

A RESOLUTION

STATE OF GEORGIA)
)
COUNTY OF CHATHAM)

WHEREAS, under the authority of Article 3 of Chapter 8 of Title 48 of the Official Code of Georgia Annotated, the Board of Commissioners of Chatham County voted in open meeting May 14th, 1997, to seek to impose a special purpose local option sales and use tax ("SPLOST"), and

WHEREAS, certain proceeds from this special purpose local option sales and use tax will be used to construct or upgrade projects to improve drainage; roads, streets and bridges; acquire open space and construct bikeways and greenways; and other capital outlay projects identified by Chatham County; and

WHEREAS, the County, all municipalities, and all citizens of the County will derive substantial benefits from the proposed projects to be funded by the SPLOST proceeds distributed pursuant to an intergovernmental agreement; and

WHEREAS, certain proceeds from this special purpose local option sales and use tax will be used to construct or upgrade projects to improve drainage and other capital outlay projects within the corporate boundaries of the City of Bloomingdale, the City of Garden City, the City of Pooler, the City of Port Wentworth, the City of Savannah, the Town of Thunderbolt, the City of Tybee Island and the Town of Vernonburg; and

WHEREAS, this authorization came only after due consideration by the Countywide Drainage Task Force and discussion with area mayors, city representatives, citizen input; and

WHEREAS, by this resolution, the Board of Commissioners calls for the imposition of the tax for purposes consistent with the law and for the benefit of the citizens of this community; and

WHEREAS, by this resolution the Board of Commissioners authorizes the Chairman to execute an intergovernmental agreement for the distribution of SPLOST proceeds by the County to municipalities for the purpose of funding certain capital outlay projects;

WHEREAS, by this resolution, The Board of Commissioners instructs the Board of Elections of Chatham County to issue the call for a special election to be held on June 17, 1997.

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners provides the following information consistent with the law and in the interest of due public notice about the election, purposes of the sales tax funds and the maximum period of time of collection.

SECTION 1. Ballot question.

The tax will be imposed for improvements to county and certain municipal drainage systems, roads, streets and bridges; open space, greenways/bikeways; and for other capital outlay projects. On June 17, 1997, an election will be held throughout Chatham County for all qualified voters of Chatham County and the following question will be submitted:

- () YES Shall a special 1 percent sales and use tax be imposed in Chatham County for a period of time not to exceed five (5) years and for the raising of not more than \$188,382,000 for the purposes of funding capital outlay projects throughout the county and all municipalities including (i) drainage capital improvements, (ii) street and sidewalk improvements, (iii) public buildings, (iv) water and sewer capital projects, (v) cultural, recreational and historic facilities, (vi) public safety equipment, (vii) open space, greenway/bikeway and park improvements;
- () NO

and

for road, street, and bridge purposes for a period of time not to exceed five (5) years and for the raising of not more than \$41,618,000.

SECTION 2. Imposition of the tax.

- 2.1 All qualified voters deciding to vote in favor of imposing the tax shall vote "Yes" and all qualified voters opposed to levying the tax shall vote "No." If more than one-half of the votes cast are in favor of imposing the tax then the tax shall be imposed beginning upon expiration of the special purpose sales and use tax currently being levied in Chatham County.
- 2.2 If voters do not approve the question presented June 17, 1997, the question of the tax will not be submitted to the voters of Chatham County for at least 12 months after the date of this election.

SECTION 3. Collection Period.

After due consideration, the Board of Commissioners has determined that it would serve the best interest of the citizens of Chatham County to impose the 1% tax to complete projects proposed within this resolution. Based on projections, it appears \$230 million dollars in sales tax can be collected within the five year period (1998-2003). The proposed SPLOST will be in effect for the 60 month period beginning upon expiration of the SPLOST currently being levied in Chatham County. It is projected that the current SPLOST will expire on September 30, 1998.

SECTION 4. Purposes.

After due consideration and input from area mayors, the Countywide Drainage Task Force, city representatives, and citizens, the Board of Commissioners has determined that it would be in the best interests of the citizens of Chatham County to impose the 1% sales and use tax to complete certain capital projects authorized under Article 3 of Chapter 8 of Title 48 of the Official Code of Georgia Annotated for the period October 1, 1998 through September 30, 2003. The period of collection would generate a projected amount of \$230,000,000. Funds would be allocated for the following project categories as more fully described in the Intergovernmental Agreement attached hereto as Exhibit A.

