

City of Savannah Housing & Community Development Program



Annual 1st Public Hearing 2021 One-Year Action Plan

Tuesday, July 14, 2020

PURPOSE

- ✓ **Review 2019 Accomplishments**
- ✓ **Present National & Local Priorities**
- ✓ **Review the 2021 Budget Allocations Process**
- ✓ **Receive Citizen input on Community Needs and Priorities**

2019 PERFORMANCE REPORT

ECONOMIC DEVELOPMENT

VOLUNTEER INCOME TAX ASSISTANCE PROGRAM

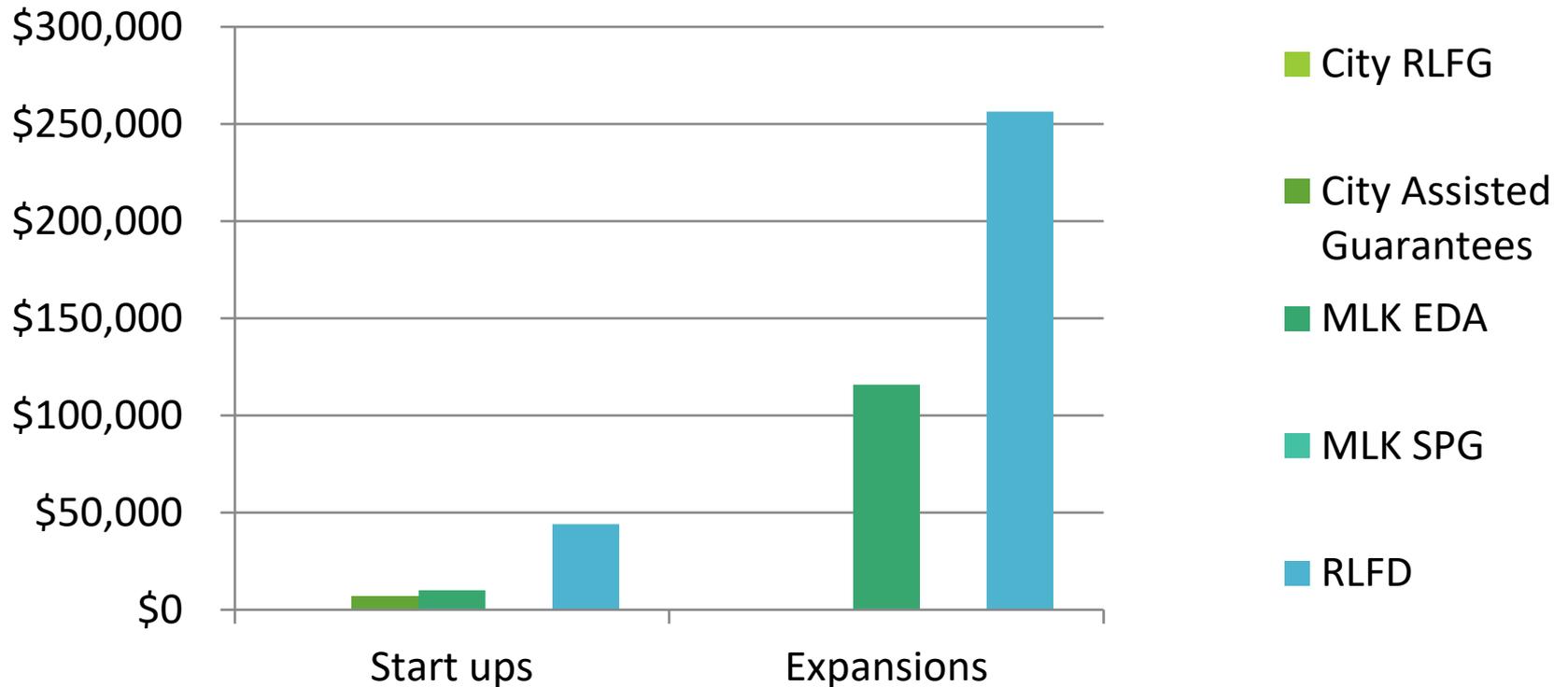
2020 Tax Season

Savannah Coastal Empire Asset Development Coalition / NIA

	<u># OF RETURNS COMPLETED</u>	EARNED INCOME CREDIT	REFUND AMOUNT
Moses Jackson Center	138	\$ 50,778.00	\$ 153,395.00
Savannah Entrepreneurial Center	415	\$ 186,657.00	\$ 491,619.00
Windsor Forest Community	102	\$ 10,569.00	\$ 35,009.00
Economic Opportunity Authority	373	\$ 222,165.00	\$ 520,687.00
Hispanic Community Outreach	85	\$ 14,106.00	\$ 48,910.00
NIA Mobile 1 VITA	128	\$ 51,285.00	\$ 131,307.00
Neighborhood Improvement Assoc.	2381	\$ 1,262,999.00	\$ 3,037,955.00
St. Mary's Community Center	679	\$ 698,827.00	\$ 1,437,479.00
TOTAL	4301	\$ 2,497,386.00	\$ 5,856,361.00

SMALL BUSINESS CAPITAL

SMALL BUSINESS ASSISTANCE CORPORATION CALENDAR YEAR 2019 LOAN ACTIVITY



Calendar year 2019 loans to minorities in the above categories total \$7,000.



2019 PERFORMANCE REPORT

HOUSING DEVELOPMENT

HOUSING (CDBG/HOME)

Assists communities in increasing the availability of decent affordable housing for low-to-moderate income households.

Funds may be used for building, buying or improving affordable housing for rent or homeownership or providing direct rental assistance to low-income people.

LOCAL ACTIVITIES

Dream Maker Home Buyer Program

