community Development Block Grant - Public Service Programs</b>	
Moses Jackson Advancement Center	\$ 128,150
Pennsylvania Avenue Resource Center	\$ 75,672
<b>Total Proposed funding for Public Service Programs</b>	<b>\$ 203,822</b>
<b>Community Development Block Grant - Special Purpose Programs</b>	
Chatham Savannah Authority for the Homeless: CoC Management City 54	\$ 98,544
Savannah Association for the Blind: Low Vision Program Occupational Therapist	\$ 30,000
<b>Total Proposed funding for Special Purpose Programs</b>	<b>\$ 128,544</b>
<b>Community Development Block Grant - Housing Development Programs</b>	
City: Loan Processing	\$ 11,600
City: Volunteer/Special Purpose Improvements	\$ 355,782
> Reallocation of Estimated Program Income	\$ 180,000
CHSA: Rental Rehabilitation	\$ 49,749
> Reallocation of Estimated Program Income	\$ 30,000
City: Direct Housing Project Delivery Costs	\$ 755,464
<b>Total Proposed Funding for Housing Development Programs</b>	<b>\$ 1,382,595</b>
<b>Community Development Block Grant - Economic Development Programs</b>	
Small Business Assistance Corporation: Lending Program / Operating Budget	\$ 165,500
> Reallocation of Estimated Loan Program Income	\$ 110,050
<b>Total Proposed Funding for Economic Development Programs</b>	<b>\$ 275,550</b>
<b>Community Development Block Grant - Planning &amp; Grants Administration</b>	
Planning & Entitlement Grants Administration	\$ 507,164
<b>Total Proposed Funding for Planning &amp; Grants Administration</b>	<b>\$ 507,164</b>
<b>Community Development Block Grant - Contingency</b>	
Contingency Funds - cost over-runs	\$ 38,146
<b>Total Proposed Funding for Contingency</b>	<b>\$ 38,146</b>
<b>HOME Investment Partnership Grant - Housing Development</b>	
City: Dream Maker Home Ownership Program	\$ 271,430
> Reallocation of Estimated Program Income	\$ 200,000
City: Vacant Infill Housing Program	\$ 306,000
> Reallocation of Estimated Program Income	\$ 220,000
City: Non-profit Housing Development	\$ 41,225
> Reallocation of Estimated Program Income	\$ 50,000
Community Housing Development Organization: Operations	\$ 44,189
Community Housing Development Organization: Development Projects	\$ 132,569
City: HOME Program Administration	\$ 88,379
> Reallocation of Estimated Program Income	\$ 30,000
<b>Total HOME Proposed for Housing Development</b>	<b>\$ 1,383,792</b>
<b>Emergency Solutions Grant - Homeless &amp; Homeless Prevention Services</b>	
Homeless Prevention: Family Promise of the Coastal Empire	\$ 11,814
Homeless Prevention: Wesley Community Centers	\$ 39,380
Shelter: Inner City Night Shelter	\$ 33,132
Shelter: The Salvation Army	\$ 44,829
Shelter: Union Mission - Homeless shelter for Men	\$ 11,000
Shelter: Union Mission - Homeless shelter for Women	\$ 11,000
Shelter: Family Promise of the Coastal Empire - Interfaith Hospitality	\$ 8,000
Shelter: Park Place Outreach - Homeless shelter for Youth	\$ 9,000
HMIS: Chatham-Savannah Authority for the Homeless	\$ 19,180
City: ESG Program Administration	\$ 7,600
<b>Total ESG Proposed for Homeless Services</b>	<b>\$ 194,935</b>
<b>TOTAL 2024 ONE YEAR ACTION PLAN BUDGET</b>	<b>\$ 4,114,548</b>

**EQUAL OPPORTUNITY STATEMENT:** The City of Savannah, Georgia does not discriminate on the basis of race, color, national origin, sex, religion, age, sexual orientation, gender identity, or disability in employment or provision of services. Citizens are invited to comment on the working draft of the 2024 One Year Action Plan by writing to Kerri Reid, Human Services Director, Post Office Box 1027, Savannah, Georgia 31402 on or before November 6, 2023. For further information, contact the City of Savannah Human Services Department. Telephone: (912) 651-6520 TDD: 651-6520. The Plan may be copied or examined weekdays from 8:15 A.M. to 5:00 P.M. at 305 Fahm Street, Savannah, Georgia. The location is handicap accessible and language interpreters are available at the Savannah Chatham Metropolitan Police Department for the LEP population.

If you would like to attend the 2nd Public Hearing and need the services of a language interpreter or interpreter for the deaf, please call Ms. Tanya Wilcoxon at 651-6520 (TDD: 651-6520), by November 2<sup>nd</sup>, so that arrangements can be made.