4.1 **Authorized Drainage Capital Improvement Projects - \$145,900,000**

Certain SPLOST funds will be used for drainage system capital improvements throughout the unincorporated areas of Chatham County and certain municipalities.

Costs eligible for payment using SPLOST funds include all reasonable costs necessary to place the capital improvements in service including (but not limited to) planning, engineering design, land acquisition, right-of-way acquisition, easement acquisition, appraisals, construction, construction inspection and supervision, construction materials and supplies, construction labor, pumps and related structures, equipment installation, auxiliary generators, personal equipment, legal fees, financing fees, interest, and construction management supervision.

4.2 **Authorized Road Street and Bridge Projects - \$41,618,000**

Certain SPLOST funds will be used for road, street, and bridge capital improvements throughout Chatham County and certain municipalities.

Costs eligible for payment using SPLOST funds include all reasonable costs necessary to place the capital improvements in service including (but not limited to) planning, engineering design, land acquisition, right-of-way acquisition, easement acquisition, appraisals, construction, construction inspection and supervision, construction materials and supplies, construction labor, pumps and related structures, equipment installation, auxiliary generators, personal equipment, legal fees, financing fees, interest, and construction management supervision.

4.3 **Authorized Open Space Projects and Greenway/Bikeway Projects - \$9,000,000**

Certain SPLOST funds will be used for open space projects, and greenway/bikeway capital projects throughout Chatham County and certain municipalities.

Costs eligible for payment using SPLOST funds include all reasonable costs necessary to place the capital improvements in service including (but not limited to) planning, engineering design, land acquisition, right-of-way acquisition, easement acquisition, appraisals, construction, construction inspection and supervision, construction materials and supplies, construction labor, pumps and related structures, equipment installation, auxiliary generators, personal equipment, legal fees, financing fees, interest, and construction management supervision.

4.4 **Authorized Other Capital Outlay Projects - \$33,482,000**

Certain SPLOST funds will be used for other capital outlay projects throughout unincorporated Chatham County and certain municipalities.

Costs eligible for payment using SPLOST funds include all reasonable costs necessary to place the capital improvements in service including (but not limited to) planning, engineering design, land acquisition, right-of-way acquisition, easement acquisition, appraisals, construction, construction inspection and supervision, construction materials and supplies, construction labor, pumps and related structures, equipment installation, auxiliary generators, personal equipment, legal fees, financing fees, interest, and construction management supervision.

SECTION 5. Exclusive Purposes.

Proceeds from the special use and sales tax will be used exclusively for the purposes as described herein. All SPLOST funds received may only be used for capital projects similar to those enumerated in the Intergovernmental Agreement (Exhibit A). If circumstances arise which dictate that a project which initially seemed feasible is no longer so, then the governing body to which the SPLOST funds for such project were allocated under Exhibit A, may use its lawful discretion to make adjustments in its plan of capital projects. In the event that the cost to complete projects in a category is less than the amount allocated to that category under Exhibit A, then the governing body to which the SPLOST funds for such category were allocated, may use its lawful discretion to make adjustments in its plan of capital projects to utilize the funds in other categories provided for in Exhibit A.

SECTION 6. Intergovernmental Agreement.

Copies of the Intergovernmental Agreement executed by certain municipal governments in Chatham County are available in the office of The Clerk to the Commission. A copy of the executed Intergovernmental Agreement is attached, as Exhibit A, and made a part of this resolution.

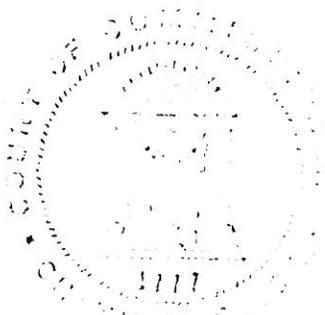
SECTION 7. Disbursement of Funds.

If the SPLOST is authorized by the voters in the election to be held on June 17, 1997, then the proceeds of the tax totaling a projected amount of \$230,000,000 will be distributed and utilized in the manner as described in Exhibit A.

SECTION 8. Accountability.

- 8.1 In accordance with Georgia law, all proceeds and interest earned from the special use and sales tax will be kept separately from operating funds and will not be commingled. This applies to Chatham County and any municipality which receives any proceeds from the tax pursuant to an intergovernmental agreement with Chatham County.
- 8.2 Interest earned from the investment of SPLOST funds prior to their disbursement for allowable expenditures shall be considered SPLOST funds and used under the same restrictions as SPLOST funds.
- 8.3 Any government receiving SPLOST funds must each year prepare a schedule, which will be included with the annual audit to show the amount estimated for each project, amount expended in prior years, amount expended in the current year and estimated percentage completion of each project. An auditor will verify and test expenditures of each project sufficient to express an opinion in accordance with generally accepted government auditing standards.