Funding to first time home buyers for down payment assistance or gap financing.

Infill Housing

Financing for development of single family houses for sale to home buyers.

Owner-Occupied Home Improvements

Basic exterior and system repairs to homes of income-eligible homeowners.

Rental Property Improvements

Financing for improvement of affordable rental properties.

2019 PARTNERSHIP PERFORMANCE OUTCOMES

HOUSING PROGRAMS	GOALS	RESULTS
Home Buyers	101	126
Vacant/Infill Housing	30	33
Owner-Occupied Home Improvements	175	235
Rental Property Development	199	162
Loans serviced	1,100	1,111
INVESTMENT	GOALS	RESULTS
Public Investment	\$ 3.1	\$ 3.1
Private/Other Investment	\$20.5	\$31.9
TOTAL INVESTMENT (MILLIONS)	\$23.6	\$35.0

NOTE: Outcomes shown above are for all housing partnership activities and funding sources including CDBG and HOME.



Minor Home Repair Volunteers



Affordable Housing Fund Recipient

HOUSING PRODUCTION SUMMARY (2010-2019)

ACTIVITY	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	TOTAL
Home Buyer Programs	97	73	85	71	70	79	79	48	92	126	820
Homeowner Program	213	121	162	154	166	144	171	155	172	235	1,693
Rental Programs	215	134	87	135	76	150	333	407	422	162	2,121
Infill / Vacant House Development	32	39	38	28	21	21	11	18	19	33	260
Total	557	367	372	388	333	394	594	628	705	556	4,894
Public Investment (Millions)	\$ 4.0	\$ 6.0	\$ 3.8	\$ 3.0	\$ 3.4	\$ 3.2	\$ 2.7	\$ 2.6	\$ 2.9	\$ 3.1	\$ 34.7
Private Investment (Millions)	\$38.1	\$23.2	\$10.6	\$22.8	\$17.7	\$33.6	\$40.0	\$64.2	\$71.8	\$31.9	\$353.9
Total Investment (Millions)	\$42.1	\$29.2	\$14.4	\$25.8	\$21.1	\$36.8	\$42.7	\$66.8	\$74.7	\$35.0	\$389.6

NOTE: Outcomes shown above are for all housing partnership activities and funding sources, including CDBG and HOME.