APPROVED THIS 14th DAY OF MAY 1997 IN OPEN MEETING, BY THE BOARD OF COMMISSIONERS OF CHATHAM COUNTY.



Dr. Billy D. Hair, Chairman
Board of Commissioners

ATTEST Sybil Tillman, Clerk

EXHIBIT A

STATE OF GEORGIA)
)
COUNTY OF CHATHAM)

INTERGOVERNMENTAL AGREEMENT FOR THE DISTRIBUTION OF SPECIAL PURPOSE SALES TAX PROCEEDS BY THE COUNTY TO MUNICIPALITIES FOR CAPITAL OUTLAY PROJECT PURPOSES

THIS AGREEMENT is made and entered into as of this 1st day of May, 1997 by and between CHATHAM COUNTY, a political subdivision of the state of Georgia, hereinafter called the "COUNTY,"

and

the City of Bloomingdale, a municipal corporation of the State of Georgia, hereinafter called "BLOOMINGDALE", the City of Garden City, a municipal corporation of the State of Georgia, hereinafter called "GARDEN CITY", the City of Pooler, a municipal corporation of the State of Georgia, hereinafter called "POOLER", the City of Port Wentworth, a municipal corporation of the State of Georgia, hereinafter called "PORT WENTWORTH", the Mayor and Aldermen of the City of Savannah, a municipal corporation of the State of Georgia, hereinafter called "SAVANNAH", the Town of Thunderbolt, a municipal corporation of the State of Georgia, hereinafter called "THUNDERBOLT", the City of Tybee Island, a municipal corporation of the State of Georgia, hereinafter called "TYBEE ISLAND", and the Town of Vernonburg, a municipal corporation of the State of Georgia, hereinafter called "VERNONBURG", all of which are collectively referred to as "MUNICIPALITIES" and any one of which is a "MUNICIPALITY".

WITNESSETH:

WHEREAS, as authorized by Georgia law (48-8-110 O.C.G.A. et. seq.), the COUNTY will call an election to be held on June 17, 1997, to request voter authorization that a special purpose local option one percent sales and use tax (hereinafter "SPLOST") be imposed for a period of five years for the purpose of raising of \$230,000,000 for funding road, street, and bridge improvements, drainage system capital improvements, open space projects, and other capital outlay projects to be individually owned and operated by the MUNICIPALITIES and the COUNTY; and

WHEREAS, imposition of said tax if authorized by the voters will begin upon expiration of the one percent sales and use tax currently being levied and collected pursuant to authorization granted in a referendum conducted on June 15, 1993 with an extension authorized by a referendum conducted on September 19, 1995; and

WHEREAS, the COUNTY and MUNICIPALITIES wish to provide for the distribution of SPLOST proceeds to carry out certain the road, street, and bridge improvements, and certain drainage capital improvements and other capital outlay projects as specified by this agreement all

of which are to be authorized under the referendum to be held on June 17, 1997; and

WHEREAS, the COUNTY, the MUNICIPALITIES, and all citizens of the County will derive substantial benefits from the proposed projects to be funded by SPLOST proceeds distributed pursuant to this intergovernmental agreement.

NOW THEREFORE, in consideration of the mutual promises and covenants herein, the parties agree as follows:

1. Payment of Tax Funds. If the SPLOST is authorized by the voters in the election to be held on June 17, 1997, then the proceeds of the tax totaling an projected amount of \$230,000,000 will be utilized in the following project categories:

	<u>Projected Amount</u>
Roads, Streets and Bridges	\$ <u>41,618,000</u>
Drainage Capital Improvements	145,900,000
Open Space and Greenway/Bikeway	9,000,000
Other Capital Outlay Projects	<u>33,482,000</u>
Subtotal	<u>\$188,382,000</u>
 Total	 <u>\$230,000,000</u>

The proceeds of the SPLOST will be distributed and utilized according to the following:

a. Over the five year period that the SPLOST will be imposed, \$145,900,000 will be utilized for drainage capital improvement purposes including the projects enumerated in Attachment 1. This amount will be accumulated in monthly installments over the five year period. Each month within 15 days after receipt of SPLOST proceeds from the Georgia Department of Revenue by the COUNTY, a monthly installment amount totaling \$2,431,667 shall be distributed to the MUNICIPALITIES to fund the drainage capital improvement projects. The monthly distribution will be allocated to each MUNICIPALITY according the following percentages (amounts applicable to the COUNTY shall be retained by COUNTY for funding drainage capital improvements including those enumerated in Attachment 1):