MAJOR OPPORTUNITIES FOR 2020



- 1. Increase Savannah Affordable Housing Fund Contributions to \$1+ Million Annually**
- 2. Implement 1K-in-10 Abandoned Blighted Property Acquisition & Development Initiative**
- 3. Explore Opportunities to Attract a Modular Housing Plant to Savannah**
- 4. Assist Housing Savannah Task Force Prepare a Comprehensive Housing Plan**



2019 PERFORMANCE REPORT

PUBLIC SERVICES & HOMELESS PROGRAMS

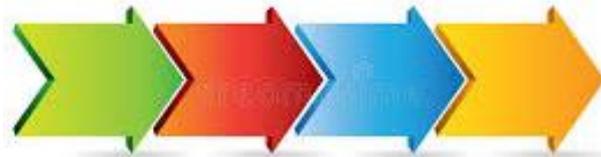
PUBLIC SERVICES & HOMELESS PROGRAMS

ELIGIBLE ACTIVITIES	2018 CLIENTS SERVED	2019 CLIENTS SERVED
<p><u>Public Services Programs</u> Education assistance, job training, employment assistance, life skills training, case management</p>	669	887
<p><u>Homeless Services Programs</u> Food, shelter, clothing, rent/utility assistance, and other homeless prevention services.</p>	2,959*	940
<p>TOTAL PERSONS SERVED</p>	3,628	1,827

*Includes clients served with prior year funds

2021

FEDERAL ENTITLEMENT FUNDS BUDGET PROCESS



HUD NATIONAL OBJECTIVES

All funded activities must meet one or more of the following national objectives:

- Benefit low- and moderate-income persons
- Aid in the prevention of slum and blight
- Meet an urgent need (flooding, hurricane)

CITY COUNCIL PRIORITIES

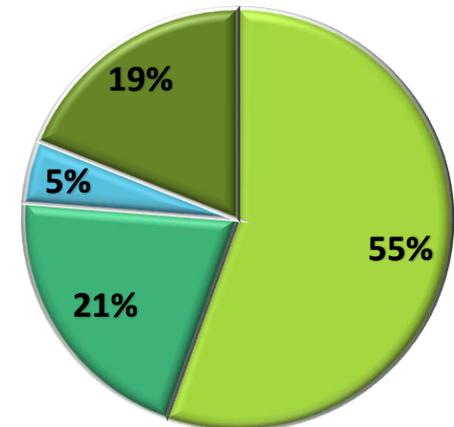
- Public Safety
- Infrastructure
- Neighborhood Revitalization
- Economic Strength and Poverty Reduction
- Good Government

2021 ESTIMATED REVENUE

FUNDING SOURCE	ESTIMATED REVENUE*
Community Development Block Grant (CDBG)	\$2,312,311
Emergency Solutions Grant	\$201,018
HOME Investment Partnership Grant	\$870,261
Estimated Program Income (CDBG, HOME)	<u>\$788,907</u>
Total 2021 Estimated Revenue	\$4,172,497