<u>Municipality</u>	<u>Percent</u>	<u>Monthly Amount</u>	<u>Projected Drainage Amount</u>
BLOOMINGDALE	1.37%	\$ 33,333	\$ 2,000,000
GARDEN CITY	1.37%	\$ 33,333	\$ 2,000,000
POOLER	1.37%	\$ 33,333	\$ 2,000,000
PORT WENTWORTH	1.37%	\$ 33,333	\$ 2,000,000
SAVANNAH	48.66%	\$1,183,335	\$ 71,000,000
THUNDERBOLT	1.37%	\$ 33,333	\$ 2,000,000

TYBEE ISLAND	2.08%	\$ 50,000	\$ 3,000,000
VERNONBURG	0.26%	\$ 6,667	\$ 400,000
COUNTY	<u>42.15%</u>	<u>\$1,025,000</u>	<u>\$ 61,500,000</u>
Total	<u>100.00%</u>	<u>\$2,431,667</u>	<u>\$145,900,000</u>

For drainage capital improvement and other capital outlay projects located wholly within a MUNICIPALITY, it is agreed that the final design plans shall be approved by the MUNICIPALITY. For any project, the parties hereto may agree in separate agreements to transfer SPLOST funds to other MUNICIPALITIES or to the COUNTY which shall be responsible for detailed design, construction procurement, and construction management of the project.

The Chatham County Engineering Department in cooperation with the Metropolitan Planning Commission shall utilize a portion of the SPLOST funds allocated to the COUNTY by this section to conduct a county wide topographical mapping survey suitable for use for making detailed drainage engineering evaluations for use in design of drainage improvements.

b. Each month the amount of SPLOST proceeds remaining after making the distribution described in section 1.a. will be allocated to the following project categories using the percentages in the following table:

Project Category	Percent	Projected Amount
Roads, Streets and Bridges	49.49%	41,618,000
Open Space and Greenway/Bikeway	10.70%	9,000,000
Other Capital Outlay	<u>39.81%</u>	<u>33,482,000</u>
Total	100.00%	\$ <u>84,100,000</u>

c. SPLOST funds allocated to road, street and bridge projects under section 1.b. will be retained by the COUNTY and deposited in a separate fund to be used for road, street, and bridge capital purposes including the projects enumerated in Attachment 2.

For road, street, and bridge projects located wholly within a MUNICIPALITY, it is agreed that the final design plans shall be approved by the MUNICIPALITY, or in the case of projects to be constructed by the state, the MUNICIPALITY shall have primary responsibility for the review of construction design plans prepared by the Georgia Department of Transportation. For projects that are to be constructed locally, the COUNTY and the MUNICIPALITY may agree in a separate agreement to transfer SPLOST funds to the MUNICIPALITY which shall be responsible for detailed design, construction procurement, and construction management of the project.

d. SPLOST funds allocated to open space and greenway/bikeway projects under section 1.b. will be retained by the COUNTY and deposited in a separate fund to be used for open space and greenway/bikeway projects located in the unincorporated county and in certain municipalities in conformance with a county wide plan prepared by the Metropolitan Planning Commission and adopted by the local governments, including the projects enumerated in Attachment 3.

For open space and greenway/bikeway projects located wholly within a MUNICIPALITY, it is agreed that the final design plans shall be approved by the MUNICIPALITY. For such projects, the COUNTY and the MUNICIPALITY may agree in a separate agreement to transfer SPLOST funds to the MUNICIPALITY which shall be responsible for detailed design, construction procurement, and construction management of the project.

e. SPLOST funds allocated to other capital outlay projects under section 1.b. will be distributed to the MUNICIPALITIES to be used for other capital outlay purposes including projects enumerated in Attachment 4. Such distributions will be made at the same time as distributions under Section 1.a. The monthly distribution will be allocated to each MUNICIPALITY according the following percentages (amounts applicable to the COUNTY in the table below shall be retained by COUNTY for funding other capital outlay projects enumerated in Attachment 4):

<u>Municipality</u>	<u>Percentage</u>	<u>Projected Other Capital Outlay Total</u>
BLOOMINGDALE	1.37%	\$ 458,703
GARDEN CITY	1.37%	\$ 458,703
POOLER	1.37%	\$ 458,703
PORT WENTWORTH	1.37%	\$ 458,703
SAVANNAH	48.66%	\$ 16,292,341
THUNDERBOLT	1.37%	\$ 458,703
TYBEE ISLAND	2.08%	\$ 696,428
VERNONBURG	0.26%	\$ 87,053
COUNTY	<u>42.15%</u>	<u>\$ 14,112,663</u>
Total	<u>100.00%</u>	<u>\$ 33,482,000</u>

f. If in any month proceeds of the SPLOST are less than \$2,431,667 so that the full distribution required in Section 1.a. cannot be made, then the actual amount of SPLOST received in such a month will be allocated according to the percentages in the table in Section 1.a. The deficiency between the amount actually received and distributed, and \$2,431,667 will be funded and distributed from the SPLOST received in the next succeeding month, and the remaining balance

in such succeeding month will be distributed in accordance with Sections 1.a through 1.e.

g. The parties hereto recognize that the projected amount of SPLOST to be utilized for non-drainage projects of \$84,100,000 as provided for in Section 1.b. is based upon projections of the future revenue from the SPLOST on the assumption that future SPLOST revenue will increase at an average annual rate of approximately 5%. Such assumption may not be realized, and the total available for such projects may be less than the projection. In the event that the actual revenues are less than the projected amount, the aggregate totals listed in section 1.b. will not be achieved. In such event each MUNICIPALITY and the COUNTY will be responsible for securing other funding, or reducing the scope and cost of its projects.

2. Restrictions as to Use of Tax Funds. The MUNICIPALITIES and the COUNTY shall comply with all requirements of Georgia law pertaining to all SPLOST funds each receives, including, but not limited to, the following:

a. All SPLOST funds received may only be used for capital projects similar to those enumerated in Attachments 1, 2, 3, and 4. If circumstances arise which dictate that a project which initially seemed feasible is no longer so, then the governing body to which the SPLOST funds for such project were allocated under this agreement, may use its lawful discretion to make adjustments in its plan of capital projects. In the event that the cost to complete projects in a category is less than the amount allocated to that category under this agreement, then the governing body to which the SPLOST funds for such category were allocated, may use its lawful discretion to make adjustments in its plan of capital projects to utilize the funds in other categories provided for in this agreement.

b. All SPLOST funds received shall be accounted for in a separate fund and not commingled with other monies prior to expenditure for allowable uses.

c. Interest earned from the investment of SPLOST funds prior to their disbursement for allowable expenditures shall be considered SPLOST funds and used under that same restrictions as SPLOST funds. Such interest earnings shall represent additional funding available for the projects over and above the projections enumerated in Section 1.

d. Any SPLOST funds received may not be used to retire general obligation debt nor for general operating expenses. However, SPLOST funds may be used to repay loans made to temporarily fund SPLOST capital projects in anticipation of receipt of SPLOST funds.

3. Audit Requirement. As required by Georgia law, the MUNICIPALITIES and the COUNTY shall each include within its audited annual financial report specific information about its use of SPLOST funds. A schedule shall be included in each annual audit which shows the amount estimated for each project authorized by this agreement, amounts expended in prior years,

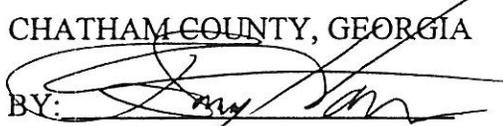
amounts expended in the current year, and the estimated percent of completion for each project.

4. **Retention of Records.** The parties hereto agree to retain all records pertaining to the SPLOST funds for a period of four years subsequent to the expiration of the SPLOST and to make such records reasonably available to each other upon request.

5. **Other Requirements.** The parties hereto agree that they each will abide by any other requirements regarding the use and accounting for SPLOST funds as specified by Georgia law, and in the event that any party fails to follow all applicable requirements of Georgia law, it shall hold all other parties hereto harmless for any such failure.

IN WITNESS WHEREOF, the MUNICIPALITIES and the COUNTY have caused this agreement to be duly executed by their proper officers and so attested with their corporate seals affixed hereto set forth in multiple originals as of the date first written above.