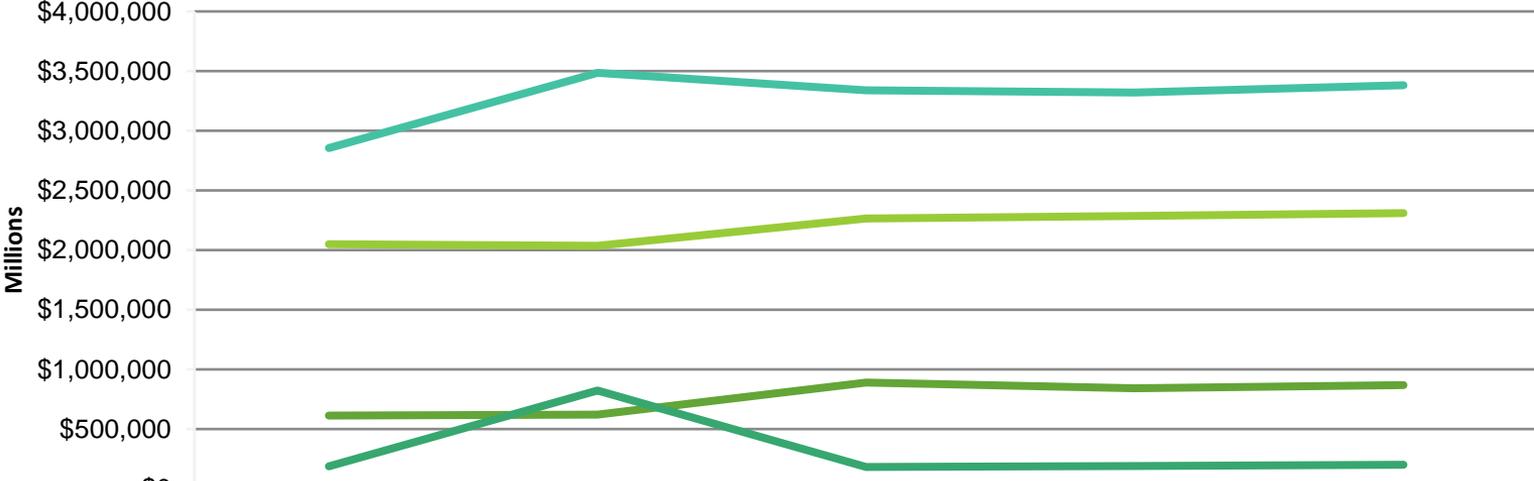
**Estimated grant revenue totals are based on current year federal allocations.*

Estimated Revenue



■ CDBG ■ HOME ■ ESG ■ Program Income

Five Year Federal Allocations Trend (2016-2020)



	2016	2017	2018	2019	2020
CDBG	\$2,050,980	2,038,318	\$2,265,982	2,287,739	\$2,312,311
HOME	\$615,163	\$623,312	\$890,611	\$841,623	\$870,261
ESG	\$189,647	823,801	\$183,495	192,273	\$201,018
TOTAL	\$2,855,790	3,485,431	3,340,088	3,321,635	\$3,383,590

Community Development Block Grant	\$261,331
HOME Partnership Grant	\$255,098
Emergency Solutions Grant	\$11,371
NET GAIN (2016 to 2020)	\$527,800

CURRENT TRENDS

- Federal allocations are expected to remain level in 2021
- Access to funds continues to trend toward mid-year (May/June)
- Unable to fund new programs due to budget constraints
- **TOP PRIORITY:** Aligning federal resources to local strategic priorities

QUESTIONS TO AGENCIES

- Can your agency document a dollar-for-dollar match in funds from other sources?
- Does your agency have adequate funds to carry the program to at least mid-year?
- Can your agency meet new and more stringent local and federal requirements?
- If not funded, does your agency have a contingency plan for how you will move forward?

IMPORTANT DATES

Wednesday, July 15, 2020

2pm-4pm ESG Application Information Session

Friday, August 14, 2020

4pm APPLICATIONS DEADLINE

Friday, August 28, 2020

Funding Recommendations Announced

Friday, August 28, 2020

30 Day Comment Period Begins

Monday, September 28, 2020

30 Day Comment Period Ends

Thursday, October 8, 2020

Second Public Hearing and Adoption of
2021 One Year Action Plan

Friday, November 13, 2020

Plan completed for submission to HUD

IN YOUR PACKETS

- PowerPoint Presentation
- Current HCD Plan Goals & Council Priorities
- How to Access the 2021 ESG Grant Application
- 2021 One Year Action Plan Questionnaire

WE NEED TO HEAR FROM YOU

The City of Savannah is preparing the
2021 One Year Action Plan



**Please share your concerns and
priorities today!
Complete the survey form
enclosed in your packet.**

<https://www.surveymonkey.com/r/oneyearplan>