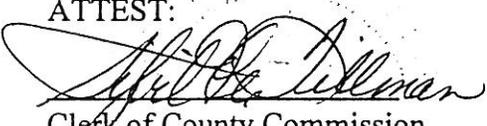
CHATHAM COUNTY, GEORGIA

BY: 

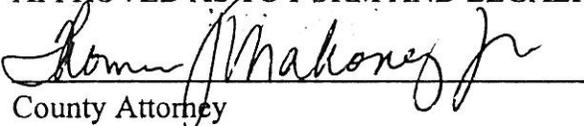
Billy Hair, Chairman

Chatham County Commissioners

ATTEST:


Clerk of County Commission

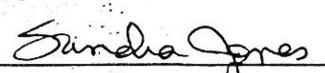
APPROVED AS TO FORM AND LEGALITY:


County Attorney

CITY OF BLOOMINGDALE

By: 
Name: William C. Strozier
Title: Mayor

ATTEST:


Name: Sandra Jones
Title: City Clerk

CITY OF GARDEN CITY

By: Jay Harrell
Name: J. W. Harrell, Jr.
Title: Mayor

ATTEST:

Johnnie Arnold
Name: Johnnie Arnold
Title: City Administrator

CITY OF POOLER

By: Earl L. Carter
Name: Earl L. Carter
Title: Mayor

ATTEST:

Maribeth Lindler
Name: Maribeth Lindler
Title: City Clerk

CITY OF PORT WENTWORTH

By: P. B. Edwards, Jr.
Name: P. B. Edwards, Jr.
Title: Mayor

ATTEST:

David Carrick
Name: David Carrick
Title: City Administrator

MAYOR AND ALDERMAN OF
THE CITY OF SAVANNAH

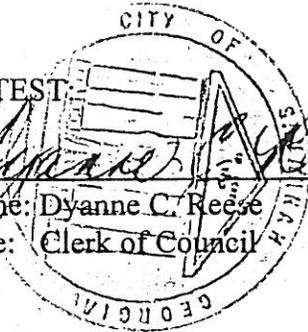
By: Michael B. Brown

Name: Michael B. Brown

Title: City Manager

ATTEST:

Dyanne C. Reese
Name: Dyanne C. Reese
Title: Clerk of Council



TOWN OF THUNDERBOLT

By: James A. Petrea

Name: James A. Petrea

Title: Mayor

ATTEST:

Yvonne Feltovic
Name: Yvonne Feltovic
Title: City Clerk

CITY OF TYBEE ISLAND

By: Walter Parker

Name: Walter Parker

Title: Mayor

ATTEST:

Jackie Brown
Name: Jackie Brown
Title: City Clerk



TOWN OF VERNONBURG

By: Frank A. Chisholm, Jr.

Name: Frank A. Chisholm, Jr.

Title: Intendent

ATTEST:

John M. Adler
Name: John M. Adler
Title: Council Member



ATTACHMENT 1: Drainage Capital Improvement Projects
\$145,900,000

Costs eligible for payment using SPLOST funds include all reasonable costs necessary to place the capital improvements in service including (but not limited to) planning, engineering design, land acquisition, right-of-way acquisition, easement acquisition, appraisals, construction, construction inspection and supervision, construction materials and supplies, construction labor, pumps and related structures, equipment installation, auxiliary generators, personal equipment, legal fees, financing fees, interest, and construction management supervision.

Certain SPLOST funds received under this agreement will be used for drainage capital improvements and other capital outlay projects including the following:

CHATHAM COUNTY

Capital improvements to the drainage systems in the following areas:

- Westlake Area (Pond Outfall)
- Atlantic Creosote (Phillips) Canal
- Conaway Ranch Canal
- Placentia Canal
- Pipemakers Canal
- Hardin Canal
- Little Hurst Canal
- Port City Industrial Park Area
- Wilmington Park Canal
- Louisville Branch Canal
- Kings Way Canal
- Grange Road Canal
- Talmadge Avenue Canal
- Village Green Canal
- Romney Place Drainage
- Other Miscellaneous Drainage Capital Improvements affecting Chatham County

CITY OF BLOOMINGDALE

Capital improvements to the drainage systems in the following areas:

- Ash, Maple, Cypress Street Area
- Adams Road Area
- Elm Street and West Garvin
- Other Miscellaneous Drainage Capital Improvements affecting Bloomingdale

CITY OF GARDEN CITY

Capital improvements to the drainage systems in the following areas:

- Dundee Canal
- Smith Avenue
- Industrial Park I Canals
- Davis Avenue
- Highway 80 Canal
- Other Miscellaneous Drainage Capital Improvements affecting Garden City

CITY OF POOLER

Capital improvements to the drainage systems in the following areas:

- Forest Drive
- Durden and Worthington
- Sharon Court
- Canal at Rogers Street
- Rogers and Newton
- Lynes Road, North
- Raymond Road to Raspberry Canal
- Baxley and Claxton
- Governor Treulton Canal
- Western Sizzler Outfall
- James to Rogers Streets
- Railroad Track and Governor Treulton Canal
- Eason Drive Outfall
- Collins Street to Pooler Park
- Unnamed Canal to Pipemakers Canal
- Other Miscellaneous Drainage Capital Improvements affecting Pooler

CITY OF PORT WENTWORTH

Capital improvements to the drainage systems in the following areas:

- South Coastal Highway
- Black Creek Road
- Clifton Drive
- Osteen Street
- Grange Road at Georgia Highway 25
- Armadale Road
- Birkenhead Street
- Phillips Avenue

Falkirk Street
O'Leary Road
Gordon Street
Cantyre Street
Other Miscellaneous Drainage Capital Improvements affecting Port Wentworth

CITY OF SAVANNAH

Capital improvements to the drainage systems in the following areas:

Springfield Canal Drainage Basin
West Savannah Drainage Improvements
Casey Canal South Drainage Basin
Wilshire Canal Drainage Basin
Casey North Drainage Basin
63rd Street Sub-Basin
Harmon Canal Drainage Basin
Other Miscellaneous Drainage Capital Improvements affecting Savannah

TOWN OF THUNDERBOLT

Capital improvements to the drainage systems in the following areas:

Bonaventure Road
Shell Road
Sunset Boulevard
Old Trolley Road
Owens Street
Other Miscellaneous Drainage Capital Improvements affecting Thunderbolt

CITY OF TYBEE ISLAND

Capital improvements to the drainage systems in the following areas:

Estill Avenue from Alger's Avenue to Solomon Avenue
Estill Avenue from Alger's Avenue to Hosti Avenue and Hosti Avenue
13th Street from Miller Avenue to Chatham Avenue
Logan Street and Bright Street
13th Street from Lovell Avenue to Miller Avenue
Lovell Avenue North
Savannah Beach & Racket Club from pond westward
14th Street from 2nd Avenue to Chatham Avenue
2nd Avenue from 16th Street to 17th Street

Jones Avenue North
Museum and Lighthouse area
Meddin Drive from VanHorn to Cedarwood
10th Street from Lovell Avenue to Miller Avenue
11th Street from Lovell Avenue to Jones Avenue
6th Avenue from Highway 80 to Solomon Avenue
Lewis Avenue northern portion
5th Avenue from Highway 80 to Solomon Avenue
Miller Avenue from Highway 80 to Solomon Avenue
Miller Avenue from 2nd Street to 3rd Street
Miller Avenue from 6th Street to 7th Street & 7th Street West
Beach Renourishment Projects
Other Miscellaneous Drainage Capital Improvements affecting Tybee Island
Water and Sewer Capital Projects
Gymnasium Complex

TOWN OF VERNONBURG

Capital improvements to the drainage systems in the following areas:
Vernonburg Road
Rockwell Avenue
Other Miscellaneous Drainage Capital Improvements affecting Vernonburg

ATTACHMENT 2: Road Street and Bridge Projects
\$41,618,000

Costs eligible for payment using SPLOST funds include all reasonable costs necessary to place the capital improvements in service including (but not limited to) planning, engineering design, land acquisition, right-of-way acquisition, easement acquisition, appraisals, construction, construction inspection and supervision, construction materials and supplies, construction labor, pumps and related structures, equipment installation, auxiliary generators, personal equipment, legal fees, financing fees, interest, and construction management supervision.

Certain SPLOST funds received under this agreement will be used for road, street, and bridge capital improvements including the following:

- East/West Corridor Traffic Flow Improvements (DeRenne/Bay/Gen. McIntosh)
- Eisenhower Widening and Median Construction- White Bluff Rd. to Waters Ave.
- Bay Street Widening- I-516 to E. Lathrop Ave.
- Hodgson Memorial Drive Widening - Commercial Dr. to Mall Blvd.
- Stiles Avenue Extension- Ogeechee Rd. to 52nd St.
- Truman Parkway - Phase V (partial) and Abercorn Extension Widening - Rio Road to Truman Parkway Phase V (partial)
- Other CUTS (Chatham Urban Transportation Study) road, street, and bridge projects

**ATTACHMENT 3: Authorized Open Space Projects and Greenway/Bikeway Projects
\$9,000,000**

Costs eligible for payment using SPLOST funds include all reasonable costs necessary to place the capital improvements in service including (but not limited to) planning, engineering design, land acquisition, right-of-way acquisition, easement acquisition, appraisals, construction, construction inspection and supervision, construction materials and supplies, construction labor, pumps and related structures, equipment installation, auxiliary generators, personal equipment, legal fees, financing fees, interest, and construction management supervision.

Certain SPLOST funds received under this agreement will be used for open space projects and greenway/bikeway capital improvements including the following:

Open Space Projects:

- Northwest Chatham County (Community/Neighborhood Space)
- Chatham County Island Area (Regional and/or Community/Neighborhood Space)
- Southeast Chatham County (Community/Neighborhood Space)
- South Central Chatham County (Community/Neighborhood Space)
- Other Miscellaneous Open Space Projects

Greenway Projects:

- Placentia Canal - Bonaventure Cemetery to Victory Drive
- Placentia Canal - Victory Drive to LaRoche Ave.
- Harmon Canal - White Bluff to near Rivers End Drive
- Springfield Canal - Louisville Rd. To Mill B. Lane
- Hardin Canal - Bloomingdale X-Rd to Pine Barren Rd. Near I-95
- Pipemakers Canal - Highway 21 to Dean Forest Road
- Pipemakers Canal - Dean Forest Road to I-95
- Pipemakers Canal - I-95 west to Adams Rd. in Bloomingdale
- Other Miscellaneous Greenway Projects

Bikeway Projects:

- Truman Parkway Linear Park - DeRenne to Whitfield (3.4 miles)
- Savannah/Ogeechee Corridor - Little Neck Road to Quacco Rd (1.2 miles)
- North-South Bike Route Improvements - Victory to Montgomery Crossroads via Habersham and Hodgson, and Lincoln to Liberty
- East-West Bike Route Improvements - 52nd Street (or alternate route)
- Other Miscellaneous Bikeway Projects

ATTACHMENT 4: Other Capital Outlay Projects
\$33,482,000

Costs eligible for payment using SPLOST funds include all reasonable costs necessary to place the capital improvements in service including (but not limited to) planning, engineering design, land acquisition, right-of-way acquisition, easement acquisition, appraisals, construction, construction inspection and supervision, construction materials and supplies, construction labor, pumps and related structures, equipment installation, auxiliary generators, personal equipment, legal fees, financing fees, interest, and construction management supervision.

Certain SPLOST funds received under this agreement will be used for other capital outlay projects including the following:

CHATHAM COUNTY

Other Capital Outlay Projects:

Miscellaneous Capital Outlay Projects in the County's Adopted CIP Plan
Cultural, Recreational and Historic Facilities:

- Library
- Greenbriar Children Center
- King-Tisdell Cottage Foundation
- Lucas Theatre
- Savannah & Ogeechee Canal
- Senior Citizens, Inc.
- Telfair Museum of Art
- Tybee Island Back River Renourishment
- Tybee Island Marine Science Center
- Tybee Lighthouse
- Public Safety Equipment

*For Intergovernmental
Agreements for "Other
Capital Projects" (Att. 4)
See: Sept. 8, 2000*

CITY OF BLOOMINGDALE

Other Capital Outlay Projects:

- Local Street Improvements
- Miscellaneous Capital Outlay Projects in the City's Adopted CIP Plan

CITY OF GARDEN CITY

Other Capital Outlay Projects:

- Miscellaneous Capital Outlay Projects in the City's Adopted CIP Plan

CITY OF POOLER

Other Capital Outlay Projects:

Construction of New Sidewalks

Local Street Improvements

Public Buildings

Miscellaneous Capital Outlay Projects in the City's Adopted CIP Plan

CITY OF PORT WENTWORTH

Other Capital Outlay Projects:

Administration Building

Miscellaneous Capital Outlay Projects in the City's Adopted CIP Plan

CITY OF SAVANNAH

Other Capital Outlay Projects:

Park and Square Improvements

New Sidewalk Construction

Road Median Improvements

Public Buildings

Miscellaneous Capital Outlay Projects in the City's Adopted CIP Plan

TOWN OF THUNDERBOLT

Other Capital Outlay Projects:

Miscellaneous Capital Outlay Projects in the City's Adopted CIP Plan

CITY OF TYBEE ISLAND

Other Capital Outlay Projects:

Community Center

Marine Science Center

Lighthouse Renovations

Miscellaneous Capital Outlay Projects in the City's Adopted CIP Plan

TOWN OF VERNONBURG

Other Capital Outlay Projects:

Water and Sewer Capital Projects

Miscellaneous Capital Outlay Projects in the City's Adopted CIP Plan